

**UTAH TRANSIT AUTHORITY**  
**2025 OPERATING BUDGET TECHNICAL ADJUSTMENT**  
**September 10, 2025**

**Exhibit A-2**  
**FTE**

TBA2025-09-02

		Tech Adj IV 2025	Procurement &	Tech Adj V 2025
		Budget	Contracts Specialist	Budget
<u><b>Executive</b></u>				
1	Board of Trustees	16.5		16.5
2	Executive Director	32.5		32.5
3	Communications	19.0		19.0
4	Operations	2,389.7		2,389.7
5	Finance	117.0	1.0	118.0
6	Capital Services	64.0		64.0
7	Planning & Engagement	101.1		101.1
8	Enterprise Strategy	133.0		133.0
9	People Office	105.8		105.8
10	Non-Departmental	-		-
11	<b>Total FTE</b>	<b>2,978.6</b>	<b>1.0</b>	<b>2,979.6</b>

**\*Change in FTE Positions**

<b>Finance Position</b>	<b>FTE</b>
Contracts & Procurements Specialist	1.0
<b>Total Changes</b>	<b>1.0</b>