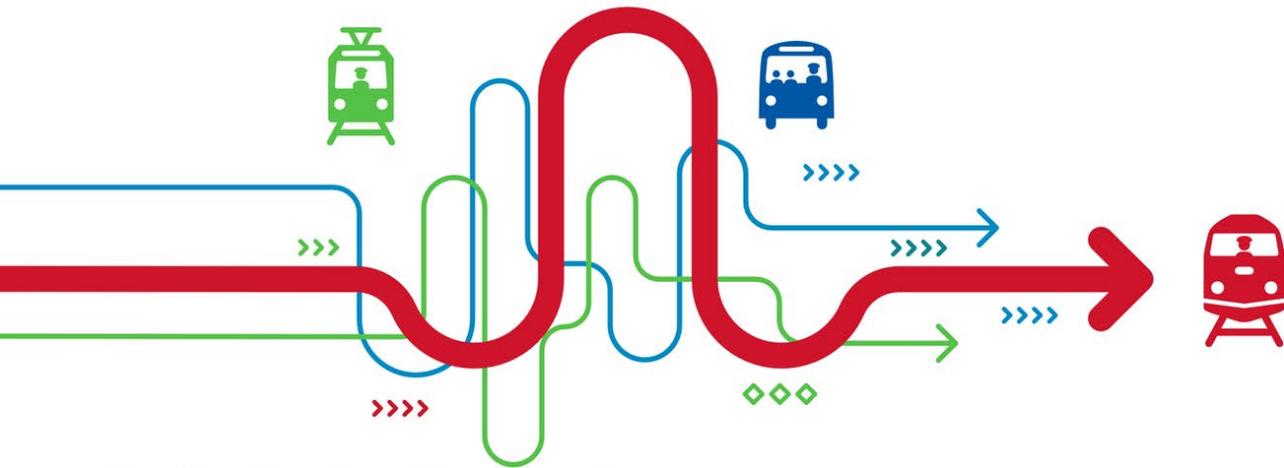


**2026 Budget Public Engagement Report  
AND  
R2025-12-03 - Resolution Adopting the  
Authority's Final 2026 Budget**





# 2026 Budget Public Engagement

- 8 Stakeholder Signature Sheets
- 52 Public Comments
- Main Theme: More Service in Utah County

Public Comment Period:  
**October 8 – November 7**

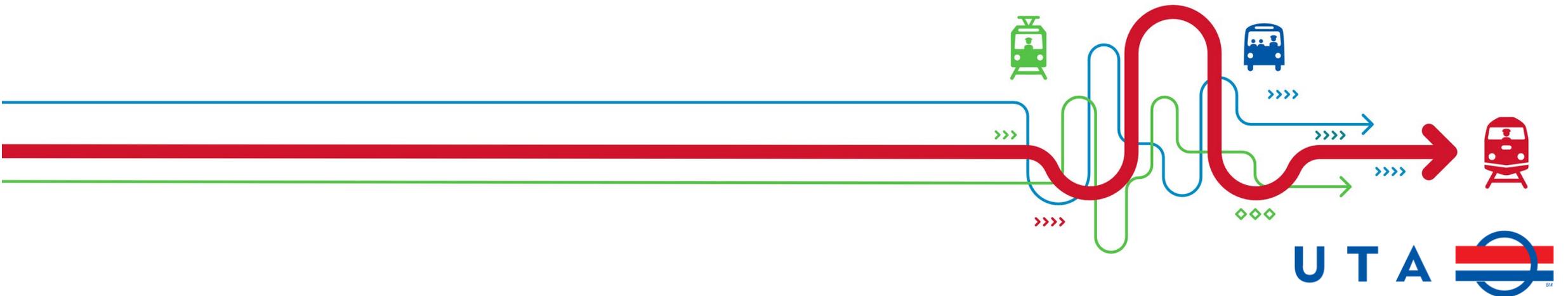
Public Hearing & Open House:  
**October 30**

2026 Tentative Budget Public  
Engagement Report

# Resolution 2025-12-03

## Adopting the Final 2026 Budget

December 17th, 2025

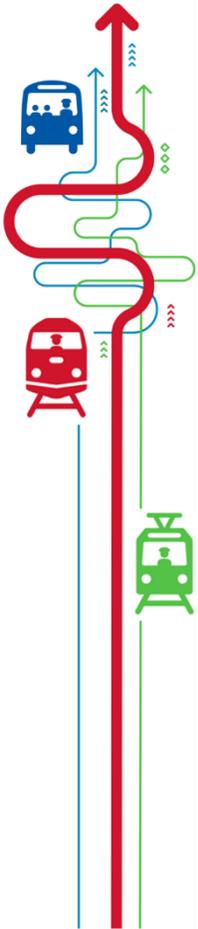


# UTAH TRANSIT AUTHORITY

2026 Operating Budget

December 17, 2025

## Exhibit A



<u>Revenue</u>		<u>2026 Budget</u>
1	Sales Tax	\$ 516,541,000
2	Federal Preventative Maintenance	96,548,000
3	Passenger Revenue	40,887,000
4	Advertising	2,172,000
5	Investment Income	14,384,000
6	Other Revenues	14,867,000
7	<b>Total Revenue</b>	<b>685,399,000</b>

