

# **TBA2023-02-01- Technical Budget Adjustment for 2023 Capital Budget**



# Summary of Budget Request

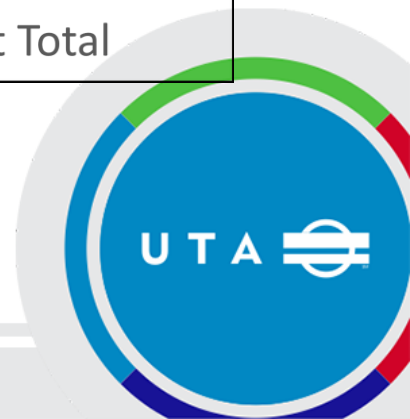
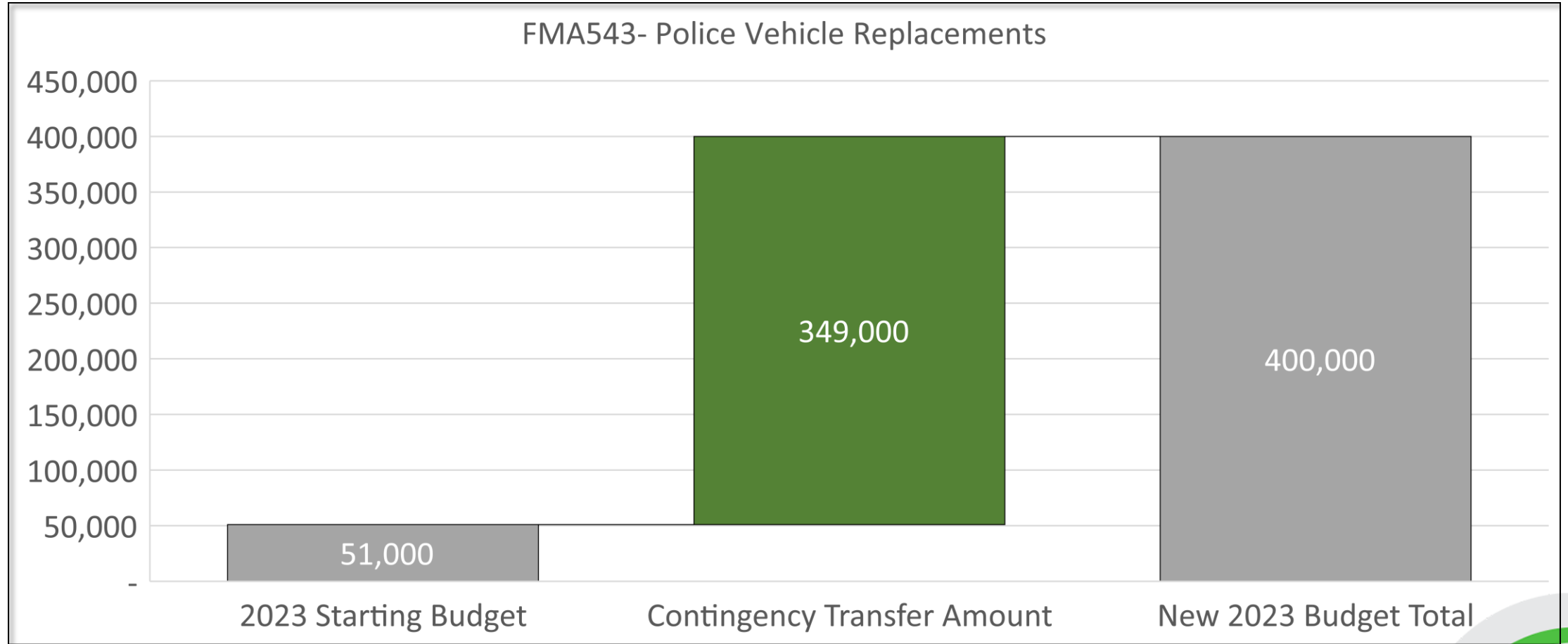
Request seeks to:

