

Reports

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Executive Director Report: Grants Update



Grants Update 2nd Quarter 2022

Discretionary Grants Selected for Award	Award	Date
TTIF – 5600 W/Westside Express Bus	\$20.5M	4/28/2022

Grant Applications Submitted	Request	Due Date
USDOT RAISE Capital – 5600 W/Westside Express Bus	\$16.4M	4/14/2022
FTA Low & No Emission – 20 Electric Buses + Charging	\$17.17M	5/31/2022
FTA Bus & Bus Facilities – Transit Technical Education Center	\$3.76M	5/31/2022



Grants Update 2nd Quarter 2022

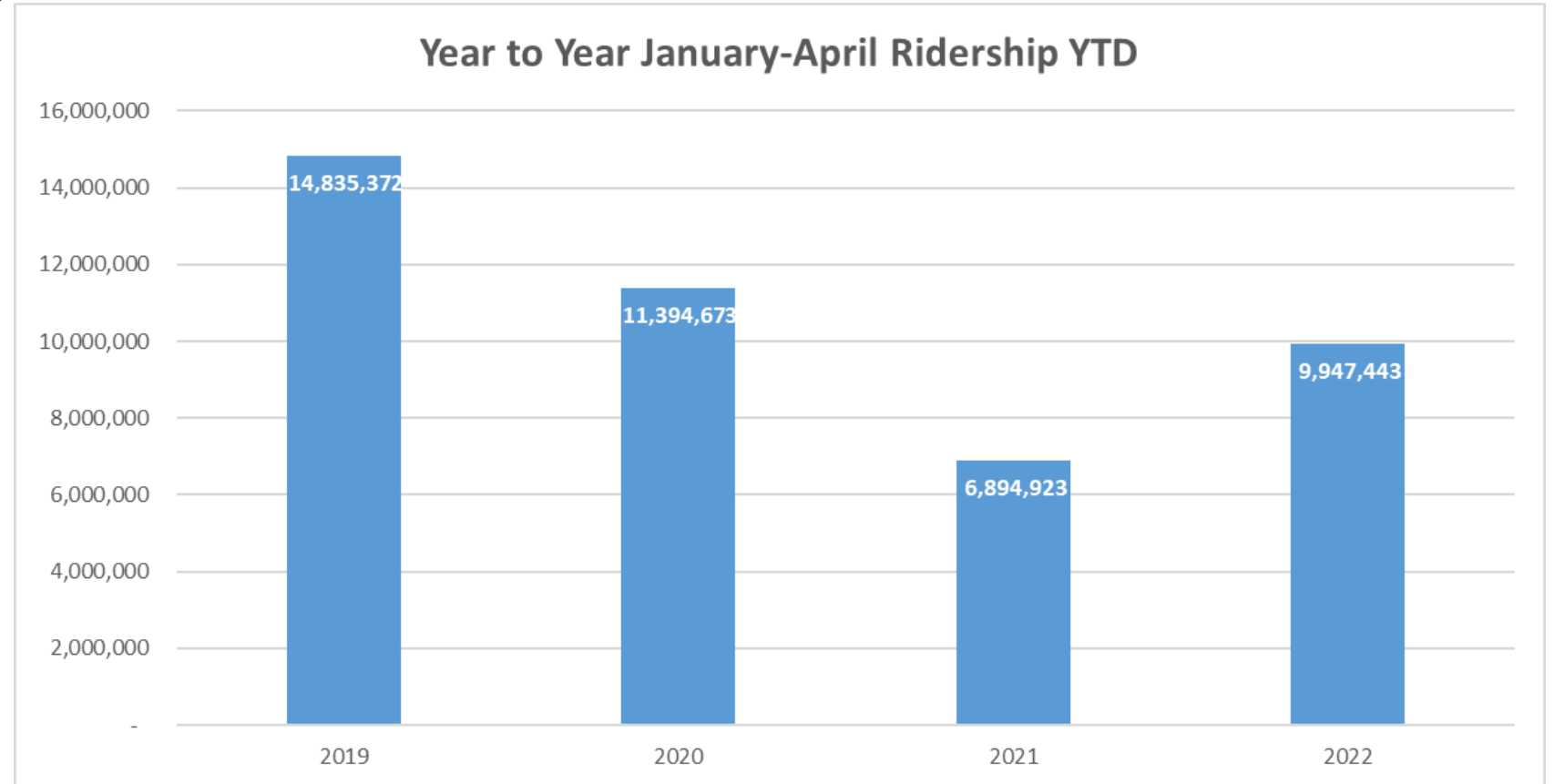
Grant Submittals Outstanding	Request	Date Submitted
FTA Areas of Persistent Poverty – Paratransit Forward	\$386K	Aug. 2021
FRA CRISI – Sharp Tintic Connection	\$5.1M	Nov. 2021
FTA Route Planning Restoration – Equity Index Study	\$300K	Nov. 2021



