

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE UTAH TRANSIT
AUTHORITY APPROVING THE FIRST AMENDMENT TO THE AUTHORITY'S
2025-2029 FIVE-YEAR CAPITAL PLAN**

R2025-09-05

September 24, 2025

WHEREAS, the Utah Transit Authority (the "Authority") is a large public transit district organized under the laws of the State of Utah and created to transact and exercise all of the powers provided for in the Utah Limited Purpose Local Government Entities – Special Districts Act and the Utah Public Transit District Act (collectively referred to as "the Act"); and

WHEREAS, Board Policy 2.1 – Financial Management requires the Executive Director to develop a five-year capital plan, to be approved annually after consultation with the Local Advisory Council, that is fiscally constrained, maintains all assets at a state of good repair, protects the Authority's capital investments and minimizes future maintenance and replacement costs; and

WHEREAS, on December 4, 2024 the Authority adopted by resolution R2024-12-02 a five-year capital plan for the years 2025 through 2029 (the "Plan"); and

WHEREAS, the Authority would like to amend the Plan to account for recent bonding efforts to add funding for the SD100/SD160 Light Rail Vehicle Replacement project and the Mt. Ogden Administration Building project; and

WHEREAS, on August 27, 2025, the Local Advisory Council was consulted on the amendment to the 2024-2029 Five-Year Capital Plan.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Utah Transit Authority:

1. That the Board of Trustees hereby adopts the amended five-year capital plan for the years 2025 through 2029, attached hereto as Exhibit A as prepared by the Executive Director.
2. That the corporate seal be attached hereto.

Approved and adopted this 24th day of September 2025.

DocuSigned by:



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Carlton Christensen,
Chair Board of Trustees

ATTEST:

DocuSigned by:



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Secretary of the Authority



(Corporate Seal)

Approved As To Form:

Signed by:



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Legal Counsel

Exhibit A

Amended 2025-2029 Five-Year Capital Plan

2025-2029 Five-Year Capital Plan - Amendment 1

Sum of Total Budget- Rounded Office/Projects	Column Labels					Grand Total
	2025	2026	2027	2028	2029	
Capital Services	337,625,000	214,399,000	173,948,000	169,879,000	166,309,000	1,062,160,000
FMA516 - Corridor Fencing	60,000	60,000	60,000	60,000	60,000	300,000
FMA679 - Building Remodels/Reconfigurations	1,233,000	1,190,000	1,040,000	540,000	500,000	4,503,000
FMA680 - Suicide Prevention Research Project	66,000	-	-	-	-	66,000
FMA687 - Layton Station Improvements	54,000	550,000	-	-	-	604,000
