

Exhibit A - 2023 Capital Request Detail (with 2022 Carryforward Request)

Department/ Project Code/Project Name	2023 Total Budget	2023 Grants-Awarded	2023 Grants-Unfunded/Pending	2023 Unfunded-Other Sources	2023 Lease	2023 State	2023 Local Partner	2023 UTA Local
5310 Projects	8,832,000	3,714,000	4,011,000	-	-	-	1,059,000	48,000
CDA006- 5310 Admin Funds	307,000	-	307,000	-	-	-	-	-
ICI181- Mobility Management	-	-	-	-	-	-	-	-
ICI213- E Voucher Phase 2	415,000	-	385,000	-	-	-	-	30,000
ICI227- Voucher Project	10,000	-	10,000	-	-	-	-	-
MSP175- 5310 Ogden/Layton Funds	-	-	-	-	-	-	-	-
MSP179- FFY 15/17 - 5310 Program - OGDEN/LAYTON	24,000	19,000	-	-	-	-	5,000	-
MSP180- FFY 15/17 - 5310 Program - PROVO/OREM	64,000	51,000	-	-	-	-	13,000	-
MSP181- FFY 15/17 - 5310 Program - SLC/West Valley	144,000	115,000	-	-	-	-	29,000	-
MSP220- FFY 17/18 - 5310 Program - SLC/West Valley	280,000	224,000	-	-	-	-	56,000	-
MSP221- FFY 17/18 - 5310 Program - Odgen/Layton	137,000	109,000	-	-	-	-	28,000	-
MSP222- FFY 17/18 - 5310 Program - Provo/Orem	215,000	172,000	-	-	-	-	43,000	-
MSP249- FFY 19/20 - 5310 Program - SLC/West Valley (Operating)	477,000	477,000	-	-	-	-	-	-
MSP250- FFY 19/20 - 5310 Program - Ogden/Layton (Operating)	240,000	240,000	-	-	-	-	-	-
MSP251- FFY 19/20 - 5310 Program - Provo/Orem (Operating)	175,000	175,000	-	-	-	-	-	-
MSP276- FFY 2022 - 5310 Program - SLC/West Valley	1,231,000	-	985,000	-	-	-	246,000	-
MSP277- FFY 2022 - 5310 Program - Ogden/Layton	686,000	-	549,000	-	-	-	137,000	-
MSP278- FFY 2022 - 5310 Program - Provo/Orem	474,000	-	380,000	-	-	-	94,000	-
MSP279- FFY 2021 - 5310 Program - Ogden/Layton	383,000	-	383,000	-	-	-	-	-
MSP280- FFY 2021 - 5310 Program - SLC/West Valley	677,000	-	677,000	-	-	-	-	-
MSP281- FFY 2021 - 5310 Program - Provo/Orem	260,000	-	260,000	-	-	-	-	-
MSP295- ARPA 5310	249,000	249,000	-	-	-	-	-	-
MSP296- CRRSAA 5310	249,000	249,000	-	-	-	-	-	-
MSP297- FFY19/20 - 5310 Program - SLC/West Valley (Capital)	1,113,000	816,000	75,000	-	-	-	204,000	18,000
MSP298- FFY19/20 - 5310 Program - Ogden/Layton (Capital)	628,000	503,000	-	-	-	-	125,000	-
MSP299- FFY19/20 - 5310 Program - Provo/Orem (Capital)	394,000	315,000	-	-	-	-	79,000	-
Capital Construction	48,087,000	31,420,000	-	-	-	8,035,000	1,900,000	6,732,000
MSP081- Tooele Bus Facility	-	-	-	-	-	-	-	-
MSP102- Depot District	16,918,000	8,695,000	-	-	-	8,035,000	-	188,000
MSP122- Positive Train Control	2,000	-	-	-	-	-	-	2,000
MSP124- Airport Station Relocation	-	-	-	-	-	-	-	-
MSP185- Ogden/Weber State University BRT	25,785,000	22,725,000	-	-	-	-	1,900,000	1,160,000
MSP194- 650 South Station	-	-	-	-	-	-	-	-
MSP227- Meadowbrook Expansion	10,000	-	-	-	-	-	-	10,000
MSP228- Operator Restrooms- Salt Lake County	741,000	-	-	-	-	-	-	741,000
