

# 2023 Budget Amendment #1 - Capital



# Summary of Request

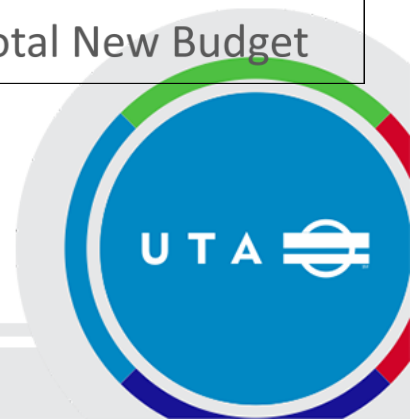
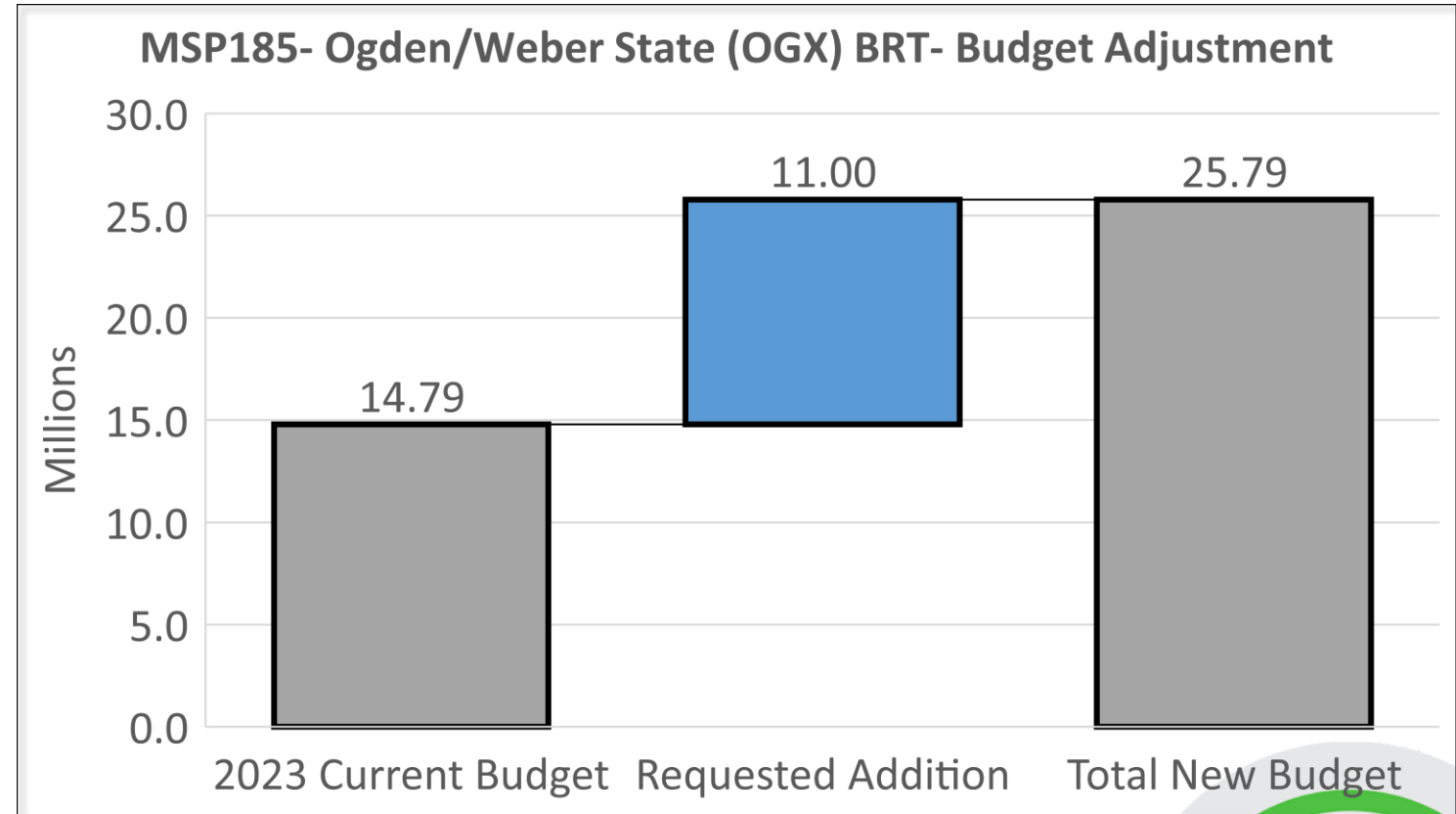
Request seeks to:

- Add \$11 M to the MSP185- Ogden/Weber State (OGX) BRT Project
- This corrects a budget preparation oversight and recognizes additional funding available to the project:
  - Additional fund request is 100% revenue backed from new and existing grants
  - Used to complete the project construction activities and be available for potential property resolutions needed to finish out construction.
- This action is fully revenue backed and does not impact UTA fund balances



# MSP185- Ogden/Weber State (OGX) BRT Project

- Request seeks to add funding to advance and complete project
- Request adds \$11 M to the overall project budget.
- Funding Sources include:
  - ARPA and Small Starts Grants
  - Local Match



# Questions

