



UTAH TRANSIT AUTHORITY



669 West 200 South  
Salt Lake City, UT 84101

April 11, 2022

Trapeze Software Group, Inc.

Contract #UT-08-008JL

**CONTRACT AMENDMENT NO. 6**

1. This Amendment Number 6 to Contract UT08-008JL, the Agreement between Trapeze Software Group, Inc. and Utah Transit Authority (UTA) shall extend the contract for a period of five (5) years, through December 31, 2026. The total amount for this amendment is \$1,947,372.00 as detailed in Exhibit A to Amendment No. 6.
2. All other Terms and Conditions remain unchanged.

**UTAH TRANSIT AUTHORITY:**

**TRAPEZE SOFTWARE GROUP, INC**

By \_\_\_\_\_

Alisha Garrett

Chief Enterprise Strategy Officer

Date

DocuSigned by:  
*Brian Beattie*  
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Brian Beattie

Volaris CFO

Date 4/12/2022

By \_\_\_\_\_

Jay Fox

Executive Director

Date

DocuSigned by:  
*Mike Bell*  
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Mike Bell

UTA Legal Counsel

Date 4/14/2022



**Amendment No. 6**

**UTAH Transit Authority - Maintenance Schedule**

Product	Period	Operational Characteristics	Value	Notes
FX FX FX FX FX	January 1, 2022 - December 31, 2023 January 1, 2023 - December 31, 2024 January 1, 2024 - December 31, 2025 January 1, 2025 - December 31, 2026 January 1, 2026 - December 31, 2026	up to 750 peak fixed route vehicles & 5 w/s (actual = 429) up to 750 peak fixed route vehicles & 5 w/s (actual = 429) up to 750 peak fixed route vehicles & 5 w/s (actual = 429) up to 750 peak fixed route vehicles & 5 w/s (actual = 429) up to 750 peak fixed route vehicles & 5 w/s (actual = 429)	\$ 83,324 \$ 86,657 \$ 90,123 \$ 93,728 \$ 97,477	
Blockbuster Blockbuster Blockbuster Blockbuster Blockbuster	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 460 peak fixed route vehicles (actual = 429) up to 460 peak fixed route vehicles (actual = 429) up to 460 peak fixed route vehicles (actual = 429) up to 460 peak fixed route vehicles (actual = 429) up to 460 peak fixed route vehicles (actual = 429)	\$ 28,113 \$ 29,237 \$ 30,407 \$ 31,623 \$ 32,888	
INFO Agent INFO Agent INFO Agent INFO Agent INFO Agent	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 750 peak fixed route vehicles (actual = 429) up to 750 peak fixed route vehicles (actual = 429) up to 750 peak fixed route vehicles (actual = 429) up to 750 peak fixed route vehicles (actual = 429) up to 750 peak fixed route vehicles (actual = 429)	\$ 32,175 \$ 33,462 \$ 34,800 \$ 36,192 \$ 37,640	
PASS & CT PASS & CT PASS & CT PASS & CT PASS & CT	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 3000 booked trips & 16 w/s (actual = 1848) up to 3000 booked trips & 16 w/s (actual = 1848) up to 3000 booked trips & 16 w/s (actual = 1848) up to 3000 booked trips & 16 w/s (actual = 1848) up to 3000 booked trips & 16 w/s (actual = 1848)	\$ 54,420 \$ 56,597 \$ 58,861 \$ 61,215 \$ 63,664	
PASS SUS PASS SUS PASS SUS PASS SUS PASS SUS	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 3000 booked trips per day (actual = 1848) up to 3000 booked trips per day (actual = 1848) up to 3000 booked trips per day (actual = 1848) up to 3000 booked trips per day (actual = 1848) up to 3000 booked trips per day (actual = 1848)	\$ 3,170 \$ 3,296 \$ 3,428 \$ 3,565 \$ 3,708	
FLEX FLEX FLEX FLEX FLEX	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 10 flex runs up to 10 flex runs up to 10 flex runs up to 10 flex runs up to 10 flex runs	\$ 7,503 \$ 7,803 \$ 8,116 \$ 8,440 \$ 8,778	
Mapmaker Mapmaker Mapmaker Mapmaker Mapmaker	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 750 peak fixed route vehicles & 3000 booked para trips up to 750 peak fixed route vehicles & 3000 booked para trips up to 750 peak fixed route vehicles & 3000 booked para trips up to 750 peak fixed route vehicles & 3000 booked para trips up to 750 peak fixed route vehicles & 3000 booked para trips	\$ 4,656 \$ 4,842 \$ 5,036 \$ 5,237 \$ 5,447	