FMA688 - Lab Building FLHQ Demolition/Parking Lot	410,000	-	-	-	-	410,000
FMA690 - Facility Program Development & Design	261,000	150,000	-	-	-	411,000
FMA693 - Meadowbrook Electrification	100,000	1,836,000	-	-	-	1,936,000
FMA694 - Electric Bus Chargers	49,000	1,300,000	1,300,000	1,300,000	1,300,000	5,249,000
FMA695 - Facility Program	-	-	-	-	-	-
FMA696 - Ogden Fueling System Replacement	250,000	1,750,000	-	-	-	2,000,000
MSP102 - Depot District	-	-	-	-	-	-
MSP132 - IPCS Tech Support	-	35,000	35,000	35,000	35,000	140,000
MSP140 - Box Elder County Corridor Preservation	900,000	1,000,000	1,000,000	-	-	2,900,000
MSP156- Prop 1 Davis County	1,093,000	-	-	-	-	1,093,000
MSP185 - Ogden/Weber State University BRT	6,000,000	-	-	-	-	6,000,000
MSP189 - Signal Pre-emption Projects w/UDOT	27,000	-	-	-	-	27,000
MSP193 - Weber County Corridor Preservation	1,080,000	1,200,000	1,200,000	1,200,000	1,200,000	5,880,000
MSP202 - Davis-SLC Community Connector	6,111,000	2,500,000	25,695,000	4,200,000	3,000,000	41,506,000
MSP205- TIGER Program of Projects	6,000	-	-	-	-	6,000
MSP207 - 3300/3500 South Max EXP/Optimization	963,000	-	-	-	-	963,000
MSP208 - Clearfield FR Station Trail	1,871,000	-	-	-	-	1,871,000
MSP215 - Sharp/Tintic Rail Corridor Connection	63,000	70,000	70,000	1,500,000	-	1,703,000
MSP216 - Point of the Mountain Transit	455,000	200,000	200,000	200,000	200,000	1,255,000
MSP224 - UTA ADA Bus Stop Improvements UTCO	-	-	-	-	-	-
MSP228- Operator Restrooms in Salt Lake County	-	-	-	-	-	-
MSP229 - Bus Stop Improvements & Signing in Salt Lake County	164,000	-	-	-	-	164,000
MSP231- Operator Shack at University Medical EOL	-	-	-	-	-	-
MSP240 - Operator Restrooms throughout System	-	-	-	-	-	-
MSP247- Light Rail Seat Replacement	-	-	-	-	-	-
MSP248 - Planning & Environmental Analysis	205,000	300,000	300,000	300,000	300,000	1,405,000
MSP252 - FrontRunner 2X	2,592,000	2,856,000	3,156,000	2,693,000	2,693,000	13,990,000
MSP253 - Mid-Valley Connector	41,000,000	30,000,000	8,594,000	-	-	79,594,000
MSP254 - TechLink	400,000	2,000,000	-	-	-	2,400,000
MSP255 - Central Corridor	45,000	-	-	-	-	45,000
MSP257- Gap Filler on FR Stations	-	-	-	-	-	-
MSP258 - Mt. Ogden Admin Bldg. Expansion	1,000,000	7,000,000	15,500,000	2,738,000	-	26,238,000
MSP259 - S-Line Extension	10,571,000	11,746,000	-	-	-	22,317,000
MSP260 - 5600 West Bus Route	23,498,000	15,800,000	-	-	-	39,298,000
MSP262 - SL Central HQ Office	2,832,000	-	-	-	-	2,832,000
MSP263 - TOD Working Capital	2,388,000	688,000	688,000	688,000	688,000	5,140,000
MSP264 - FrontRunner South Extension	3,050,000	2,300,000	300,000	300,000	300,000	6,250,000
MSP265 - Program Management Support	3,987,000	4,430,000	3,730,000	3,730,000	3,730,000	19,607,000

