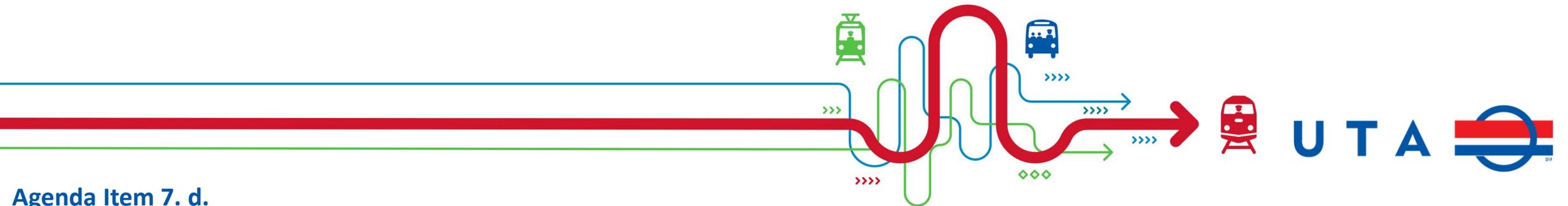


R2026-03-04 - Resolution Approving the First Amendment to the Authority's 2026 Operating Budget



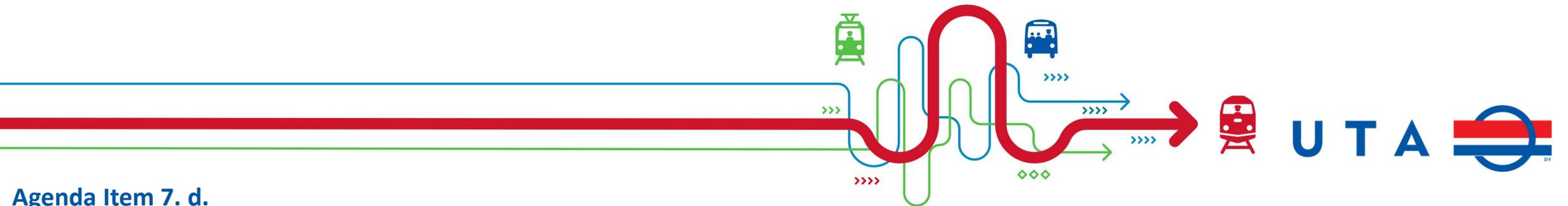
Operating Budget Amendment

- Budget amendments require approval by the Board of Trustees through a Board resolution



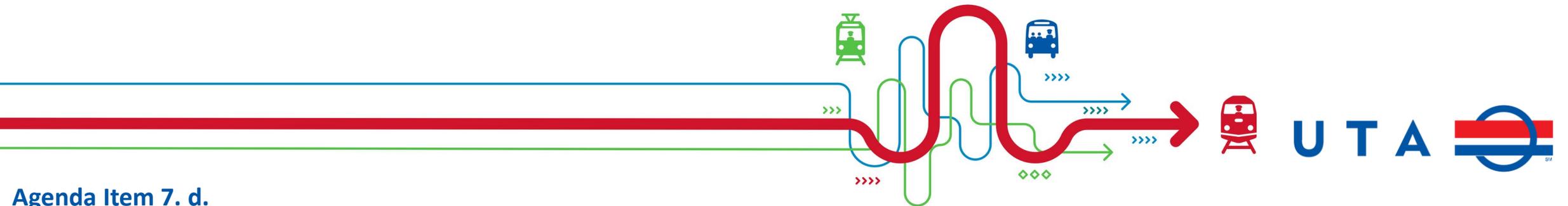
Steps Taken To Get Here

- Board of Trustees discussion - January 28, 2026
- Local Advisory Council consultation – February 18, 2026