### UTAH Transit Authority - Maintenance Schedule

Product	Period	Operational Characteristics	Value	Notes
RidePro LAN RidePro LAN RidePro LAN RidePro LAN RidePro LAN	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 5000 registered clients & 5 w/s up to 5000 registered clients & 5 w/s up to 5000 registered clients & 5 w/s up to 5000 registered clients & 5 w/s up to 5000 registered clients & 5 w/s	\$ 6,161 \$ 6,407 \$ 6,664 \$ 6,930 \$ 7,207	
RidePro WEB RidePro WEB RidePro WEB RidePro WEB RidePro WEB	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients	\$ 5,390 \$ 5,606 \$ 5,830 \$ 6,063 \$ 6,306	
RidePro VAN RidePro VAN RidePro VAN RidePro VAN RidePro VAN	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients	\$ 2,876 \$ 2,991 \$ 3,110 \$ 3,235 \$ 3,364	
RidePro Survey RidePro Survey RidePro Survey RidePro Survey RidePro Survey	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients	\$ 4,355 \$ 4,529 \$ 4,711 \$ 4,899 \$ 5,095	
RidePro Vehicle Montioring RidePro Vehicle Montioring RidePro Vehicle Montioring RidePro Vehicle Montioring RidePro Vehicle Montioring	February 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	Up to 5000 registered clients Up to 5000 registered clients Up to 5000 registered clients Up to 5000 registered clients Up to 5000 registered clients	\$ 1,766 \$ 2,003 \$ 2,083 \$ 2,167 \$ 2,253	Prorated 11 months to align with anniversary date
RidePro Trip RidePro Trip RidePro Trip RidePro Trip RidePro Trip	March 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients up to 5000 registered clients	\$ 4,185 \$ 5,223 \$ 5,432 \$ 5,649 \$ 5,875	prorated 10 months to align with anniversary date
BSM BSM BSM BSM BSM	February 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 460 peak fixed route vehicles (actual = 429) up to 460 peak fixed route vehicles (actual = 429) up to 460 peak fixed route vehicles (actual = 429) up to 460 peak fixed route vehicles (actual = 429) up to 460 peak fixed route vehicles (actual = 429)	\$ 19,340 \$ 21,942 \$ 22,820 \$ 23,732 \$ 24,682	Prorated 11 months to align with anniversary date

### UTAH Transit Authority - Maintenance Schedule

Product	Period	Operational Characteristics	Value	Notes
PASS IVR (cc/cb) PASS IVR (cc/cb) PASS IVR (cc/cb) PASS IVR (cc/cb) PASS IVR (cc/cb)	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 1150 booked trips & 40 IVR lines up to 1150 booked trips & 40 IVR lines up to 1150 booked trips & 40 IVR lines up to 1150 booked trips & 40 IVR lines up to 1150 booked trips & 40 IVR lines	\$ 45,575 \$ 47,398 \$ 49,294 \$ 51,266 \$ 53,317	
DriverMate DriverMate DriverMate DriverMate DriverMate	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 115 paratransit vehicles up to 115 paratransit vehicles up to 115 paratransit vehicles up to 115 paratransit vehicles up to 115 paratransit vehicles	\$ 44,708 \$ 46,497 \$ 48,357 \$ 50,291 \$ 52,303	
PASS EMAIL/SMS PASS EMAIL/SMS PASS EMAIL/SMS PASS EMAIL/SMS PASS EMAIL/SMS	January 1, 2022 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 1150 booked trips & 40 IVR lines up to 1150 booked trips & 40 IVR lines up to 1150 booked trips & 40 IVR lines up to 1150 booked trips & 40 IVR lines up to 1150 booked trips & 40 IVR lines	\$ 3,639 \$ 3,784 \$ 3,935 \$ 4,093 \$ 4,257	
RidePro RidePro RidePro RidePro RidePro	May 24, 2021 - December 31, 2022 January 1, 2023 - December 31, 2023 January 1, 2024 - December 31, 2024 January 1, 2025 - December 31, 2025 January 1, 2026 - December 31, 2026	up to 5000 Registered Clients up to 5000 Registered Clients up to 5000 Registered Clients up to 5000 Registered Clients up to 5000 Registered Clients	\$ 8,381 \$ 5,557 \$ 5,834 \$ 6,067 \$ 6,310	Prorated 19 months to align with anniversary date. Year 1 contracted Year 2 contracted Year 3 contracted