Executive Director Report: Ridership Report



Ridership Report



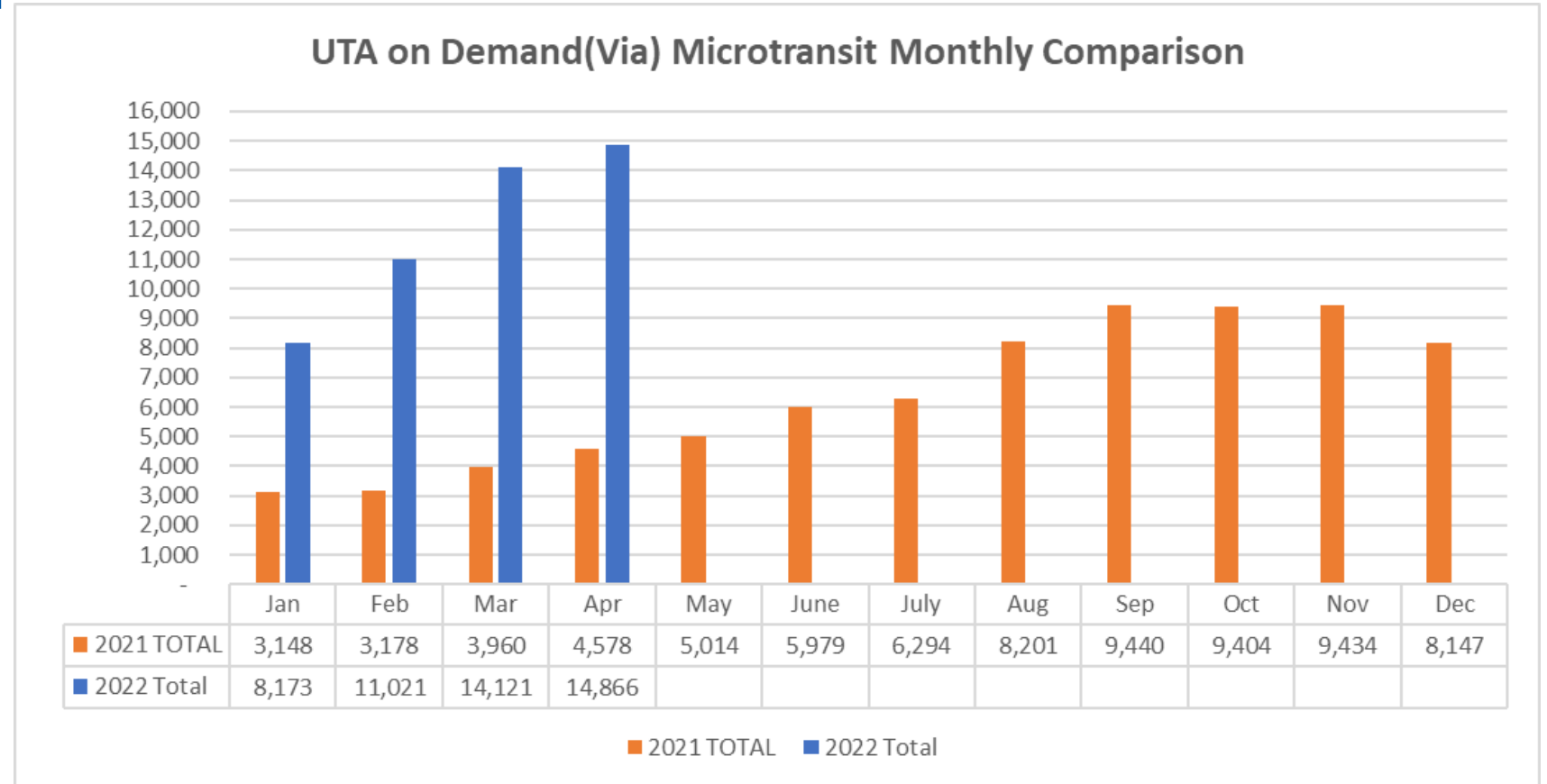
Ridership Report

Mode	Jan-Apr 2019	Jan-Apr 2021	Jan-Apr 2022
Bus System	5,581,233	3,746,929	5,045,911
Paratransit	91,069	65,805	101,184
Route Deviations	102,034	72,820	145,243
Mobility Management	818	815	899
Light Rail	3,967,492	2,216,987	3,307,576
Streetcar (S-Line)	125,672	80,491	130,667
Commuter Rail	1,153,130	502,105	923,127
Vanpool	373,226	208,971	244,656
UTA On Demand (VIA)*			48,181
UTA System	11,394,673	6,894,923	9,947,443

* MicroTransit(UTA On Demand) became an official transit mode in Aug 2021.



