

UTA Board Dashboard

April 2022

UTAH TRANSIT AUTHORITY

Financial Metrics	Apr Actual	Apr Budget	Fav/ (Unfav)	%	YTD Actual	YTD Budget	Fav/ (Unfav)	%
Sales Tax (Mar '22 mm \$)	\$ 43.6	\$ 39.4	\$ 4.23	10.7%	\$ 112.2	\$ 96.4	\$ 15.87	16.5%
Fare Revenue (mm)	\$ 3.8	\$ 2.8	\$ 1.00	36.3%	\$ 11.1	\$ 11.3	\$ (0.17)	-1.5%
Operating Exp (mm)	\$ 26.9	\$ 29.1	2.23	7.7%	\$ 107.4	\$ 117.9	\$ 10.55	8.9%
Subsidy Per Rider (SPR)	\$ 9.31	\$ 13.25	\$ 3.94	29.7%	\$ 9.67	\$ 13.25	\$ 3.58	27.0%
UTA Diesel Price (\$/gal)	\$ 4.28	\$ 2.75	\$ (1.53)	-55.7%	\$ 3.49	\$ 2.75	\$ (0.74)	-26.9%
Operating Metrics	Apr Actual	Apr-21	F/ (UF)	%	YTD Actual	YTD 2021	F/ (UF)	%
Ridership (mm)	2.49	1.80	0.7	37.8%	9.95	6.90	3.0	44.2%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.48					