MSP231 -Operator Shack at Univ Med EOL	128,000	-	-	-	-	-	-	128,000
MSP271- MOW Training Yard	2,240,000	-	-	-	-	-	-	2,240,000
MSP272- Trax Operational Simulator	1,763,000	-	-	-	-	-	-	1,763,000
MSP282- Frontrunner Platform Modification	500,000	-	-	-	-	-	-	500,000
Capital Development	100,912,000	25,789,000	760,000	-	-	16,221,000	10,051,000	48,091,000
FMA683- Apprenticeship Training Aids	37,000	-	-	-	-	-	-	37,000
MSP096- Provo-Orem BRT	-	-	-	-	-	-	-	-
MSP132- Technical Support for ICPS Maintenance and Enhancements	76,000	-	-	-	-	-	-	76,000
MSP140- Box Elder County Corridor Preservation	5,221,000	-	-	-	-	-	3,146,000	2,075,000
MSP156- Prop 1 Passenger Imp. Davis County	943,000	-	-	-	-	-	-	943,000
MSP162- Electric Bus Purchase Lo/No Grant	-	-	-	-	-	-	-	-
MSP193- Weber County Corridor Preservation	2,824,000	-	-	-	-	-	2,824,000	-
MSP196- Bus Stop Imp System-Wide ADA	-	-	-	-	-	-	-	-
MSP202- Davis-SLC Community Connector	1,970,000	1,500,000	-	-	-	-	-	470,000
MSP205- TIGER Program of Projects	14,153,000	4,464,000	-	-	-	1,368,000	1,735,000	6,586,000
MSP207- 3300/3500 South MAX Exp/Optimization	1,244,000	1,087,000	-	-	-	-	-	157,000
MSP208- Clearfield FR Station Trail	1,551,000	1,451,000	-	-	-	-	-	100,000

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MSP215- Sharp/Tintic	110,000	-	-	-	-	-	-	110,000
MSP216- Point of the Mountain Transit	3,000,000	2,000,000	-	-	-	1,000,000	-	-
MSP224- Bus Stop Improvements- Utah County	197,000	177,000	-	-	-	-	-	20,000
MSP229- Bus Stop Imp/signage - SL County	3,038,000	-	-	-	-	-	-	3,038,000
MSP232- Northern Utah County Double Track	40,000	-	-	-	-	-	-	40,000
MSP248- Planning & Environmental Analysis	1,138,000	-	-	-	-	-	-	1,138,000
MSP252- FrontRunner Forward	5,000,000	-	-	-	-	3,880,000	-	1,120,000
MSP253- Mid-Valley Connector	15,001,000	9,228,000	-	-	-	5,773,000	-	-
MSP254- TechLink Corridor	1,200,000	700,000	-	-	-	-	250,000	250,000
MSP255- Central Corridor Transit	150,000	-	-	-	-	-	-	150,000
MSP258- Mt. Ogden Admin Bldg. Expansion	3,090,000	-	-	-	-	-	-	3,090,000
MSP259- S-Line Extension	7,870,000	-	-	-	-	1,870,000	-	6,000,000
MSP260- Westside Express (5600 West)	1,000,000	-	-	-	-	500,000	-	500,000
MSP264- South Valley Transit	4,823,000	693,000	-	-	-	1,830,000	2,000,000	300,000
MSP265- Program Management Support	3,911,000	-	-	-	-	-	-	3,911,000
MSP266- 3500 South TSP Upgrade	9,000	9,000	-	-	-	-	-	-
MSP267- New Maintenance Training Facility	2,744,000	-	760,000	-	-	-	-	1,984,000
MSP268- Optical Detection Next Steps	539,000	293,000	-	-	-	-	96,000	150,000
MSP269- Warm Springs Sewer Line Relocation	1,496,000	-	-	-	-	-	-	1,496,000
MSP273- Public Partnership Projects	2,000,000	-	-	-	-	-	-	2,000,000
MSP274- Historic Utah Southern Rail Trail	34,000	-	-	-	-	-	-	34,000