- Transfer \$9.504 million from Partnership Projects and Contingency to various projects:
  - \$8.0 million from Partnership Projects to
    - MSP259- S-Line Extension \$6.0 M
    - SGR393- Grade Crossing Rehab/Replacement- \$2.0 M
  - Transfer \$1.504 million from Contingency to various projects:
    - FMA543- Police Vehicle Replacement- \$349 K
    - FMA658- Bus Camera Overhaul/Replacement- \$325 K
    - MSP156- Prop 1- Davis County- \$830 K

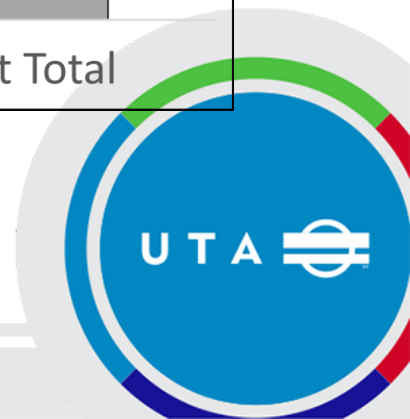
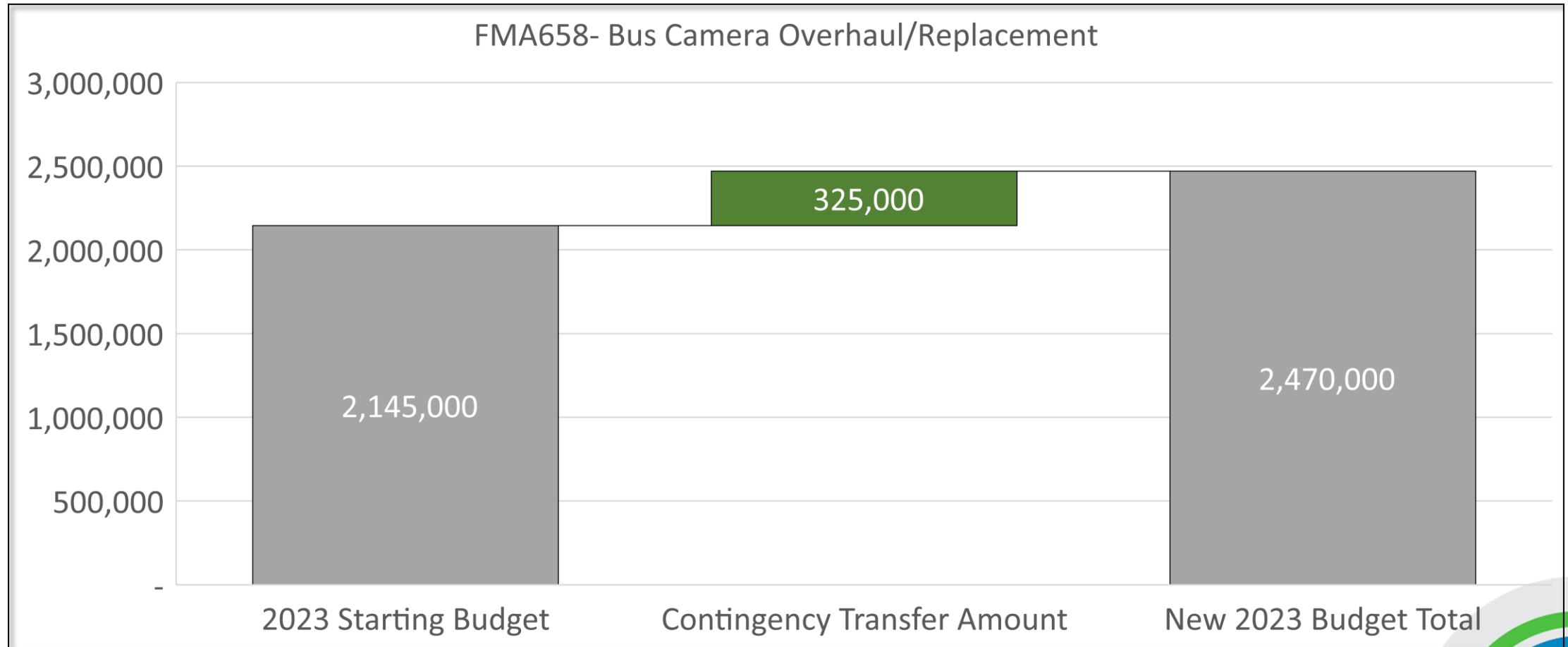