2025-2029 Five-Year Capital Plan - Amendment 1

Office/Projects	Column Labels					Grand Total
	2025	2026	2027	2028	2029	
MSP267 - New Maintenance Training Facility	3,886,000	5,039,000	-	-	-	8,925,000
MSP271 - MOW Training Yard	4,693,000	1,000,000	-	-	-	5,693,000
MSP272 - TRAX Operational Simulator	-	-	-	-	-	-
MSP274 - Historic Utah Southern Rail Trail	-	-	-	-	-	-
MSP275 - Station Area Planning	200,000	675,000	-	-	-	875,000
MSP283 - ROW & Facility Property Opportunity Buy	-	-	-	-	-	-
MSP286 - Utah County Park & Ride Lots	6,185,000	-	-	-	-	6,185,000
MSP287 - 900 East UVX Station	3,261,000	212,000	-	-	-	3,473,000
MSP288 - Sustainability Project Pool	359,000	200,000	200,000	200,000	200,000	1,159,000
MSP289 - Historic Orchard Pathway (Box Elder County)	-	-	-	-	-	-
MSP290 - Orange Street Microtransit	-	-	-	-	-	-
MSP293 - FrontRunner Shephard Lane	3,700,000	-	-	-	-	3,700,000
MSP300 - New TRAX platform in South Jordan	1,952,000	-	-	-	-	1,952,000
MSP301 - Federal Bus Stops 5339	1,312,000	717,000	-	-	-	2,029,000
MSP312 - FrontRunner Point Improvements	270,000	300,000	300,000	-	-	870,000
MSP313 - Electric Charger Program	-	-	-	-	-	-
MSP320 - TRAX Modernization Program	500,000	100,000	100,000	100,000	100,000	900,000
REV205 - Replacement Non-Revenue Support Vehicles	5,282,000	3,000,000	3,000,000	3,000,000	3,500,000	17,782,000
REV209 - Paratransit Replacements	4,851,000	3,961,000	5,780,000	5,967,000	6,000,000	26,559,000
REV211 - Replacement Buses	35,000	29,798,000	30,000,000	30,000,000	61,790,000	151,623,000
REV212 - Park City Lo/No Grant	-	-	-	-	-	-
REV224 - Bus Overhaul	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
REV232 - Van Pool Van Replacements	1,695,000	1,757,000	1,800,000	1,843,000	1,900,000	8,995,000
REV233 - Commuter Rail Vehicle Procurement - Used	4,050,000	500,000	4,964,000	-	-	9,514,000
REV236 - VW Battery Buses	435,000	-	-	-	-	435,000
REV238 - SD100/SD160 Light Rail Vehicle Replacement	110,000,000	20,622,000	18,830,000	68,153,000	40,697,000	258,302,000
REV240 - Motor Pool Key Management System	-	-	-	-	-	-
REV241 - NRV Ancillary Equipment (Trailers, etc.)	134,000	100,000	100,000	100,000	100,000	534,000
REV242 - Replacement Non-rev equipment/special vehicles	970,000	500,000	500,000	500,000	500,000	2,970,000
SGR040 - Light Rail Vehicle Rehab	7,701,000	11,342,000	8,919,000	6,801,000	3,661,000	38,424,000
SGR047 - LRT Stray Current Control	450,000	450,000	450,000	450,000	450,000	2,250,000
SGR353 - Commuter Rail Engine Overhaul	2,600,000	1,200,000	-	-	-	3,800,000
SGR359 - Bridge Rehabilitation & Maintenance	560,000	440,000	460,000	500,000	520,000	2,480,000
SGR370 - Red Signal Enforcement	26,000	2,863,000	-	-	-	2,889,000
SGR385 - Rail Replacement Program	12,000,000	4,500,000	3,500,000	500,000	500,000	21,000,000
SGR390 - Jordan River #2 Remodel	8,200,000	-	-	-	-	8,200,000
SGR391 - Commuter Rail Vehicle Rehab and Replacement	2,000,000	3,000,000	3,000,000	3,000,000	3,000,000	14,000,000
SGR393 - Grade Crossing Replacement Program	5,500,000	2,500,000	2,200,000	2,500,000	2,500,000	15,200,000
SGR397 - TPSS Component Replacement	5,000,000	1,000,000	-	-	-	6,000,000
SGR398 - OCS Rehab/Replace	5,000,000	8,429,000	10,000,000	10,000,000	10,000,000	43,429,000
SGR401 - Ballast and Tie replacement	270,000	300,000	300,000	300,000	300,000	1,470,000
SGR403 - Train Control Rehab & Replacement	6,600,000	9,467,000	10,000,000	10,000,000	10,000,000	46,067,000
SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement	4,500,000	4,500,000	1,600,000	1,400,000	1,500,000	13,500,000

