

Utah Transit Authority

Board Dashboard: Nov 30, 2025

Financial Metrics	Nov Actual	Nov Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Oct '25 mm \$)	\$ 40.7	\$ 40.2	\$ 0.51	 1.3%	\$ 419.0	\$ 412.3	\$ 6.66	 1.6%
Fare Revenue (mm)	\$ 2.9	\$ 3.3	\$ (0.46)	 -13.7%	\$ 35.3	\$ 35.2	\$ 0.03	 0.1%
Operating Exp (mm)	\$ 35.8	\$ 38.7	\$ 2.85	 7.4%	\$ 396.1	\$ 423.7	\$ 27.62	 6.5%
Subsidy Per Rider (SPR)	\$ 10.33	\$ 10.21	\$ (0.12)	 -1.2%	\$ 9.70	\$ 10.21	\$ 0.51	 5.0%
UTA Diesel Price (\$/gal)	\$ 2.72	\$ 3.60	\$ 0.88	 24.4%	\$ 2.49	\$ 3.60	\$ 1.11	 30.8%
Operating Metrics	Nov Actual	Nov-24	F / (UF)	%	YTD Actual	YTD 2024	F / (UF)	%
Ridership (mm)	3.19	3.37	(0.19)	 -5.5%	37.19	37.40	(0.21)	 -0.6%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.53			
	Diesel CR (Cost per Mile)				\$ 4.22			
	Unleaded Gas (Cost per Mile)				\$ 0.45			
	CNG (Cost per Mile)				\$ 0.38			
	Bus Propulsion Power (Cost per Mile)				\$ 0.55			
	TRAX Propulsion Power (Cost per Mile)				\$ 0.92			

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.