Ridership Report

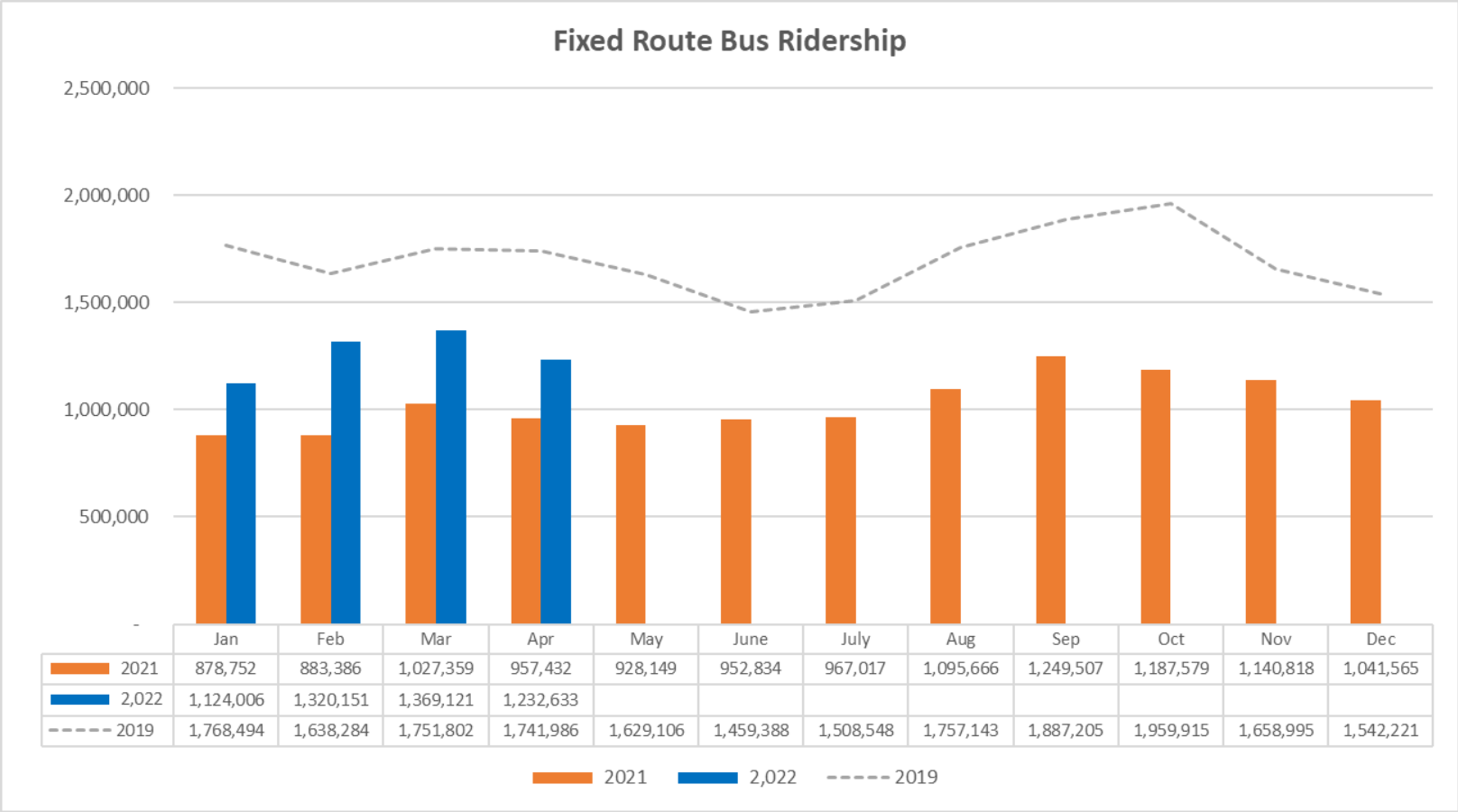


Mode	Jan - Apr 2021	Jan - Apr 2022	% Change
Microtransit	14,864	48,181	224%

- MicroTransit replaced several Flex Routes starting August Change Day



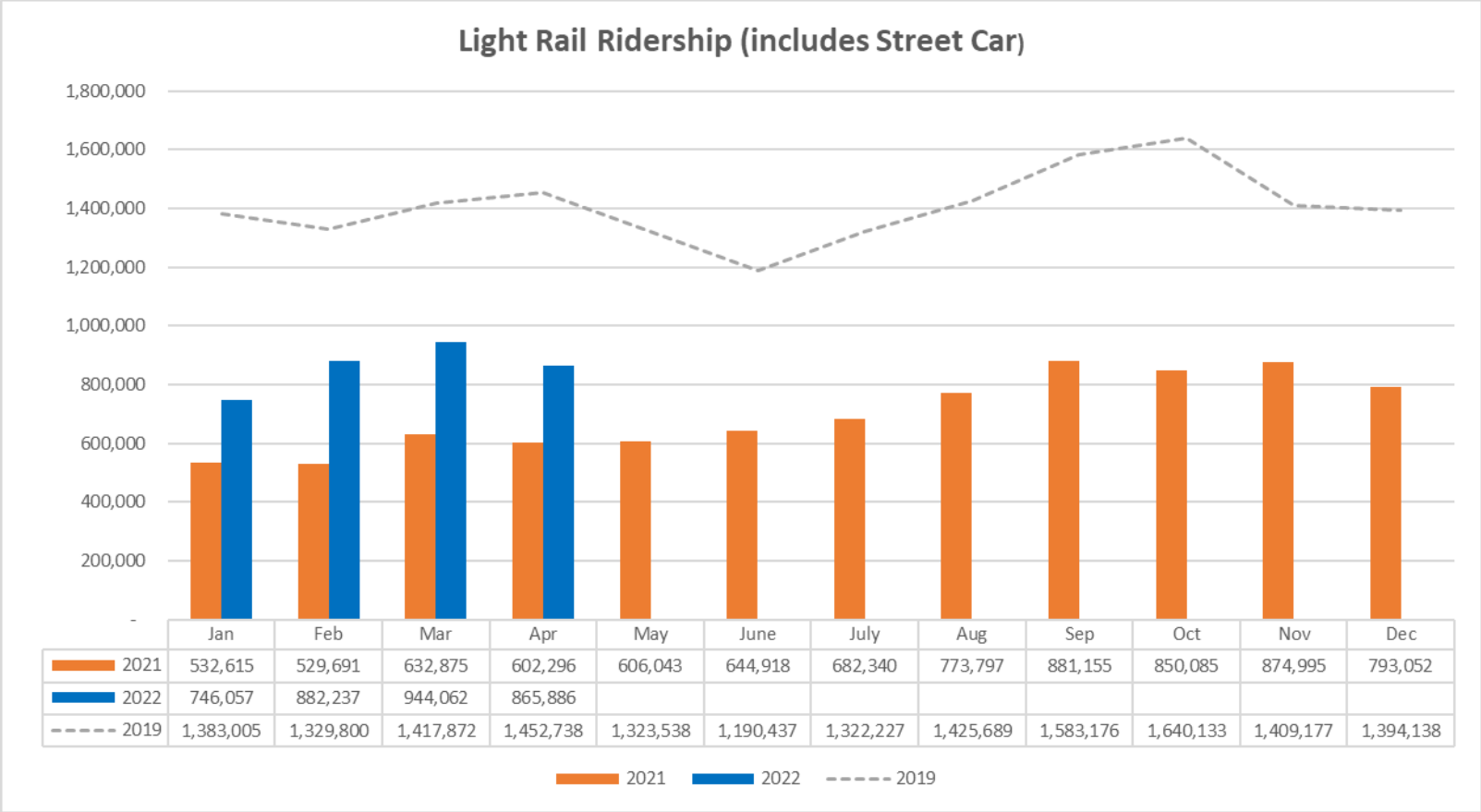
Ridership Report



Mode	Jan-Apr 2021	Jan-Apr 2022	% Change
Bus	3,746,929	5,045,911	34.67%



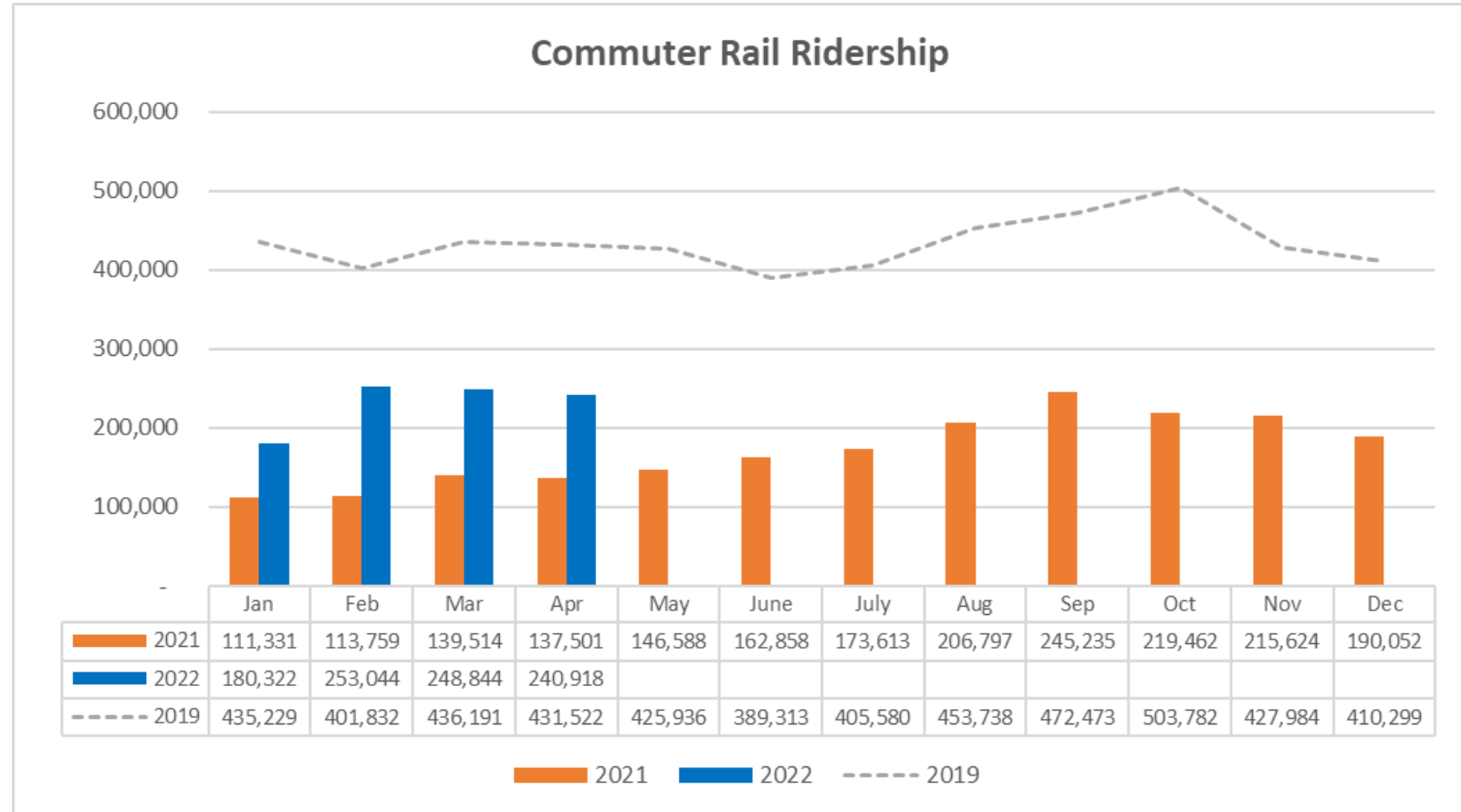
Ridership Report



Mode	Jan-Apr 2021	Jan-Apr 2022	% Change
Light Rail	2,297,477	3,438,242	49.65%



Ridership Report



Mode	Jan-Apr 2021	Jan-Apr 2022	% Change
Commuter Rail	502,105	923,127	83.85%