2025-2029 Five-Year Capital Plan - Amendment 1

Sum of Total Budget- Rounded Office/Projects	Column Labels					Grand Total
	2025	2026	2027	2028	2029	
SGR407 - Bus Stop Enhancements	1,807,000	1,275,000	1,275,000	1,275,000	1,275,000	6,907,000
SGR408 - Route End of Line (EOL) Enhancements	450,000	500,000	500,000	500,000	500,000	2,450,000
SGR409 - System Restrooms	2,675,000	1,120,000	1,120,000	1,120,000	1,120,000	7,155,000
SGR410 - Fiber Rehab/Replacement	1,249,000	1,000,000	682,000	686,000	690,000	4,307,000
SGR411 - Farmington Ped Bridge Repairs	65,000	-	-	-	-	65,000
SGR412- PCC Replacement Project	2,918,000	1,571,000	-	-	-	4,489,000
Enterprise Strategy	18,717,000	12,623,000	5,275,000	3,930,000	3,280,000	43,825,000
IC1001 - Passenger Information	2,048,000	1,350,000	-	-	-	3,398,000
IC1146 - FrontRunner WiFi Enhancements	621,000	200,000	150,000	150,000	100,000	1,221,000
IC1173 - JDE System Enhancements	50,000	50,000	50,000	50,000	50,000	250,000
IC1179 - Network Infrastructure Equipment & Software	1,100,000	1,200,000	500,000	500,000	500,000	3,800,000
IC1185 - WFRG Grant for Passenger Info Improvements	-	-	-	-	-	-
IC1186 - In-House Application Development	180,000	200,000	200,000	200,000	200,000	980,000
IC1191 - IT Managed Reserves	360,000	400,000	400,000	400,000	400,000	1,960,000
IC1197 - Bus Communications On-Board Technology	180,000	200,000	100,000	200,000	200,000	880,000
IC1198 - Info Security HW/SW (Cybersecurity, NIST & PCI Compliance)	410,000	475,000	250,000	330,000	550,000	2,015,000
IC1199 - Rail Communication Onboard Tech	90,000	100,000	100,000	100,000	200,000	590,000
IC1201 - Server, Storage Infrastructure Equipment & Software	400,000	200,000	200,000	1,600,000	880,000	3,280,000
IC1202 - Radio Comm Infrastructure	100,000	100,000	100,000	50,000	50,000	400,000
IC1214 - APC Upgrade	2,200,000	750,000	1,000,000	-	-	3,950,000
IC1216 - SSBU Mobility Center Trapeze software ADA Eligibility plug-in	80,000	-	-	-	-	80,000
IC1217 - Transit Management System	-	-	-	-	-	-
IC1221 - Customer Relations Software Replacement	90,000	-	-	-	-	90,000
IC1224 - JDE 9.2 Applications Upgrade UNX	-	225,000	-	225,000	-	450,000
IC1225- SharePoint 2016 Migration to SharePoint Online	-	-	-	-	-	-
IC1226 - Radio Communication System	4,640,000	4,000,000	2,000,000	-	-	10,640,000
IC1230- Operations System	6,008,000	2,903,000	-	-	-	8,911,000
IC1231 - United Way Tablet Upgrade	-	-	-	-	-	-
IC1232 - SSBU Trapeze Customer Facing Electronic Fare Easy-Wallet	60,000	145,000	100,000	-	-	305,000
IC1233- Technology Systems- State of Good Repair	100,000	125,000	125,000	125,000	150,000	625,000
IC1235 - ERP Phase 2: Procurement	-	-	-	-	-	-
Executive Director (Safety)	1,760,000	1,485,000	756,000	620,000	720,000	5,341,000
FMA604 - Safety General Projects	108,000	120,000	120,000	120,000	120,000	588,000
FMA645 - Camera Sustainability	450,000	645,000	636,000	500,000	600,000	2,831,000
FMA658 - Bus Replacement Camera System	620,000	620,000	-	-	-	1,240,000
FMA681 - Arc Flash Analysis	82,000	-	-	-	-	82,000
IC1140 - Next Crossing Cameras	-	-	-	-	-	-
IC1229 - Red/Blue/Green/FrontRunner Camera Systems	500,000	100,000	-	-	-	600,000
Finance	23,817,000	17,868,000	15,532,000	20,543,000	10,484,000	88,244,000
CDA006 - 5310 Administration Funds All Years	282,000	322,000	332,000	342,000	352,000	1,630,000
FMA686 - Warehouse Equipment Managed Reserve	85,000	55,000	123,000	50,000	69,000	382,000
IC1213 - eVoucher Phase 2	89,000	-	-	-	-	89,000
IC1222 - Fares Systems Replacement Program	6,226,000	5,269,000	2,014,000	6,341,000	-	19,850,000