# FMA543- Police Vehicle Replacements

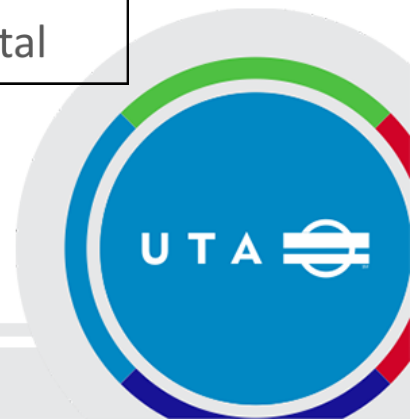
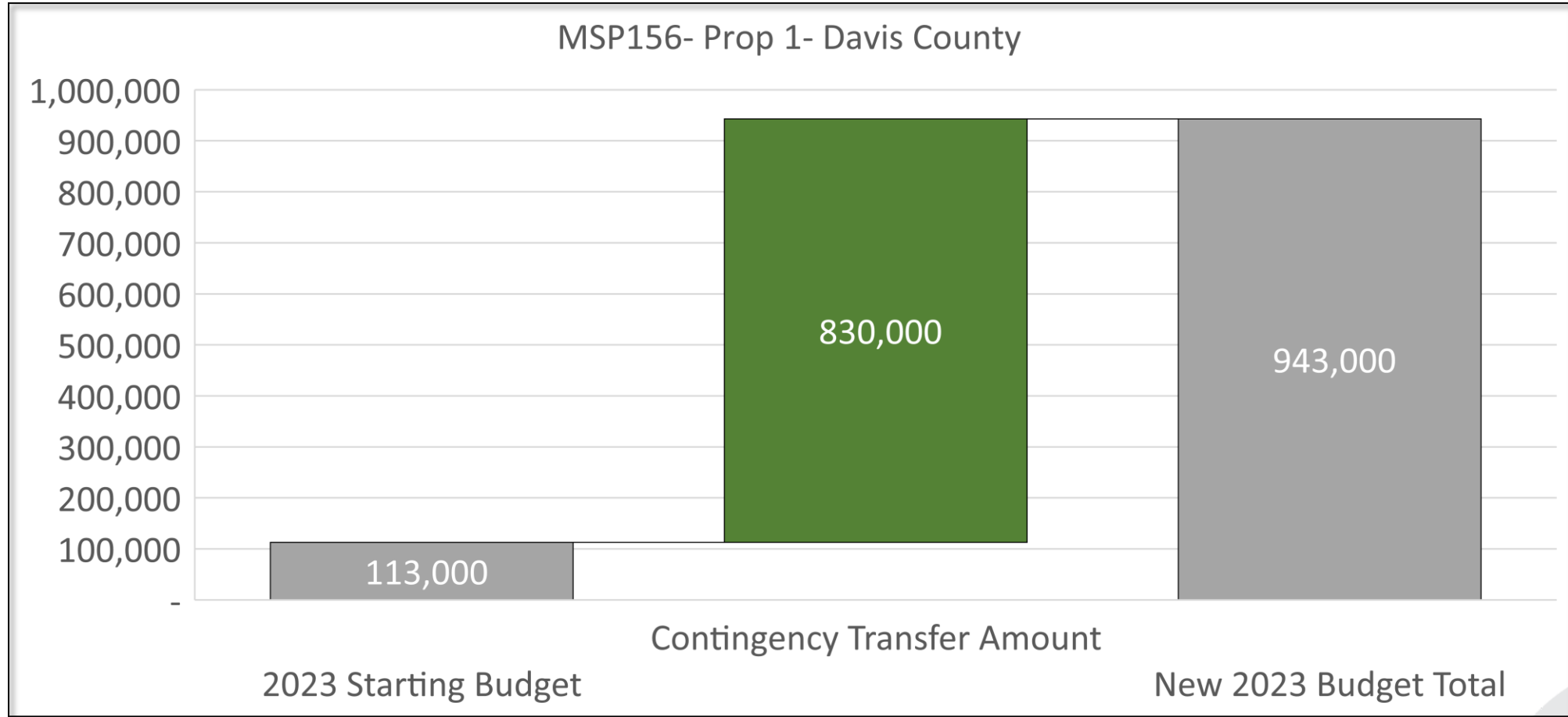
UTAH TRANSIT AUTHORITY