2021-2022 Ski Bus Ridership Report

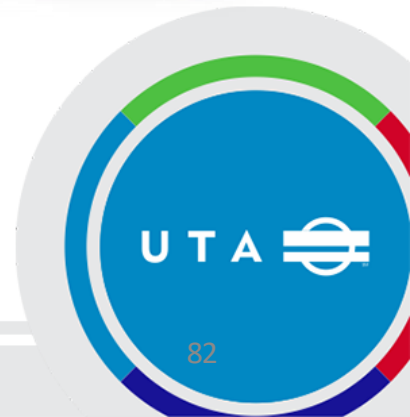
May 9, 2022



2021-2022 UTA Ski Service

- Seven Routes
- Serving Seven Resorts
- Operating 57 Ski Buses

Total Ski Service					
Route	2019-2020	2020-2021	2021-2022	2021-2022 over 2019-2020 % Change	2021-2022 over 2020-2021 % Change
All Ski	383,401	261,910	406,335	5.98	55.14

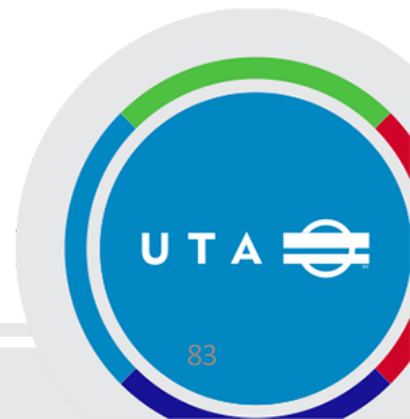


2021-2022 Ogden Ski Service

- Three Routes
 - Route 674 - Ogden to Powder Mountain
 - Route 675 - Ogden to Snowbasin
 - Route 677 - Layton to Snowbasin
- Operating 12 Ski Buses



Ogden Ski Service					
