

# UTA Board Dashboard November 2021

UTAH TRANSIT AUTHORITY

## Utah Transit Authority

Board Dashboard: November 30, 2021

Financial Metrics			Fav/ (Unfav)				Fav/ (Unfav)	
	Nov Actual	Nov Budget		%	YTD Actual	YTD Budget		%
Sales Tax (Oct '21 mm \$)	\$ 32.1	\$ 29.3	\$ 2.82	9.6%	\$ 349.5	\$ 297.0	\$ 52.46	17.7%
Fare Revenue (mm)	\$ 2.7	\$ 2.8	\$ (0.09)	-3.3%	\$ 27.9	\$ 29.0	\$ (1.12)	-3.9%
Operating Exp (mm)	\$ 29.7	\$ 27.1	(2.58)	-9.5%	\$ 281.3	\$ 297.2	\$ 15.95	5.4%
Subsidy Per Rider (SPR)	\$ 11.54	\$ 15.06	\$ 3.52	23.4%	\$ 11.61	\$ 15.06	\$ 3.45	22.9%
UTA Diesel Price (\$/gal)	\$ 3.17	\$ 2.25	\$ (0.92)	-40.7%	\$ 2.55	\$ 2.25	\$ (0.30)	-13.2%
Operating Metrics	Nov Actual	Nov-20	F/ (UF)	%	YTD Actual	YTD 2020	F/ (UF)	%
Ridership (mm)	2.34	1.48	0.9	58.1%	21.86	21.98	(0.1)	-0.6%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.57					