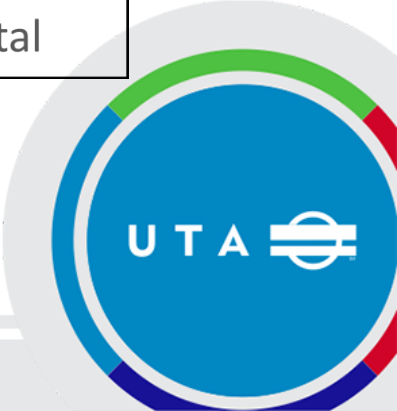
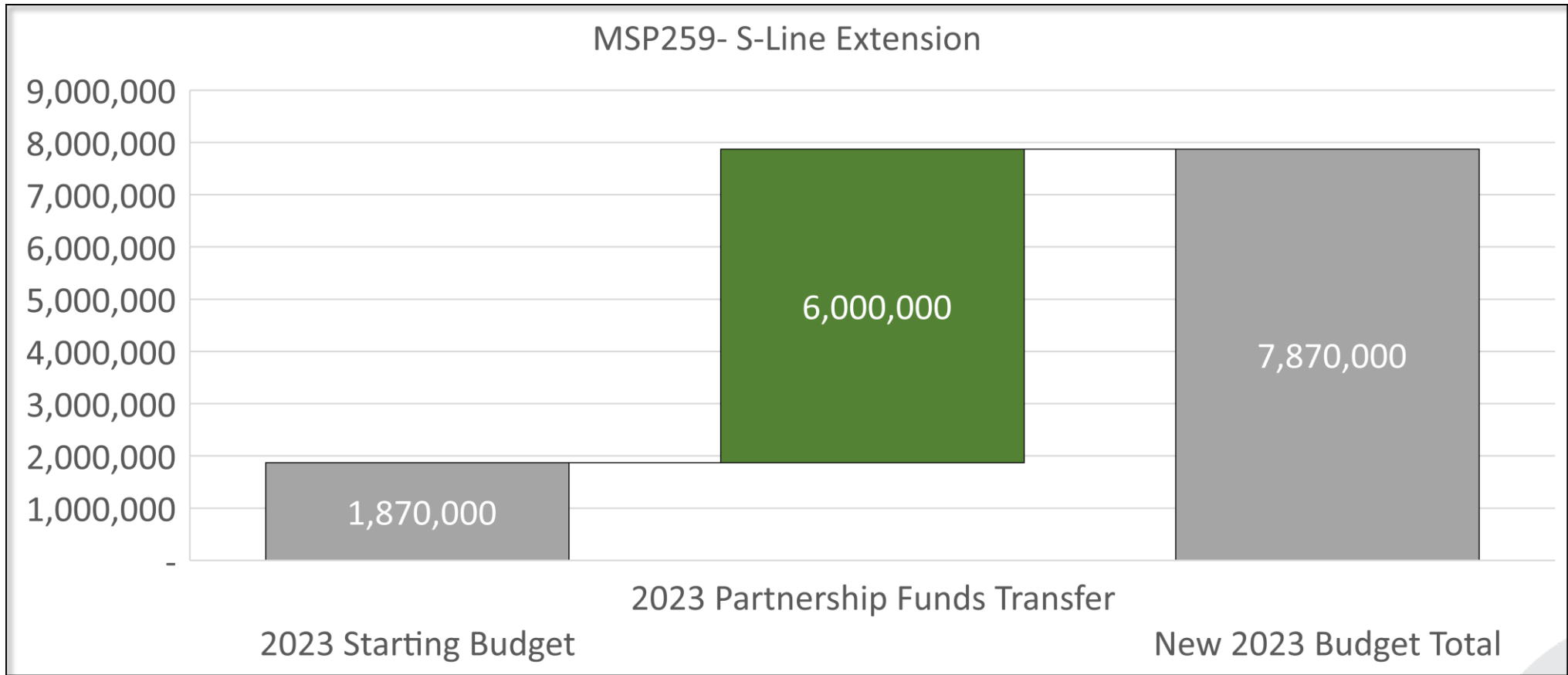
# FMA658- Bus Camera Overhaul/Replacement