Route	2019-2020	2020-2021	2021-2022	2021-2022 over 2019-2020 % Change	2021-2022 over 2020-2021 % Change
674	29,147	11,619	17,127	-41.24	47.40
675	15,094	6,300	15,111	0.11	139.87
677	10,732	6,978	9,157	-14.68	31.22
Total	52,947	24,897	41,395	-21.82	66.27

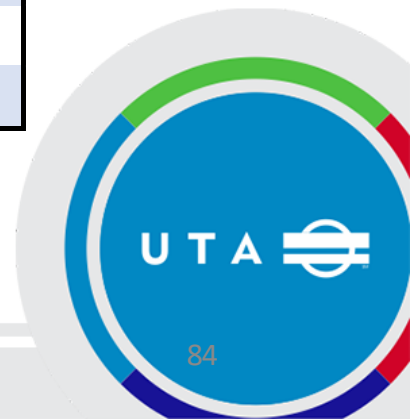


2021-2022 Salt Lake Ski Service

- Three Routes
 - Route 953 - Midvale Ft Union to Snowbird/Alta
 - Route 972 - Bingham Junction to Solitude/Brighton
 - Route 994 - Historic Sandy Station To Snowbird/Alta
- Operating 41 Ski Buses



Salt Lake Ski Service					
Route	2019-2020	2020-2021	2021-2022	2021-2022 over 2019-2020 % Change	2021-2022 over 2020-2021 % Change
953	77,946	55,610	89,288	14.55	60.56
972	156,089	105,106	167,187	7.11	59.07
994	94,334	72,618	103,006	9.19	41.85
Total	325,450	233,334	359,481	10.46	54.06

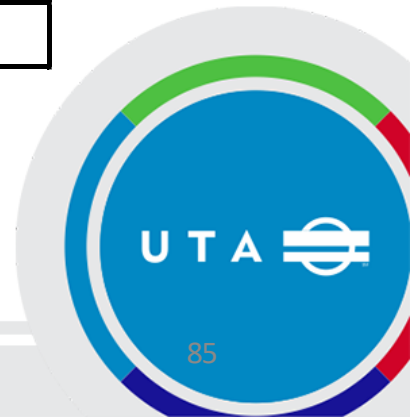


2021-2022 Timpanogos Ski Service

- One Route
 - Route 880- Provo to Sundance
- Operating 4 Ski Buses



Timpanogos Ski Service					
Route	2019-2020	2020-2021	2021-2022	2021-2022 over 2019-2020 % Change	2021-2022 over 2020-2021 % Change
880	5,003	3,679	5,460	9.12	48.43



Questions?



Audit Committee Report

