

Quarterly Disbursement Report

Vehicle Parts Inventory Vendors – Q1 2025

1. Bus parts:

- a. Resolution R2025-03-03 authorized Bus vehicle parts purchases and disbursements in 2025 for up to \$9,850,000. The Q1 actual expenditure for bus parts was \$1,978,278.
- b. Top five vendors in Q1 2025 were:
 - i. \$504,679 – Gillig Corporation
 - ii. \$487,682 – Cummins Sales & Service
 - iii. \$217,748 – The Aftermarket Parts Co. (New Flyer)
 - iv. \$134,234 – Muncie Transit Supply
 - v. \$96,971 – Kenworth Sales

2. Light Rail parts:

- a. Resolution R2025-03-03 authorized Light Rail vehicle parts purchases and disbursements in 2025 for up to \$11,000,000. The Q1 actual expenditure was \$2,003,784
- b. Top five vendors in Q1 2025 were:
 - i. \$415,653 – Siemens Mobility
 - ii. \$220,538 – Wabtec Passenger Transit
 - iii. \$217,005 – Schunk Carbon Technology
 - iv. \$168,960 – National Railway Supply
 - v. \$166,300 – Penn Machine Company

3. Commuter Rail parts:

- a. Resolution R2025-03-03 authorized Commuter Rail vehicle parts purchases and disbursements in 2025 for up to \$5,000,000. The Q1 actual expenditure was \$883,362
- b. The top five vendors in Q1 2025 were:
 - i. \$230,744 – L & S Electric
 - ii. \$159,522 – Bremskerl N. America
 - iii. \$151,243 – Western Rail
 - iv. \$78,207 – PowerRail Distribution
 - v. \$53,593 – Vapor-Stone Rail Systems