MSP286- Utah County Park & Ride Lots	230,000	-	-	-	-	-	-	230,000
MSP287- 900 East UVX Station	4,300,000	4,000,000	-	-	-	-	-	300,000
MSP288- Sustainability Project Pool	200,000	-	-	-	-	-	-	200,000
MSP289- Historic Orchard Pathway (Box Elder County)	206,000	187,000	-	-	-	-	-	19,000
MSP290- Orange Street Microtransit Vehicle Electric Chargers for micro transit	414,000	-	-	-	-	-	-	414,000
MSP291- CareATC Location Build Out	35,000	-	-	-	-	-	-	35,000
MSP293- Sheperd Lane Embankment	300,000	-	-	-	-	-	-	300,000
REV239- HB322 Future Rail Car Purchase Payment	5,000,000	-	-	-	-	-	-	5,000,000
SGR358- Frontrunner Paint Booth	-	-	-	-	-	-	-	-
SGR407- Bus Stop Enhancements	3,090,000	-	-	-	-	-	-	3,090,000
SGR408- Route End of Line (EOL) Enhancements	1,000,000	-	-	-	-	-	-	1,000,000
SGR409- System Restrooms	1,728,000	-	-	-	-	-	-	1,728,000
Contingency	3,496,000	-	-	-	-	-	-	3,496,000
MSP999- Capital Contingency	3,496,000	-	-	-	-	-	-	3,496,000
Facilities- SGR	8,543,000	-	-	-	-	-	-	8,543,000
FMA559- Office Equipment Reserve	291,000	-	-	-	-	-	-	291,000
FMA652- Facilities, Equipment Managed Reserve	943,000	-	-	-	-	-	-	943,000
FMA653- Facilities Rehab and Replacement	2,161,000	-	-	-	-	-	-	2,161,000
FMA672- Park and Ride Rehab/Replacement	615,000	-	-	-	-	-	-	615,000
FMA673- Stations and Platforms Rehab/Replace	730,000	-	-	-	-	-	-	730,000
FMA678- Meadowbrook Flooring/Lighting	293,000	-	-	-	-	-	-	293,000
FMA679- Building Remodels/Reconfiguration	1,170,000	-	-	-	-	-	-	1,170,000
FMA685- Wheel Truing Machine JRSC	-	-	-	-	-	-	-	-
FMA686- Warehouse Equipment Managed Reserve	375,000	-	-	-	-	-	-	375,000
SGR390- Jordan River Bldg 2 Remodel	1,965,000	-	-	-	-	-	-	1,965,000
Information Technology	21,042,000	877,000	-	-	-	-	-	20,165,000
ICI001- Passenger Information Signage	3,202,000	-	-	-	-	-	-	3,202,000
ICI005- EFC – Rehab & Replacement	372,000	-	-	-	-	-	-	372,000
ICI146- FrontRunner WiFi Enhancements	712,000	-	-	-	-	-	-	712,000
ICI173- JDE System Enhancements	50,000	-	-	-	-	-	-	50,000
ICI179- Network Infrastructure Equipment & Software	377,000	-	-	-	-	-	-	377,000
ICI183- Legal SW	-	-	-	-	-	-	-	-

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ICI186- In House Application Development	338,000	-	-	-	-	-	-	338,000
ICI191- IT Managed Reserves	446,000	-	-	-	-	-	-	446,000
ICI197- Bus Communications On-Board Technology	102,000	-	-	-	-	-	-	102,000
ICI198- Info Security HW/SW (PCI Comp, OT Networks, Cybersecurity)	754,000	-	-	-	-	-	-	754,000
ICI199- Rail Communication Onboard Tech	197,000	-	-	-	-	-	-	197,000
ICI201- Server, Storage Infrastructure Equipment & Software	1,681,000	-	-	-	-	-	-	1,681,000
ICI202- Radio Comm Infrastructure	174,000	-	-	-	-	-	-	174,000
ICI211- TC-1 Timekeeping Upgrade	-	-	-	-	-	-	-	-
ICI214- Init APC Upgrade	486,000	-	-	-	-	-	-	486,000
