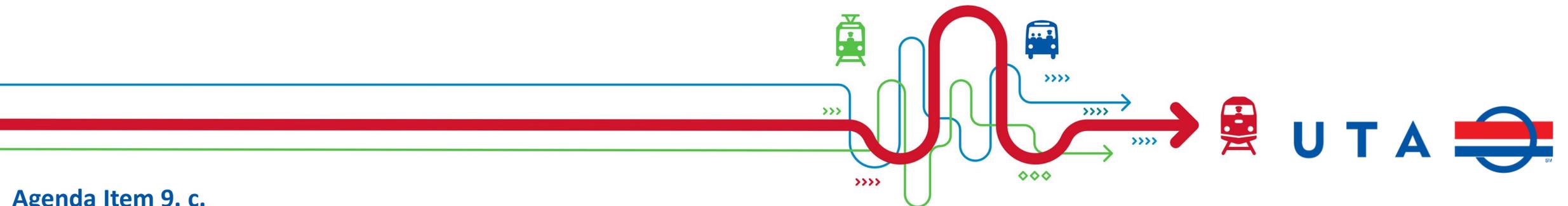


# Consultation on Proposed 2026-2030 Five-Year Capital Plan Amendment



# Summary of Request

- Consult on proposed 2026-2030 Five-Year Capital Plan Amendment
  - Incorporate additional grant and UTA funds related to **new grant awards** (adds approx. \$42.49M to the 2026-2030 Five-Year Capital Plan )
    - Two (2) New Bus Grants
- Following consultation, amendment moves to UTA Board of Trustees for approval



# 5 Year Plan Change: New Bus Grant Awards (CNG & Clean Diesel)

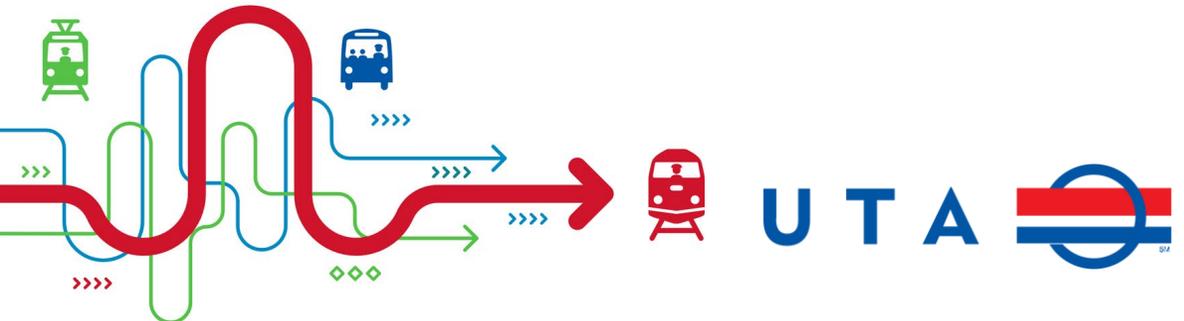
Add \$42.49M\* to 2026-2030 Five-Year Capital Plan to purchase 52 new CNG and Clean Diesel Buses

- Delivery in 2027.

\*Amount includes ~\$41,805,200 in federal grant funds

Buses will be purchased under two capital projects:

- REV244- Clean Diesel Bus Purchase- 2025 5339c Grant (\$20.5 million in grant funds)
- REV245- CNG Bus Purchase- 2025 5339c Grant (\$21.3 million in grant funds)



# Questions

?

