

**TBA2022-05-01 – Technical Budget
Adjustment – Revenue Fare Collection System
Replacement – Program Manager**



Summary of Budget Adjustment

- UTA is procuring a new fare revenue collection system to replace the current system
- The implementation of this new system will be a multi-phased effort that will span multiple years
- This request would provide an FTE for a project manager responsible for successful acquisition, installation, and implementation of the new system
- Funding for this position will come from the approved budget in the capital project
- The 2022-2025 5-Year Capital plan includes \$47 million to plan, procure, and install the system
- There is no impact to the existing budget or adopted fund balances

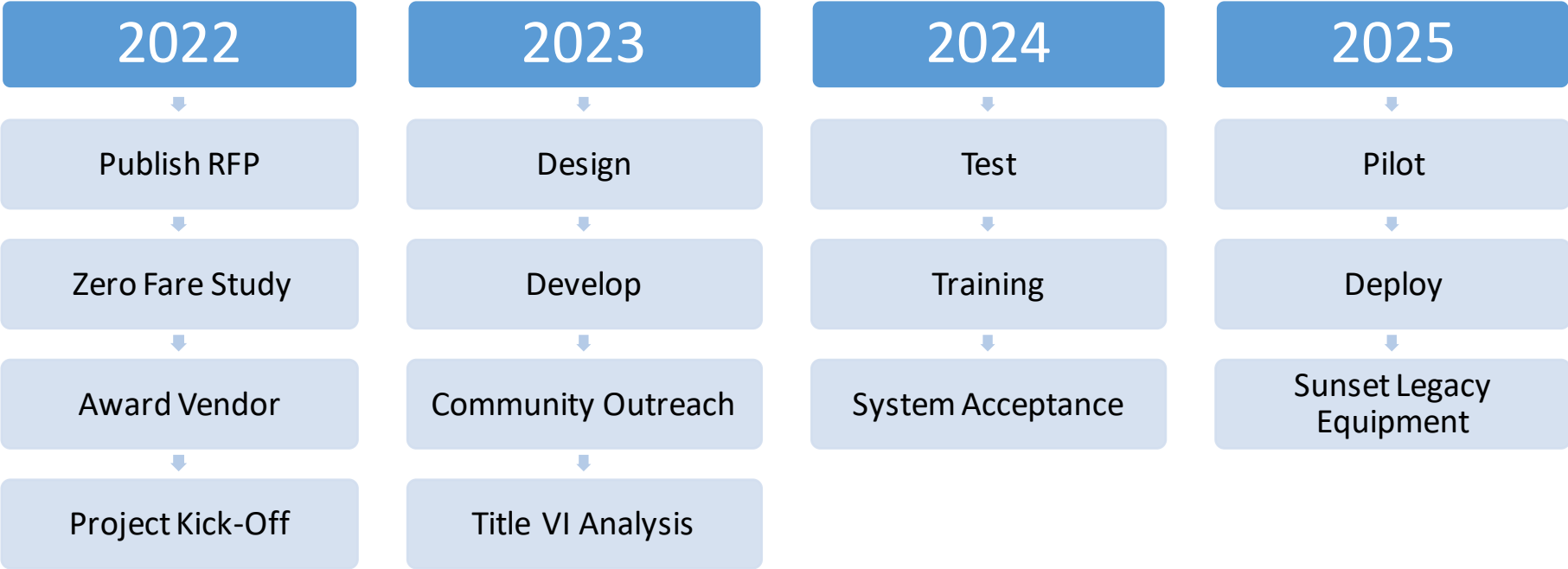


Scope of Procurement

Ticket Vending Machines	<ul style="list-style-type: none">• Ensure security compliance• Vend smart cards not paper tickets• Reload value to smart cards
Mobile App	<ul style="list-style-type: none">• Virtual smartcard (not ticket based)• Manage, reload fare value to card
Electronic Fare Collection System	<ul style="list-style-type: none">• Account-based and integrated• Vendor hosted and supported• New fare validation hardware
Inspection Devices	<ul style="list-style-type: none">• Used by authorized employees to perform electronic fare validation



Upcoming Milestones



TBA2022-05-01 – Technical Budget Adjustment – Revenue Fare Collection System Replacement – Program Manager

Recommended Action (by acclamation)

Motion to approve TBA2022-05-01 – Technical Budget Adjustment – Revenue Fare Collection System Replacement – Program Manager, as presented

