

UTAH TRANSIT AUTHORITY
2025 OPERATING BUDGET TECHNICAL ADJUSTMENT
August 13, 2025

Exhibit A-2
FTE

	Tech Adj III 2025	Community	Ticket Vending	Tech Adj IV 2025
	Budget	Engagement Spec	Maint Move	Budget
<u>Executive</u>				
1 Board of Trustees	16.5			16.5
2 Executive Director	32.5			32.5
3 Communications	19.0			19.0
4 Operations	2,385.7		4.0	2,389.7
5 Finance	121.0		(4.0)	117.0
6 Capital Services	64.0			64.0
7 Planning & Engagement	100.6	0.5		101.1
8 Enterprise Strategy	133.0			133.0
9 People Office	105.8			105.8
10 Non-Departmental	-			-
11 Total FTE	2,978.1	0.5	-	2,978.6

*Change in FTE Positions

Planning & Engagement Position	FTE
Community Engagement Specialist	0.5
Total Changes	0.5