ICI216- SSBU Mobility Eligibility Center Trapeze Software	170,000	-	-	-	-	-	-	170,000
ICI217- Transit Management System	1,827,000	877,000	-	-	-	-	-	950,000
ICI222- Fares Systems Replacement Program	7,143,000	-	-	-	-	-	-	7,143,000
ICI223- ERP Analysis	300,000	-	-	-	-	-	-	300,000
ICI224- JDE 9.2. Application Upgrade - UNx	91,000	-	-	-	-	-	-	91,000
ICI225- SharePoint Cloud Migration	120,000	-	-	-	-	-	-	120,000
ICI226- New Radio Communication System	2,000,000	-	-	-	-	-	-	2,000,000
ICI228- CPO New HRIS system application upgrade	500,000	-	-	-	-	-	-	500,000
Infrastructure SGR Projects	61,154,000	37,081,000	-	-	-	-	505,000	23,568,000
MSP189- Signal Pre-emption Projects w/UDOT	505,000	-	-	-	-	-	505,000	-
MSP241- Queue Cutter Projects with UDOT	-	-	-	-	-	-	-	-
MSP257 -Gap filler on FR stations	1,744,000	-	-	-	-	-	-	1,744,000
SGR047- Stray Current Mitigation	567,000	-	-	-	-	-	-	567,000
SGR359- Bridge Rehabilitation & Maintenance	863,000	-	-	-	-	-	-	863,000
SGR370- Light Rail Red Signal Enforcement	3,590,000	-	-	-	-	-	-	3,590,000
SGR385- Rail Rehab and Replacement	14,650,000	11,720,000	-	-	-	-	-	2,930,000
SGR393- Grade Crossing Rehab/Replacement	4,750,000	2,200,000	-	-	-	-	-	2,550,000
SGR397- Traction Power Rehab/Replacement	15,446,000	12,265,000	-	-	-	-	-	3,181,000
SGR398- OCS Rehab/Replace	3,224,000	1,600,000	-	-	-	-	-	1,624,000
SGR401- Ballast and Tie Rehab/Replacement	250,000	-	-	-	-	-	-	250,000
SGR403- Train Control Rehab/Replacement	6,279,000	3,520,000	-	-	-	-	-	2,759,000
SGR404- Rail Switches/Trackwork Controls	4,510,000	2,256,000	-	-	-	-	-	2,254,000
SGR410- Fiber Rehab/Replacement	4,776,000	3,520,000	-	-	-	-	-	1,256,000
Planning	5,888,000	2,893,000	-	-	-	-	169,000	2,826,000
ICI185- WFRC Grant for Passenger Info improvements (Real Time Bus Signage)	412,000	336,000	-	-	-	-	-	76,000
ICI221- Customer Relations Software Replacement	567,000	-	-	-	-	-	-	567,000
MSP198- Wayfinding Plan	1,500,000	-	-	-	-	-	-	1,500,000
MSP284- Route Planning Restoration using Equity Index	300,000	300,000	-	-	-	-	-	-
MSP285- Bus Network Optimization Program (BNOP)	100,000	-	-	-	-	-	-	100,000
MSP292- AOPPP: Paratransit Forward Study	385,000	385,000	-	-	-	-	-	-
MSP294- Planning Studies Managed Reserve	300,000	-	-	-	-	-	-	300,000
REV234- Tooele County Microtransit & Vehicle Electrification	2,324,000	1,872,000	-	-	-	-	169,000	283,000
Property/TOC	11,181,000	-	-	-	-	-	935,000	10,246,000
MSP186- Sandy Parking Structure	180,000	-	-	-	-	-	-	180,000
MSP261- Property Management - Capital Repairs	80,000	-	-	-	-	-	-	80,000
MSP262- SLCentral HQ Office	1,816,000	-	-	-	-	-	-	1,816,000
MSP263- TOD Working Capital	2,866,000	-	-	-	-	-	-	2,866,000
MSP275- Station Area Planning	1,239,000	-	-	-	-	-	935,000	304,000