\* Maintenance fees exclude any applicable taxes

Contract UT-08-008JL Amendment No. 6			2022	2023	2024	2025	2026	Total
Contract	Project	Description	Amount	Amount	Amount	Amount	Amount	Amount
		Trapeze RidePro	\$8,381.00	\$5,557.00	\$5,834.00	\$6,067.00	\$6,310.00	\$32,149.00
2645	5628-284	Trapeze RIDEPRO TRIP	\$4,185.00	\$ 5,223.00	\$ 5,432.00	\$ 5,649.00	\$ 5,875.00	\$26,364.00
3761	5628-290	Trapeze RIDEPRO- VEHICLE	\$1,766.00	\$ 2,003.00	\$ 2,083.00	\$ 2,167.00	\$ 2,253.00	\$10,272.00
1911	5628-256	Trapeze BSM	\$19,340.00	\$ 21,942.00	\$ 22,820.00	\$ 23,732.00	\$ 24,682.00	\$112,516.00
1220	4002-1	Trapeze FX	\$83,324.00	\$ 86,657.00	\$ 90,123.00	\$ 93,728.00	\$ 97,477.00	\$451,309.00
1221	4002-6	Trapeze FLEX	\$7,503.00	\$ 7,803.00	\$ 8,116.00	\$ 8,440.00	\$ 8,778.00	\$40,640.00
1222	4002-3	Trapeze INFO-AGENT	\$32,175.00	\$ 33,462.00	\$ 34,800.00	\$ 36,192.00	\$ 37,640.00	\$174,269.00
3650	5268-560	Trapeze DRIVERMATE	\$44,708.00	\$ 46,497.00	\$ 48,357.00	\$ 50,291.00	\$ 52,303.00	\$242,156.00
3778	5268-205/244	Trapeze Pass IVR CC & CB	\$45,575.00	\$ 47,398.00	\$ 49,294.00	\$ 51,266.00	\$ 53,317.00	\$246,850.00
3779	5268-205/244	Trapeze PASS-EMAIL/SMS	\$3,639.00	\$ 3,784.00	\$ 3,935.00	\$ 4,093.00	\$ 4,257.00	\$19,708.00
1211	5268-304	Trapeze PASS-SUS	\$3,170.00	\$ 3,296.00	\$ 3,428.00	\$ 3,565.00	\$ 3,708.00	\$17,167.00
1212	5268-192	Trapeze MAPMAKER	\$4,656.00	\$ 4,842.00	\$ 5,036.00	\$ 5,237.00	\$ 5,447.00	\$25,218.00
1213	5268-101	Trapeze BLOCKBUSTER	\$28,113.00	\$ 29,237.00	\$ 30,407.00	\$ 31,623.00	\$ 32,888.00	\$152,268.00
1213	5268-302	Trapeze PASS & CT	\$54,420.00	\$ 56,597.00	\$ 58,861.00	\$ 61,215.00	\$ 63,664.00	\$294,757.00
1216	5268-276	Trapeze RIDEPRO-LAN	\$6,161.00	\$ 6,407.00	\$ 6,664.00	\$ 6,930.00	\$ 7,207.00	\$33,369.00
1217	5268-281	Trapeze RIDEPRO-WEB	\$5,390.00	\$ 5,606.00	\$ 5,830.00	\$ 6,063.00	\$ 6,306.00	\$29,195.00
1218	5268-280	Trapeze RIDEPRO VAN	\$2,876.00	\$ 2,991.00	\$ 3,110.00	\$ 3,235.00	\$ 3,364.00	\$15,576.00
1219	5268-289	Trapeze RIDEPRO WEB SURVEY	\$4,355.00	\$ 4,529.00	\$ 4,711.00	\$ 4,899.00	\$ 5,095.00	\$23,589.00
		<b>Total</b>	<b>\$359,737.00</b>	<b>\$373,831.00</b>	<b>\$388,841.00</b>	<b>\$404,392.00</b>	<b>\$420,571.00</b>	<b>\$1,947,372.00</b>