2025-2029 Five-Year Capital Plan - Amendment 1

Sum of Total Budget- Rounded Office/Projects	Column Labels					Grand Total
	2025	2026	2027	2028	2029	
IC1234 - Coordinated Mobility IT Support	63,000	63,000	63,000	63,000	63,000	315,000
MSP220 - FFY 2018 20-1901 Grant SL/WW 5310	-	-	-	-	-	-
MSP221 - FFY 2018 20-1902 Grant O/L 5310	-	-	-	-	-	-
MSP222 - FFY 2018 20-1903 P/O 5310	-	-	-	-	-	-
MSP251 - FFY 2019/2020 UT-2021-006 P/O 5310	-	-	-	-	-	-
MSP276 - FFY 2022 UT 2023 SL/WW 5310	266,000	200,000	-	-	-	466,000
MSP277 - FFY 2022 UT-2023-024 P/O 5310	393,000	-	-	-	-	393,000
MSP278 - FFY 2022 UT02023 O/L 5310	180,000	-	-	-	-	180,000
MSP279 - FFY 2021 UT-2023-013 O/L 5310	45,000	-	-	-	-	45,000
MSP280 - FFY 2021 UT-2023-014 SL/WW 5310	100,000	-	-	-	-	100,000
MSP281 - FFY 2021 UT-2023-023 P/O 5310	90,000	-	-	-	-	90,000
MSP297 - FFY 2019/2020 UT-2021-005 Grant SL/WW 5310	50,000	-	-	-	-	50,000
MSP298 - FFY 2019/2020 UT-2021-007 O/L 5310	-	-	-	-	-	-
MSP299 - FFY 2019/2020 UT-2021-009-01 P/O 5310	45,000	-	-	-	-	45,000
MSP302 - FFY 2024 O/L 5310	451,000	185,000	-	-	-	636,000
MSP303 - FFY 2023 O/L 5310	650,000	160,000	-	-	-	810,000
MSP304 - FFY 2023 P/O 5310	500,000	134,000	-	-	-	634,000
MSP305 - FFY 2023 SL/WW 5310	1,320,000	639,000	-	-	-	1,959,000
MSP306 - FFY 2026 All UZAs 5310	-	-	-	3,423,000	-	3,423,000
MSP307 - FFY 2025 All UZAs 5310	-	-	3,000,000	324,000	-	3,324,000
MSP308 - FFY 2024 SL/WW 5310	1,560,000	688,000	-	-	-	2,248,000
MSP309 - FFY 2024 P/O 5310	500,000	153,000	-	-	-	653,000
MSP321 - FFY 2019/2020 UT-2021-011-01 SL/WW 5310	10,000	-	-	-	-	10,000
MSP322 - FFY 2019/2020 UT-2021-010-01 O/L 5310	5,862,000	5,000,000	5,000,000	5,000,000	5,000,000	25,862,000
MSP999 - Capital Contingency	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	25,000,000
REV239 - HB322 Future Rail Car Purchase Payment	-	-	-	-	-	-
Operations	10,482,000	7,213,000	4,247,000	3,200,000	3,205,000	28,347,000
FMA543 - Police Fleet Vehicles	1,105,000	1,138,000	1,172,000	725,000	730,000	4,870,000
FMA652 - Facilities, Equipment Managed Reserve	700,000	800,000	800,000	800,000	800,000	3,900,000
FMA653 - Facilities Rehab/Replacement	1,922,000	800,000	800,000	800,000	800,000	5,122,000
FMA672 - Park & Ride Rehab/Replacement	450,000	400,000	400,000	400,000	400,000	2,050,000
FMA673 - Stations and Platforms Rehab/Replacement	566,000	200,000	200,000	200,000	200,000	1,366,000
FMA684 - Police Managed Reserve	275,000	275,000	275,000	275,000	275,000	1,375,000
FMA685 - Wheel Truing Machine JRSC	3,362,000	2,000,000	-	-	-	5,362,000
FMA689 - New Bid Trailer for MB building 7	-	-	-	-	-	-
FMA691 - Fuel master installation at Meadowbrook and Mt. Ogden	57,000	-	-	-	-	57,000
MSP210 - FrontRunner Bike Rack project	45,000	-	-	-	-	45,000
SGR386 - LRV repairs for 1137 and 1122	2,000,000	1,600,000	600,000	-	-	4,200,000
People	2,395,000	75,000	75,000	75,000	75,000	2,695,000
IC1228 - CPO New HRIS system application upgrade	1,670,000	-	-	-	-	1,670,000
MSP291 - CareATC Location Build Out	-	-	-	-	-	-
MSP310 - Bus Training Simulator	675,000	-	-	-	-	675,000
MSP318 - MOW Apprenticeship & Training	50,000	-	-	-	-	50,000

2025-2029 Five-Year Capital Plan - Amendment 1

Sum of Total Budget- Rounded Office/Projects	Column Labels					Grand Total
	2025	2026	2027	2028	2029	
MSP319 - Bus Maintenance Training	-	75,000	75,000	75,000	75,000	300,000
Planning & Engagement	2,435,000	2,133,000	1,449,000	1,449,000	1,349,000	8,815,000
MSP198 - Wayfinding Plan	600,000	600,000	600,000	600,000	600,000	3,000,000
MSP268 - Optical Detection Next Steps	30,000					30,000
MSP270 - Transit Signal Priority On Board Units (TOBU) Project	700,000	933,000	449,000	449,000	449,000	2,980,000
MSP284 - Route Planning Restoration using Equity Index	-	-	-	-	-	-
MSP285 - Bus Speed and Reliability Program (BSRP)	200,000	100,000	100,000	100,000	-	500,000
MSP292 - AOPP: Paratransit Forward Study	-	-	-	-	-	-
MSP294 - Planning Studies	500,000	300,000	300,000	300,000	300,000	1,700,000
MSP314 - One-Time UTA On Demand Funds	92,000	-	-	-	-	92,000
MSP315 - FHWA Charging & Fueling Infrastructure Community Program	-	-	-	-	-	-
MSP316 - One-Time Innovative Mobility Zone Funds	200,000	200,000	-	-	-	400,000
REV234 - Tooele County Microtransit & Vehicle Electrification	113,000	-	-	-	-	113,000
Grand Total	397,231,000	255,796,000	201,282,000	199,696,000	185,422,000	1,239,427,000