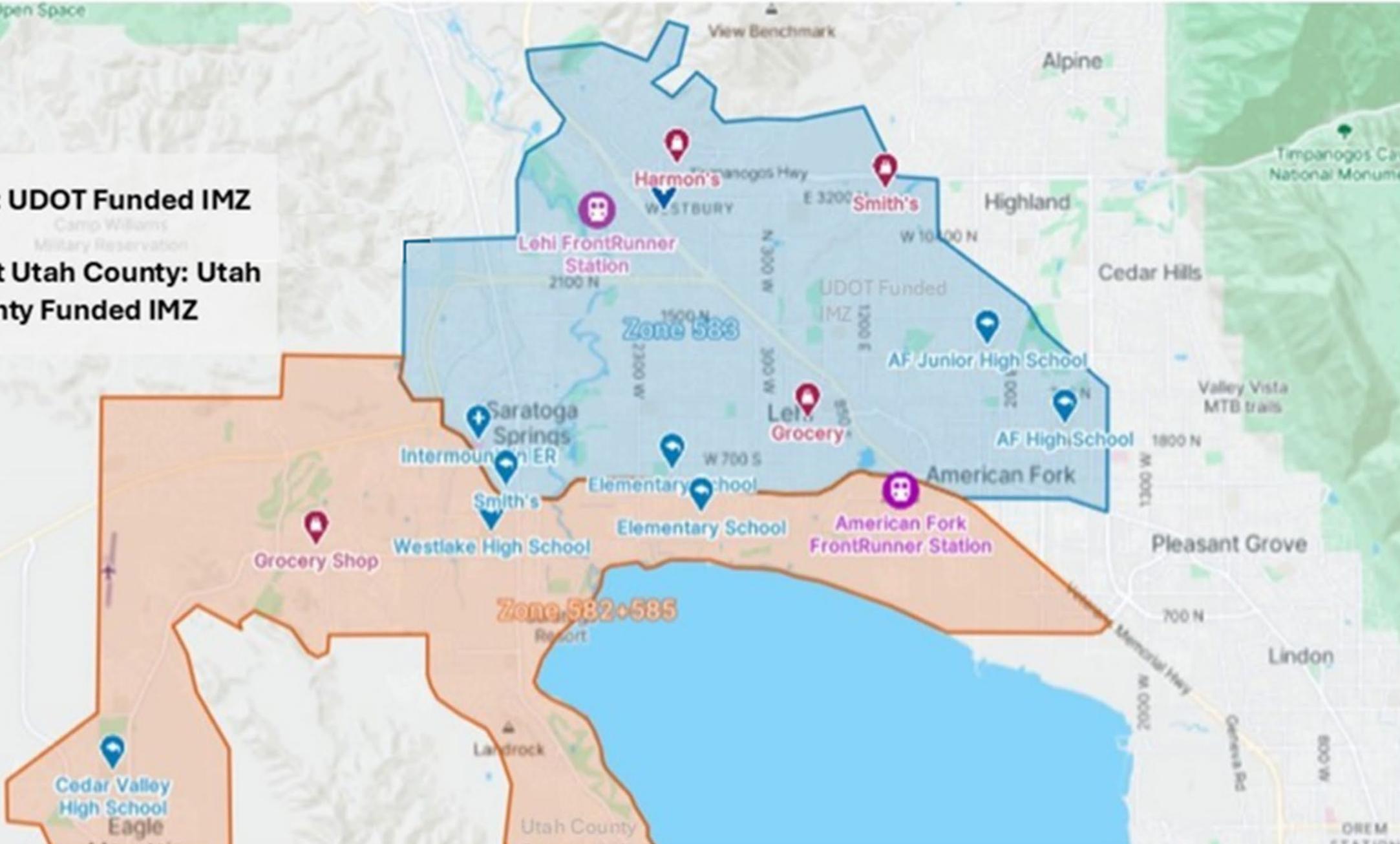
2026 Operating Budget Amendment Request

- Amendment of 2026 Operating Budget to reflect additional transit service in Utah County
- Additional microtransit service in northern Utah County
 - Service to be provided in portions of Lehi, Saratoga Springs, Eagle Mountain, American Fork and Alpine
 - Budgeted expense of \$1,924,000 funded by:
 - Utah County
 - Utah Department of Transportation
 - Anticipated start of service August 2026



Utah County IMZs

-  **Lehi: UDOT Funded IMZ**
-  **West Utah County: Utah County Funded IMZ**



Questions?