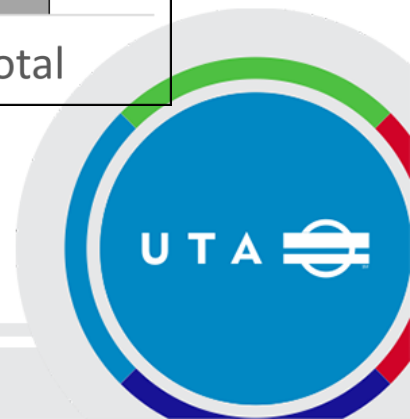
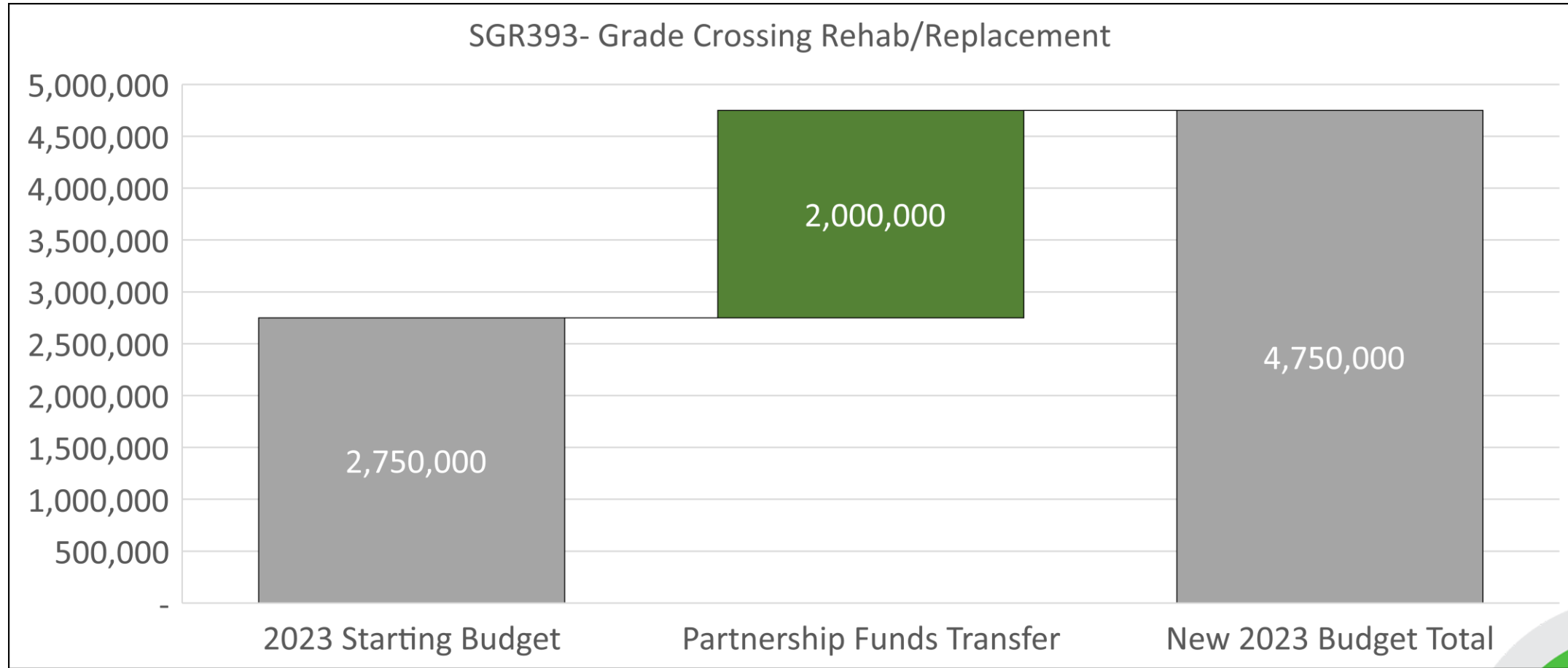
# MSP156- Prop 1- Davis County



