

**UTAH TRANSIT AUTHORITY**  
**2026 OPERATING BUDGET TECHNICAL ADJUSTMENT**  
**March 11, 2026**  
TBA2026-03-01

**Exhibit A-2**  
**FTE**

	<u>2026 Amended Budget</u>	<u>Fringe Benefits Adjustment</u>	<u>Operations FTE Adjustment</u>	<u>Tech Adj   2026 Budget</u>
<b><u>Executive</u></b>				
1 Board of Trustees	16.5			16.5
2 Executive Director	35.7			35.7
3 Communications	19.0			19.0
4 Operations	2,456.2		4.0	2,460.2
5 Finance	119.0			119.0
6 Capital Services	64.5			64.5
7 Planning & Engagement	106.1			106.1
8 Enterprise Strategy	132.0			132.0
9 People Office	105.8			105.8
10 Non-Departmental	-			-
<b>11 Total FTE</b>	<b>3,054.7</b>	<b>-</b>	<b>4.0</b>	<b>3,058.7</b>
<b>Change in FTE Positions</b>				
Asst. Manager of Rail Operations	1.0			
Asst. Manager of Vehicle Maintenance	1.0			
Asst. Manager of Service Delivery	1.0			
Manager of Fleet Engineering	1.0			
<b>Total</b>	<b>4.0</b>			