

**UTAH TRANSIT AUTHORITY**  
**2022 TECHNICAL CAPITAL BUDGET ADJUSTMENT - SUMMARY**  
**April 27, 2022**

**Exhibit A**

<u>Funding Sources</u>	Current Approved Budget	2021 Carry Forward	Transfer From Contingency	New Project Funding	Adjusted 2022 Budget
1 UTA Current Year Funding	\$ 126,629,000				\$ 126,629,000
2 Grants	45,568,000				45,568,000
3 Local Partner Contributions	10,693,000				10,693,000
4 State Contribution	33,446,000				33,446,000
5 Leasing	15,832,000				15,832,000
6 <b>Total Funding Sources</b>	<b>232,168,000</b>	-	-	-	<b>232,168,000</b>
 <u>Expense</u>					
6 State of Good Repair	70,588,000			-	70,588,000
7 Gap Filler on FR Stations	1,750,000				1,750,000
8 Depot District	32,562,000				32,562,000
9 Ogden/Weber BRT	25,465,000				25,465,000
10 Front Runner Forward	15,000,000				15,000,000
11 Mid Valley Connector	10,000,000				10,000,000
12 TIGER Program of Projects	8,206,000				8,206,000
13 Optical Detection Next Steps	475,000				475,000
14 Meadowbrook Expansion <sup>1</sup>	1,816,000	(16,000)	16,000		1,816,000
15 Tooele Bus Facility <sup>1</sup>	1,694,000	(334,000)	334,000		1,694,000
16 Route End of Line Enhancements	500,000		1,000,000		1,500,000
17 Trax Operational Simulator	1,000,000		700,000		1,700,000
18 Transit Signal Priority On-board Units	57,200		53,000		110,200
19 MSP 254 Techlink Corridor Study <sup>2</sup>	-	595,688		450,000	1,045,688
20 NP-69 Techlink Corridor Study <sup>2</sup>	450,000			(450,000)	-
21 Capital Contingency	4,050,000		(2,103,000)	-	1,947,000
22 Other Capital Projects	58,154,800	-	-	-	58,154,800
23 <b>Total Expense</b>	<b>\$ 231,768,000</b>	<b>\$ 245,688</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 232,013,688</b>