

Utah Transit Authority

Preliminary Board Dashboard: Mar 31, 2026

Financial Metrics	Mar Actual	Mar Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Feb '26 mm \$)	\$ 40.1	\$ 36.3	\$ 3.8	● 10.5%	\$ 76.1	\$ 73.5	\$ 2.6	● 3.6%
Fare Revenue (mm)	\$ 3.5	\$ 3.3	\$ 0.2	● 5.7%	\$ 9.9	\$ 9.7	\$ 0.2	● 1.7%
Operating Exp (mm)	\$ 39.9	\$ 42.3	\$ 2.4	● 5.7%	\$ 113.5	\$ 121.9	\$ 8.3	● 6.8%
Subsidy Per Rider (SPR)	\$ 10.23	\$ 10.65	\$ 0.42	● 3.9%	\$ 10.21	\$ 10.65	\$ 0.44	● 4.1%
UTA Diesel Price (\$/gal)	\$ 3.91	\$ 3.45	\$ (0.46)	● -13.3%	\$ 2.87	\$ 3.45	\$ 0.58	● 16.7%
Operating Metrics	Mar Actual	Mar-25	F / (UF)	%	YTD Actual	YTD 2025	F / (UF)	%
Ridership (mm)	3.55	3.54	0.01	● 0.3%	10.15	10.25	(0.10)	● -0.9%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.49			
	Diesel CR (Cost per Mile)				\$ 3.34			
	Unleaded Gas (Cost per Mile)				\$ 0.31			
	CNG (Cost per Mile)				\$ 0.38			
	Bus Propulsion Power (Cost per Mile)				\$ 1.02	kWh is converted to DGE		
	TRAX Propulsion Power (Cost per Mile)				\$ 1.08	kWh is converted to DGE		

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.