

# UTA Board Dashboard June 2021

Financial Metrics			Fav/ (Unfav)				Fav/ (Unfav)	
	June Actual	June Budget		%	YTD Actual	YTD Budget		%
Sales Tax (May '21 mm \$)	\$ 33.9	\$ 29.9	\$ 4.01	13.4%	\$ 163.7	\$ 138.0	\$ 25.75	18.7%
Fare Revenue (mm)	\$ 2.0	\$ 2.6	\$ (0.56)	-21.6%	\$ 14.3	\$ 15.4	\$ (1.13)	-7.3%
Operating Exp (mm)	\$ 27.1	\$ 27.0	(0.13)	-0.5%	\$ 149.8	\$ 160.8	\$ 10.99	6.8%
Subsidy Per Rider (SPR)	\$ 13.57	\$ 15.06	\$ 1.49	9.9%	\$ 12.89	\$ 15.06	\$ 2.17	14.4%
UTA Diesel Price (\$/gal)	\$ 2.49	\$ 2.25	\$ (0.24)	-10.7%	\$ 2.26	\$ 2.25	\$ (0.01)	-0.6%
Operating Metrics	June Actual	Jun-20	F/ (UF)	%	YTD Actual	YTD 2020	F/ (UF)	%
Ridership (mm)	1.85	1.40	0.4	31.6%	10.51	14.02	(3.5)	-25.0%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.39					

