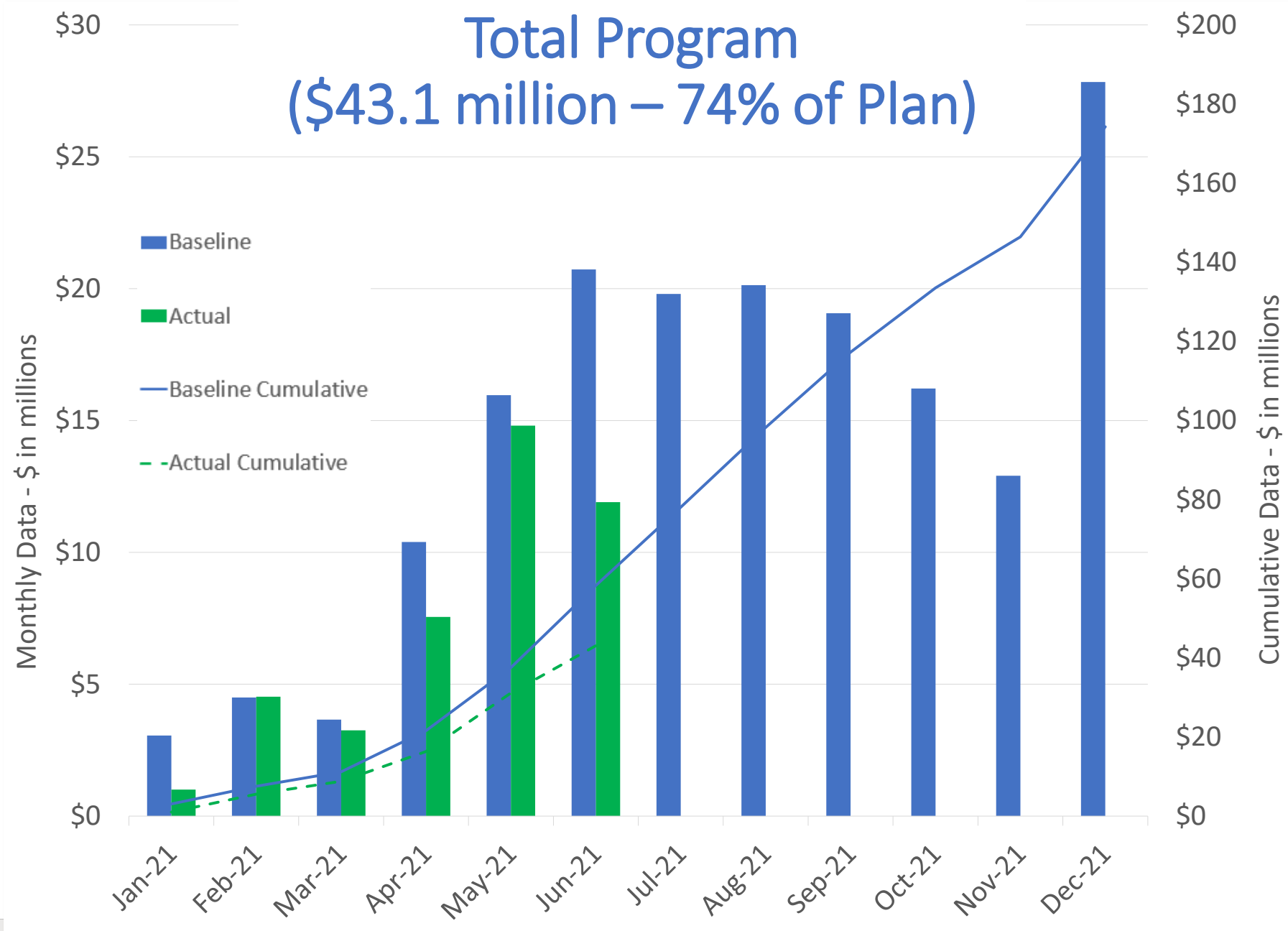


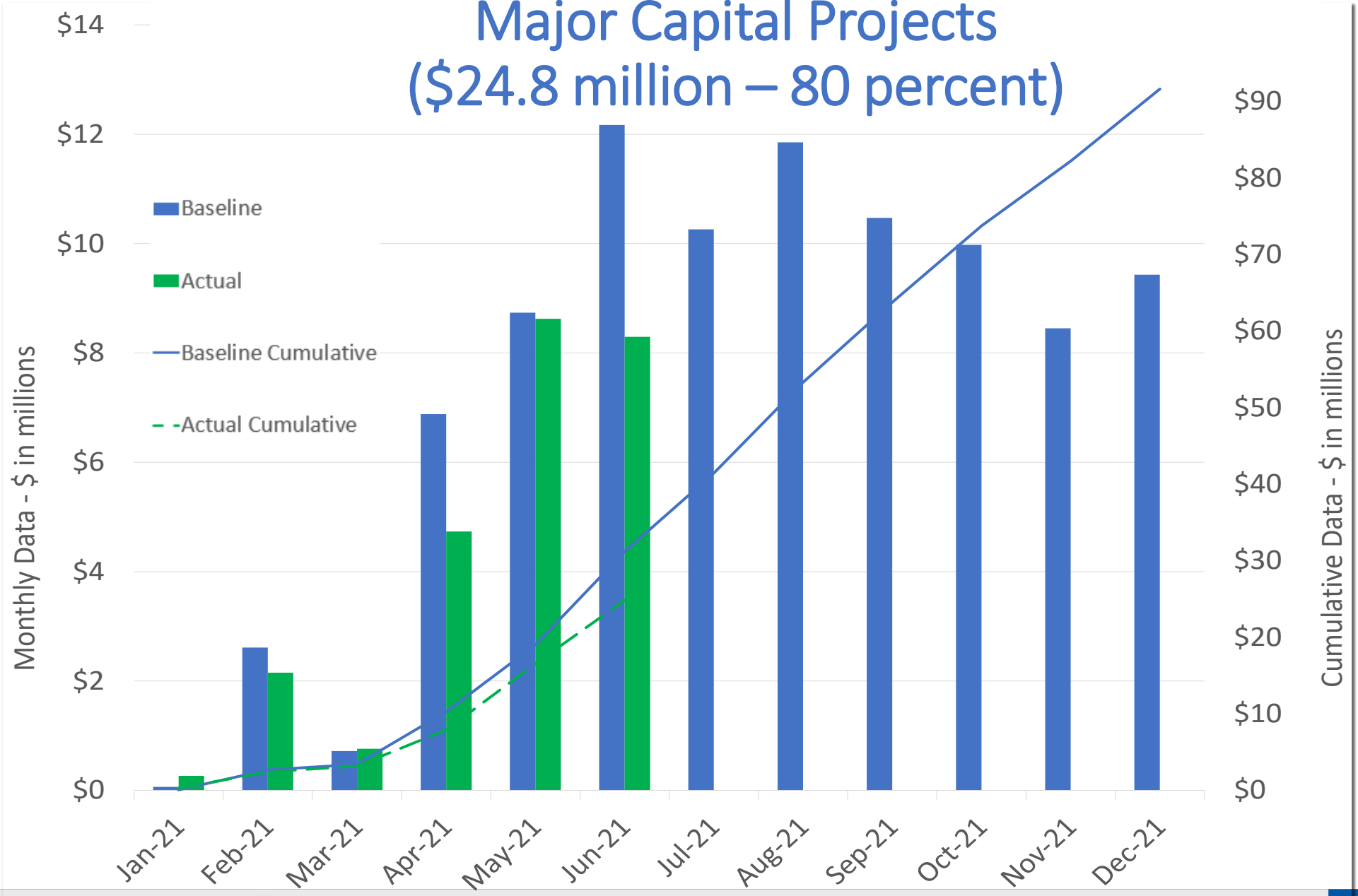
# Capital Program Update- January-June 2021



