

2023-2024 Ski Service End of Season Update



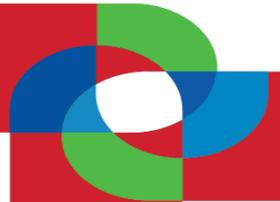
2023-2024 Ski Service Presentation

Chief Operations Office



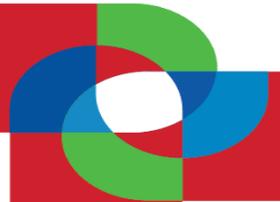
Season Summary

- Season - November 26, 2023 – April 13, 2024
- Service - 6 Ski Bus Routes
 - 674, 675, 677, 880, 972, 994
- Cottonwood Canyons Surge - 720 Blocks
- Ski Bus Season Ridership - 416,511 (5.08 YOY increase)
- Van Pool & Employee Shuttle Ski Resort Ridership-208,842
- Cottonwood Connect-11,878 one-way trips
- Alta Town Shuttle
- Ski Ambassadors - 452 Shifts



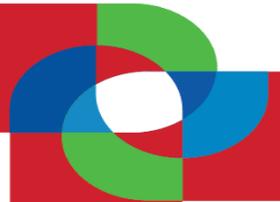
Mt. Ogden Service Unit

Ogden Ski Service			
Route	2022-2023	2023-2024	% Change 22/23 to 23/24
674	31,250	28,979	-7.27
675	32,825	19,370	-40.99
676		2,647	
677	10,398	18,011	73.21
Total	74,474	69,007	-7.34



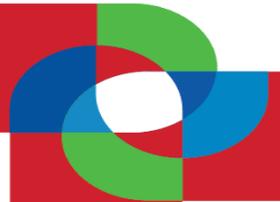
Mt. Timpanogos Service Unit

Timpanogos Ski Service			
Route	2022-2023	2023-2024	% Change 22/23 to 23/24
880	10,521	8,622	-18.05



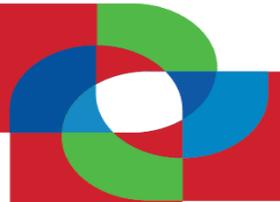
Salt Lake Service Unit

Salt Lake Ski Service			
Route	2022-2023	2023-2024	% Change 22/23 to 23/24
972	178,590	195,298	9.36
994	131,357	143,584	9.31
Total	311,365	338,882	8.84



UTA Ski Bus Totals

Total Ski Service			
Route	2022-2023	2023-2024	% Change 22/23 to 23/24
All Ski	396,359	416,511	5.08

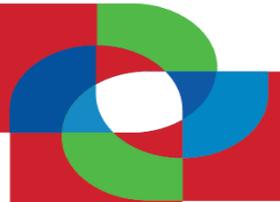


Vanpool & Employee Shuttle Totals

- Total Vanpool/Employee Shuttle 23/24 season-**208,842**
- Vanpool totals- **185,829**
- Employee Shuttles- **23,013**

Cottonwood Connect Totals

- Cottonwood Connect **11,878**



Ski Service Team Acknowledgment

- All Operators doing ski work
- Bill Humphreys (SLSU)
- Albert Nieto (SLSU)
- Damian Tippets (SLSU)
- Angelica Ledezma (SLSU)
- Alec Giron (SLSU)
- Maintenance Team (SLSU)
- Bill Lloyd (MOSU)
- Dean Slade (MOSU)
- Maintenance Team (MOSU)
- George Petrovich (TIMP)
- Maintenance Team (TIMP)
- Van Pool Team (Special Services)
- All 52 Ski Ambassadors