MSP283- ROW & Facility Property Opportunity Buy	5,000,000	-	-	-	-	-	-	5,000,000
Revenue/Service Vehicles	108,024,000	33,738,000	-	-	46,569,000	-	3,957,000	23,760,000
MSP210- Update Bike Cars on FrontRunner	428,000	296,000	-	-	-	-	-	132,000
MSP247- Light Rail Seat Replacement	1,746,000	-	-	-	-	-	-	1,746,000
MSP270- Transit Signal Priority On Board Units (TOBU) Project	113,000	20,000	-	-	-	-	25,000	68,000
REV205- Replacement Non-Revenue Support Vehicles	1,149,000	-	-	-	1,149,000	-	-	-

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REV209- Paratransit Replacements	7,570,000	-	-	-	7,570,000	-	-	-
REV211- Replacement Buses	31,562,000	-	-	-	31,467,000	-	-	95,000
REV212- Park City Lo/No Grant	6,296,000	4,543,000	-	-	-	-	1,432,000	321,000
REV224- Bus Engine/Trans/Comp Rehab/Replace	2,100,000	-	-	-	-	-	-	2,100,000
REV232- Van Pool Van Replacements	2,383,000	-	-	-	2,383,000	-	-	-
REV233- Commuter Rail Vehicle Procurement - Used	4,000,000	-	-	-	4,000,000	-	-	-
REV236- VW Battery Buses	28,045,000	17,991,000	-	-	-	-	2,500,000	7,554,000
REV237- GPS Telemetrics System	380,000	-	-	-	-	-	-	380,000
REV238- SD100/SD160 Light Rail Vehicle Replacement	2,000,000	-	-	-	-	-	-	2,000,000
SGR040- Light Rail Vehicle Rehab	13,655,000	10,888,000	-	-	-	-	-	2,767,000
SGR353- Commuter Rail Engine Overhaul	3,035,000	-	-	-	-	-	-	3,035,000
SGR386- Repair Damaged LRV	1,422,000	-	-	-	-	-	-	1,422,000
SGR391- Commuter Rail Vehicle Rehab and Replacement	2,140,000	-	-	-	-	-	-	2,140,000
Safety and Security	7,211,000	63,000	-	-	-	-	-	7,148,000
FMA516- Corridor Fencing	75,000	-	-	-	-	-	-	75,000
FMA538- Police Radio Replacements	5,000	-	-	-	-	-	-	5,000
FMA543- Police Fleet Vehicles	444,000	-	-	-	-	-	-	444,000
FMA557- Bus Safety and Security	60,000	-	-	-	-	-	-	60,000
FMA601- Laptop Replacements	27,000	-	-	-	-	-	-	27,000
FMA604- Safety General Projects	100,000	-	-	-	-	-	-	100,000
FMA645- Camera Sustainability	794,000	-	-	-	-	-	-	794,000
FMA654- Mini Robot/Portable X-Ray Device	12,000	-	-	-	-	-	-	12,000
FMA656- Facility Security	89,000	-	-	-	-	-	-	89,000
FMA658- Bus Replacement Camera System	2,675,000	-	-	-	-	-	-	2,675,000
FMA659- Emergency Operations Training	29,000	-	-	-	-	-	-	29,000
FMA676- Security General Projects	140,000	-	-	-	-	-	-	140,000
FMA680- Suicide Prevention Research Project	109,000	63,000	-	-	-	-	-	46,000
FMA681- Arc Flash Analysis	795,000	-	-	-	-	-	-	795,000
FMA682- Police CAD/RMS w Optional Taser/Body Cams	350,000	-	-	-	-	-	-	350,000
FMA684- Police Managed Reserve	300,000	-	-	-	-	-	-	300,000
ICI140- Next Crossing Cameras	103,000	-	-	-	-	-	-	103,000
ICI229- Red/Blue/Green/Frontrunner Camera Systems	1,104,000	-	-	-	-	-	-	1,104,000
Grand Total	384,370,000	135,575,000	4,771,000	-	46,569,000	24,256,000	18,576,000	154,623,000