

**TBA2025-09-01**

<u>Project ID and Name</u>	<u>2025 Adopted Budget</u>	<u>September 10th TBA</u>	<u>2025 Adjusted Budget</u>	<u>Rationale</u>
MSP302 - FFY 2024 O/L 5310	\$ 451,000	\$ 359,000	\$ 810,000	Funds needed to align with grant amounts and cover unanticipated expenses.
MSP229 - Bus Stop Improvements & Signing in Salt Lake County	\$ 164,000	\$ 245,000	\$ 409,000	Funds needed to purchase bus amenities needed for recently constructed stops.
SGR047 - LRT Stray Current Control	\$ 450,000	\$ 50,000	\$ 500,000	Funds needed to cover testing costs related to Dominion Stray Current Master Agreement.
MSP305 - FFY 2023 SL/WV 5310	\$ 1,525,000	\$ 22,000	\$ 1,547,000	Funds needed to align with grant amounts and cover unanticipated expenses.
MSP303 - FFY 2023 O/L 5310	\$ 690,000	\$ 21,000	\$ 711,000	Funds needed to align with grant amounts and cover unanticipated expenses.
SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement	\$ 4,500,000	\$ (50,000)	\$ 4,450,000	Project will have extra funds for 2025. Right-sizing budget to match delivery and moving funds to assist in other project delivery.
SGR408 - Route End of Line (EOL) Enhancements	\$ 450,000	\$ (245,000)	\$ 205,000	Project will have extra funds for 2025. Right-sizing budget to match delivery and moving funds to assist in other project delivery.
MSP999 - Capital Contingency	\$ 4,882,000	\$ (402,000)	\$ 4,480,000	Moving funds to aid in other project delivery - \$402,000 in grant funds.
	<b>\$ 13,112,000</b>	<b>\$ -</b>	<b>\$ 13,112,000</b>	