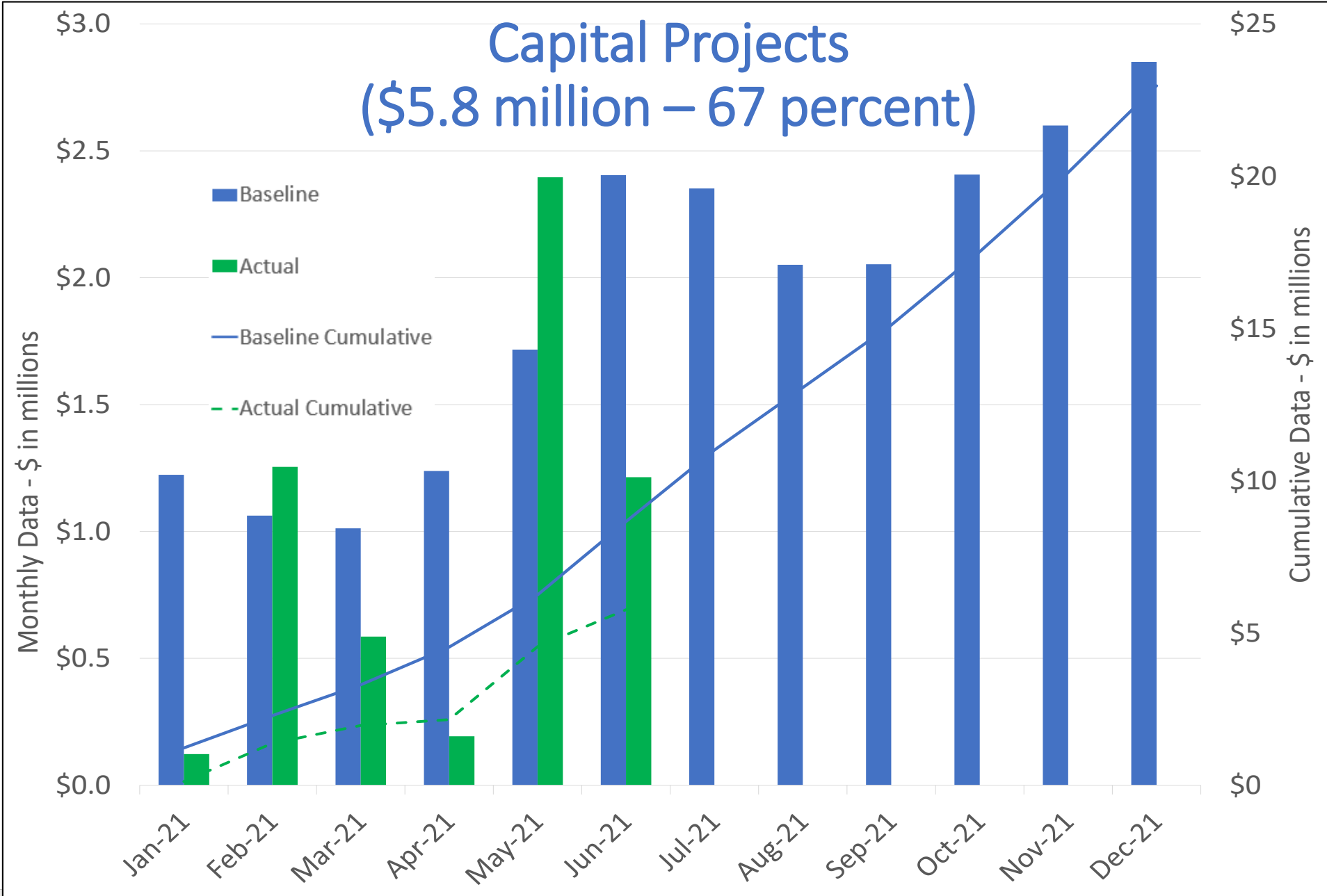
# Total Program (\$43.1 million – 74% of Plan)