# MSP259- S-Line Extension



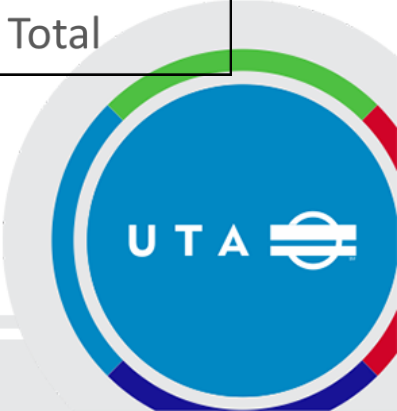
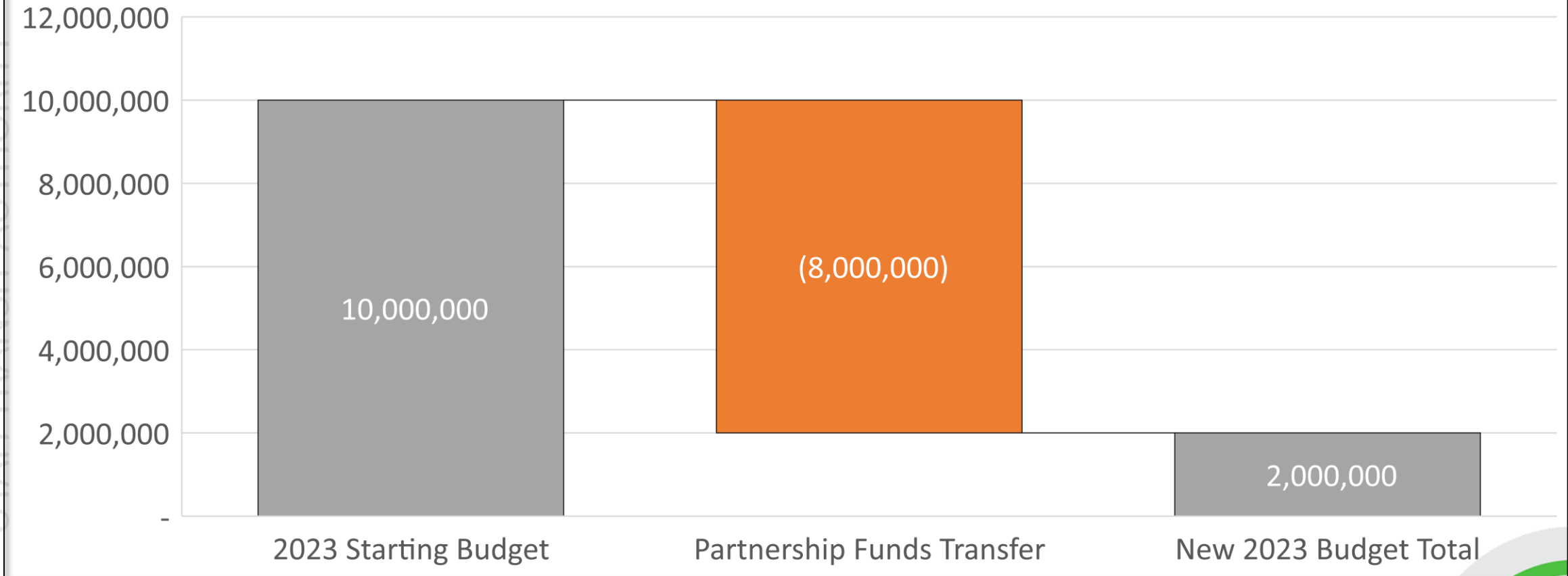
# SGR393- Grade Crossing Rehab/Replacement