<u>Operating Expense</u>		
8	Bus	163,312,000
9	Commuter Rail	36,317,000
10	Light Rail	66,854,000
11	Paratransit	33,364,000
12	Rideshare/Vanpool	4,563,000
13	Microtransit	17,968,000
14	Operations Support	75,619,000
15	Administration	66,526,000
16	Planning/Capital Support	15,063,000
17	Non-Departmental	8,997,000
18	<b>Total Operating Expense</b>	<b>488,582,000</b>

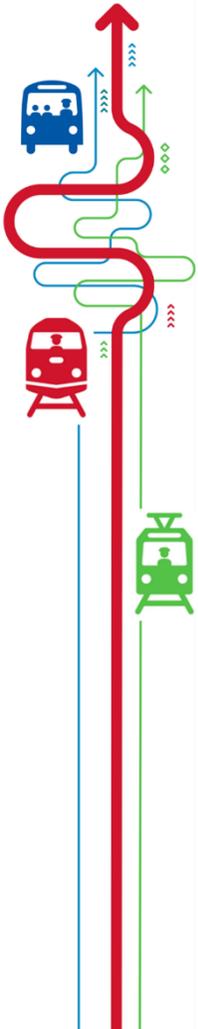
<u>Debt Service, Contribution to Reserves, and Transfer to UTA Fund</u>		
19	Principal and Interest	173,176,000
20	Bond Service Utah County for UVX BRT program	3,374,000
21	Contribution to Reserves	-
22	Transfer to/(from) UTA Fund Balance	20,267,000
23	<b>Total Debt Service, Reserves, Transfers</b>	<b>196,817,000</b>
24	<b>Total Expense</b>	<b>\$ 685,399,000</b>