# Major Capital Projects (\$24.8 million – 80 percent)

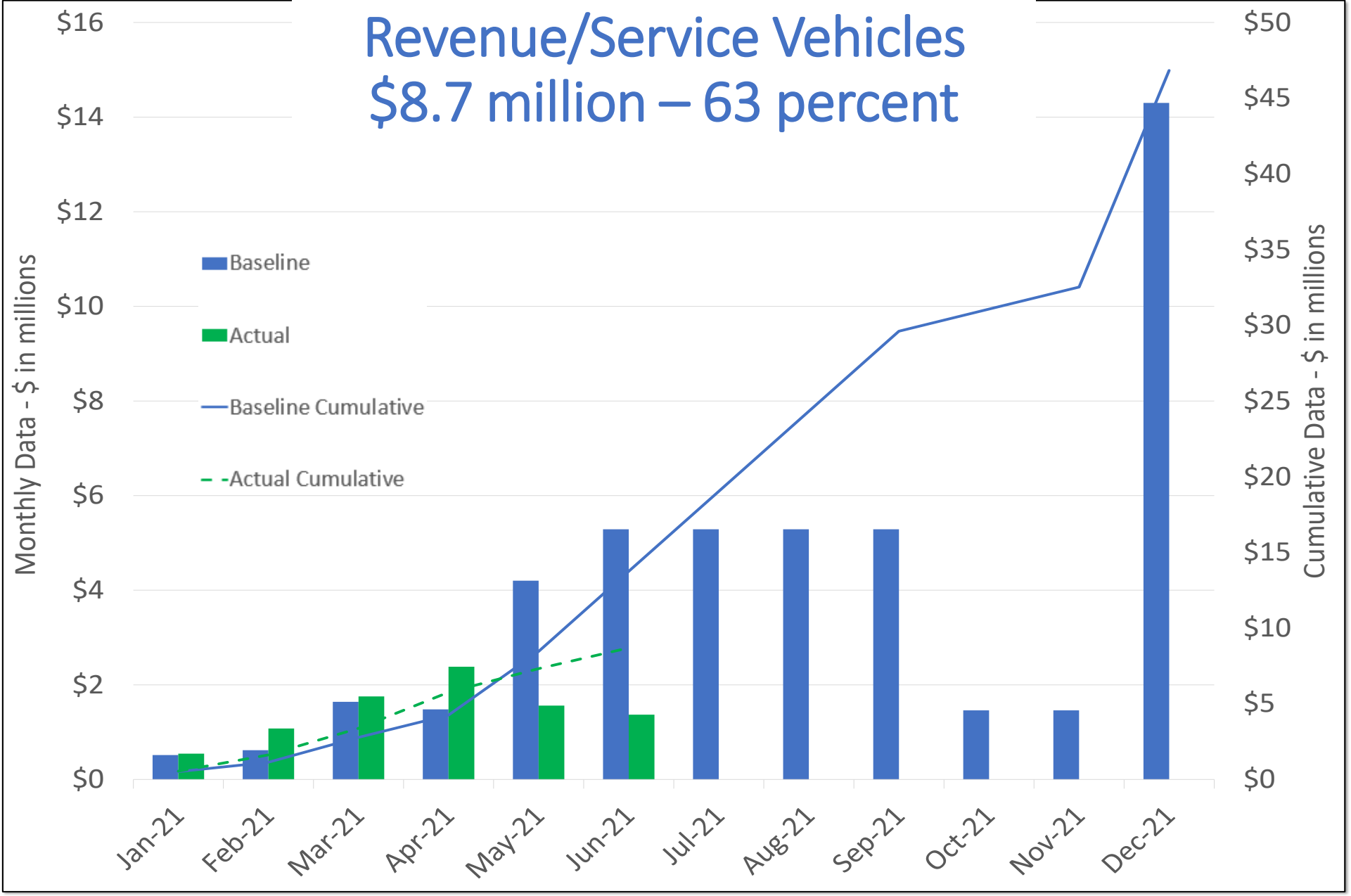


# Capital Projects (\$5.8 million – 67 percent)



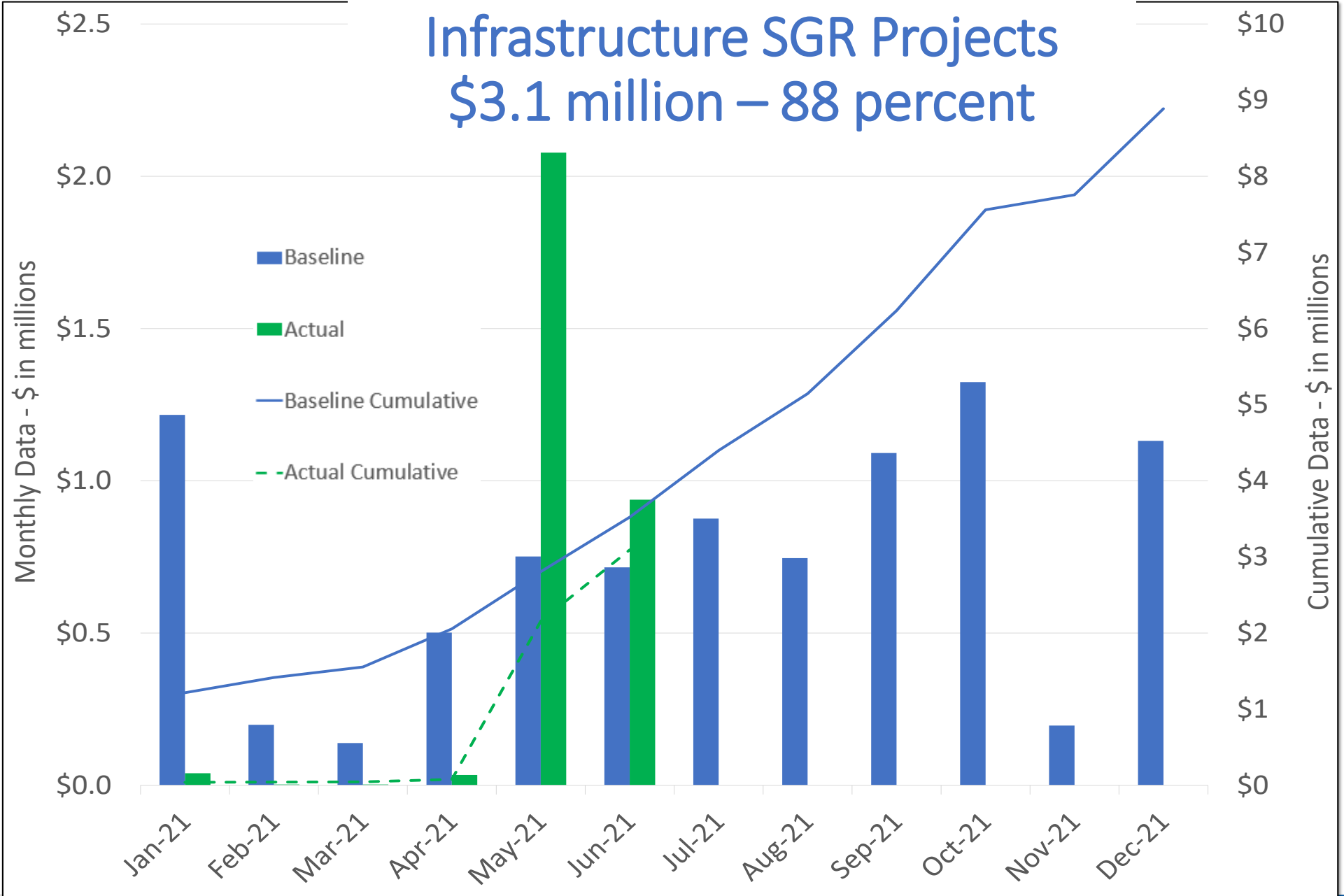
# Revenue/Service Vehicles

## \$8.7 million – 63 percent



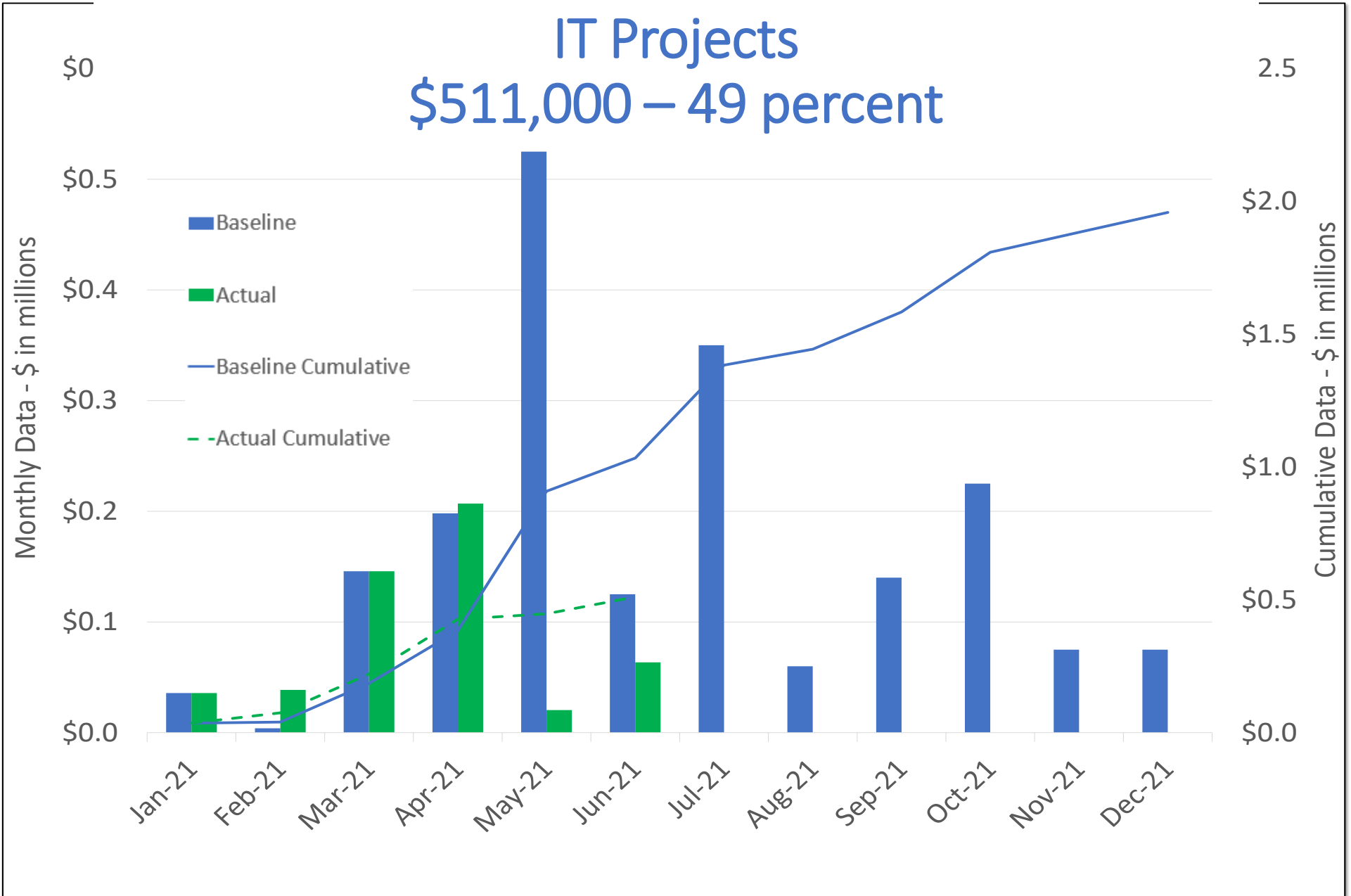
