

**UTAH TRANSIT AUTHORITY**  
**2026 CAPITAL BUDGET**  
**June 10, 2026**

**REF#: TBA2026-06-01**  
**Date: June 10, 2026**

<b>Funding Sources</b>		<b>Adopted 2026 Budget</b>	<b>Budget Adjustment</b>	<b>Adjusted 2026 Budget</b>
1	UTA Current Year Funding	\$ 84,361,000	\$ -	\$ 84,361,000
2	Grants	111,703,000	-	111,703,000
3	Local Partner Contributions	13,478,000	-	13,478,000
4	State Contribution	45,672,000	-	45,672,000
5	Leasing	36,714,000	-	36,714,000
6	Bonds	47,285,000	-	47,285,000
7	<b>Total Funding Sources</b>	<b>\$ 339,213,000</b>	<b>\$ -</b>	<b>\$ 339,213,000</b>
<b>Expense</b>				
8	<b>Capital Services</b>	<b>\$ 277,035,000</b>	<b>\$ 835,000</b>	<b>\$ 277,870,000</b>
	FMA693 - Meadowbrook Bus Charging Infrastructure	2,336,000	(1,000,000)	1,336,000
	MSP253 - MVX BRT	25,161,000	(803,000)	24,358,000
	MSP263 - Transit Oriented Development Working Capital	1,662,000	(552,000)	1,110,000
	MSP265 - Program Management Support	4,000,000	1,450,000	5,450,000
	MSP286 - Utah County Park & Ride Lots (x2)	5,222,000	1,200,000	6,422,000
	MSP301 - Federal 5339 Grant Program- Bus Stop Construction	2,440,000	540,000	2,980,000
9	<b>Enterprise Strategy</b>	<b>17,351,000</b>	<b>(500,000)</b>	<b>16,851,000</b>
	ICI001 - Passenger Station Information Sign Replacement	1,350,000	(500,000)	850,000
10	<b>Executive Director (Safety)</b>	<b>1,485,000</b>	<b>-</b>	<b>1,485,000</b>
11	<b>Finance</b>	<b>30,946,000</b>	<b>(335,000)</b>	<b>30,611,000</b>
	MSP999 - Capital Contingency	3,300,000	(335,000)	2,965,000
12	<b>Operations</b>	<b>10,102,000</b>	<b>-</b>	<b>10,102,000</b>
13	<b>People</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>
14	<b>Planning &amp; Engagement</b>	<b>2,244,000</b>	<b>-</b>	<b>2,244,000</b>
15	<b>Grand Total</b>	<b>\$ 339,213,000</b>	<b>\$ -</b>	<b>\$ 339,213,000</b>