

**R2023-10-07**

**Resolution Adopting the Authority's  
Third 2023 Capital Budget Amendment**



# Summary of Requests

## Two-Part Request

- Part 1- (previous presentation) Amends 2023-2027 Five Year Plan
- Part 2- Approve Amendment to 2023 Capital Budget
  - Increases 2023 budget authority in response to modification to Five-Year Capital Plan



## Part 2- Project Being Added and 2023 Budget Authority Increase

- **MSP300- New Daybreak TRAX Station**
  - Adds new project and \$500,000 to 2023 Capital Budget
  - Raises 2023 budget authority from \$336.66 M to \$337.16 M



# Questions?



# Recommended Action

(by roll call)

Motion to approve R2023-10-07  
Resolution Adopting the Authority's  
Third 2023 Capital Budget Amendment, as presented