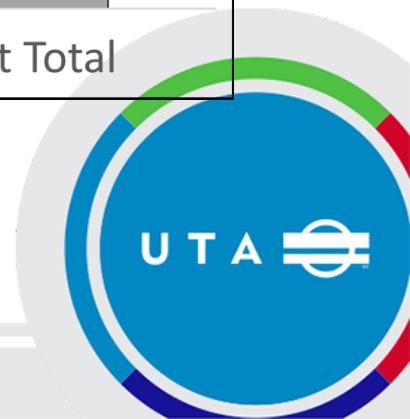
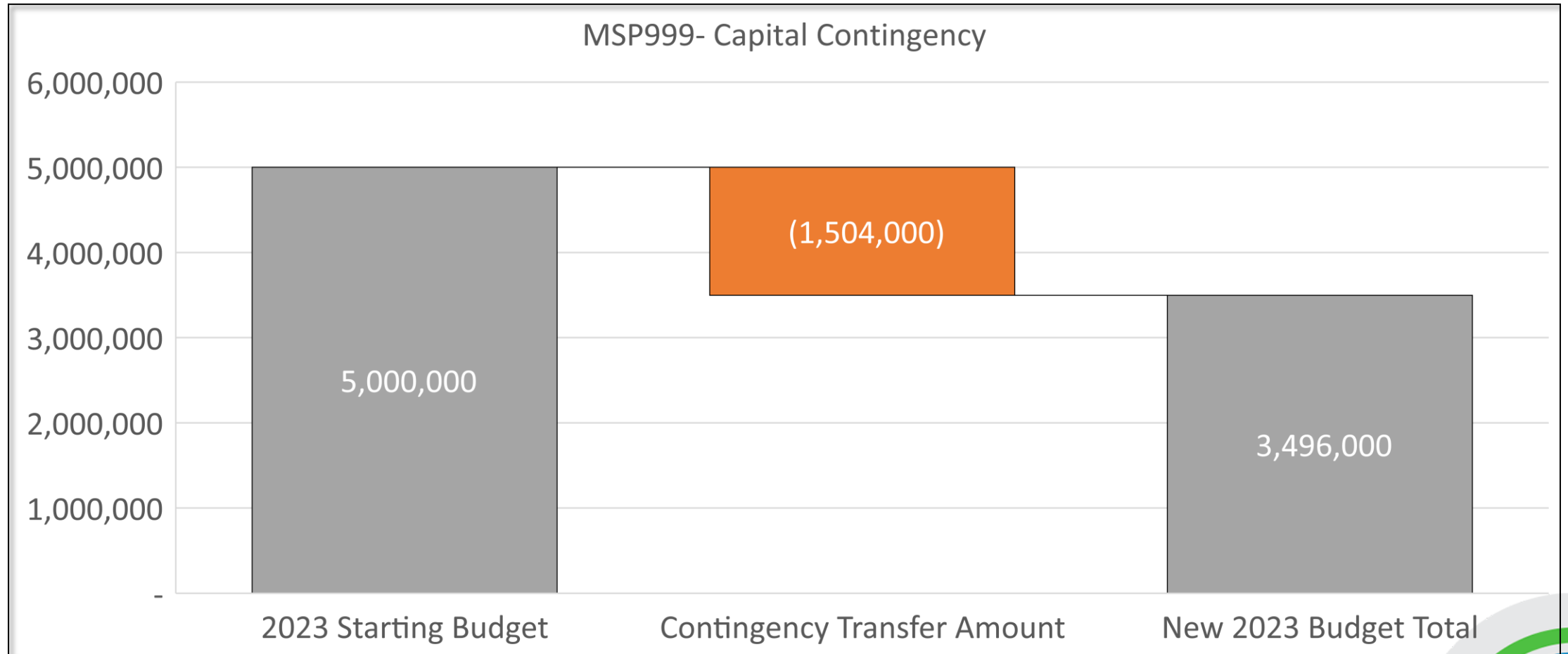
# MSP273- Partnership Funds

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MSP273- Partnership Funds



# MSP999- Capital Contingency



# **Recommended Action**

## **(by acclamation)**

Motion to approve TBA2023-02-01 - Technical Budget Adjustment for 2023 Capital Budget, as presented