# Infrastructure SGR Projects

## \$3.1 million – 88 percent



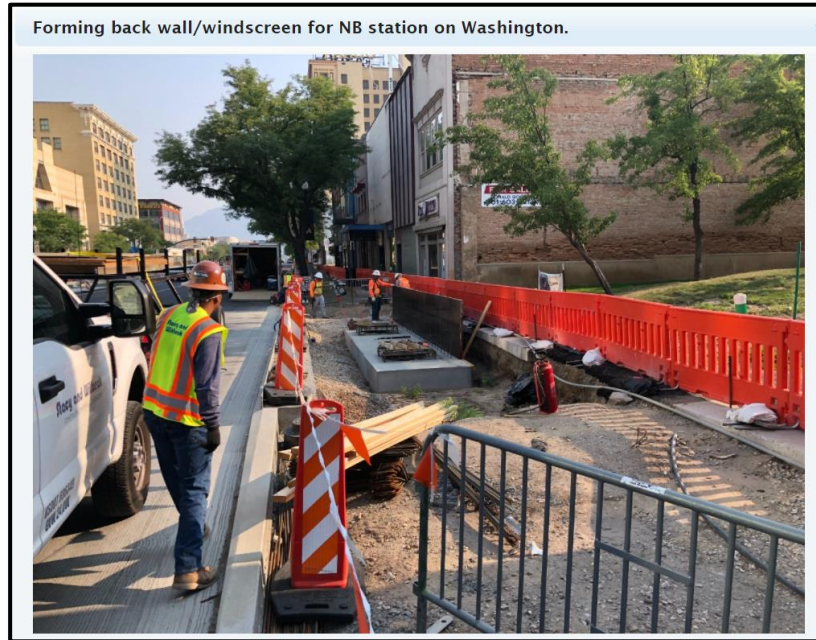
# IT Projects

## \$511,000 – 49 percent



# Projects Highlights

- Ogden BRT
  - Spent approx. \$7 Million of planned \$9 Million YTD – 78 percent
  - Some work includes station construction



# Project Highlights

- Airport Station Relocation
  - Spent approx. \$2.5 Million of planned \$2.9 Million YTD – 86 percent
  - Work includes new station work as well as track construction