# UTAH TRANSIT AUTHORITY

2026 Capital Budget

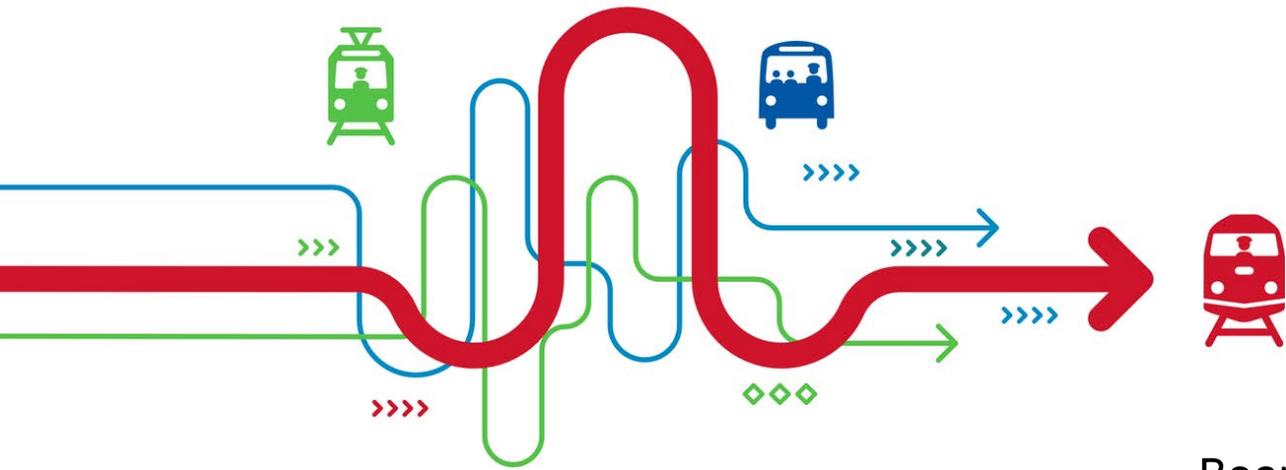
December 17, 2025

## Exhibit A-1

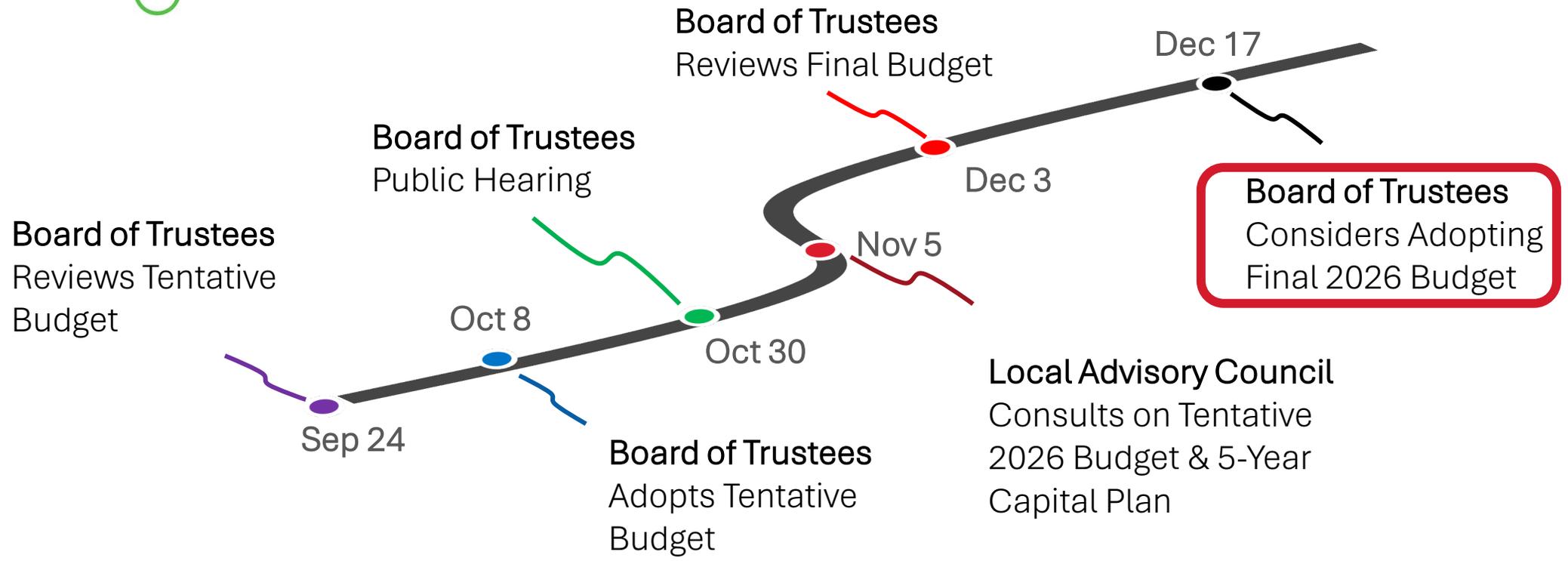


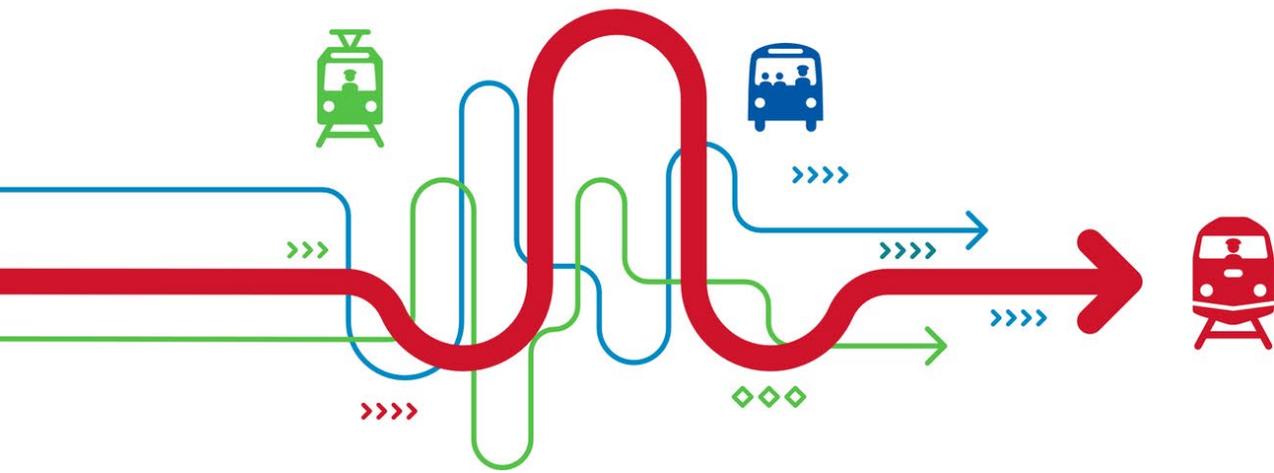
<u>Funding Sources</u>	<u>2026 Budget</u>
1 UTA Current Year Funding	\$ 84,361,000
2 Grants	111,703,000
3 Local Partner Contributions	13,478,000
4 State Contribution	45,672,000
5 Leasing	36,714,000
6 Bonds	47,285,000
<b>7 Total Funding Sources</b>	<b>339,213,000</b>

<u>Expense</u>	
8 State of Good Repair	198,900,000
9 MVX BRT	31,715,000
10 S-Line Extension	30,086,000
11 FrontRunner 2X	6,856,000
12 EAM/WM/RISC (Trapeze)	5,356,000
13 HB322 Future Rail Car Purchase Payment	5,000,000
14 Other Capital Projects	61,300,000
<b>15 Total Expense</b>	<b>\$ 339,213,000</b>



# Next Steps





# Questions?