

SERVICE PLANNING

- a. AR2024-11-01 – Resolution Approving the Proposed 2025-2029 Five-Year Service Plan and Recommending Adoption by the Authority’s Board of Trustees



**AR2024-11-01 – Resolution
Approving the Proposed
2025-2029 Five-Year Service Plan
and Recommending Adoption by
the Authority’s Board of Trustees**





UTA 

2025-2029 FIVE-YEAR SERVICE PLAN

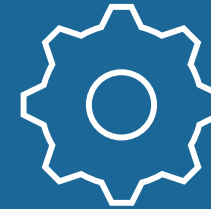
Updated Draft Review
October 2024

Agenda Item 7.a.

Five-Year Service Plan Presentation Overview

- **Purpose of the Five-Year Service Plan**
- **Five-Year Service Plan Timeline**
- **Proposed Phased Plan for April 2025-2029 Change Day**
- **Next Steps**

Purpose of the Five-Year Service Plan



Improve employee working conditions

by reducing split shifts, more consistent service throughout the day

Implement Long-Range Transit Plan

and prepare for future service / projects

Respond to community feedback

Optimize the system

for more access within our current limits

Restore service

in areas where it was previously reduced

UTA 

Five-Year Service Plan Timeline



Feedback Summary – Unphased Draft

- Box Elder, Weber, Davis Counties:
 - Regional Service Changes (470X, 609, 400, 417)
 - Ogden Local Changes (600, 610, 645, 604, 612)
 - Brigham City Changes (630, IMZ)
- Salt Lake County:
 - Riverton/Herriman/Draper Changes (126, 248)
 - IMZ Changes (Cottonwood Heights, Midvale, Sandy, S. Jordan, W. Jordan, Herriman, Copperton)
 - S-Line extension
- Utah County
 - Provo Airport/West Provo Changes (833, IMZ)
 - Northwest Utah County Changes (P&R Saratoga Springs, Eagle Mountain, 860, IMZ, Paratransit)
 - South Utah County Changes (823)



Feedback Summary – Key Themes

- Frequency & Travel Times
- Span of Service, weekends, hours
- More service, expanded service
- Specific geographic and route feedback
- Connections to key destinations and east-west



Definitions

- **“HOURS”**: the additional amount of operating hours needed for the planned service annually
- **“MILES”**: the additional amount of operating miles needed for the planned service annually
- **“SHIFTS”**: the additional number of work shifts needed to operate the planned service per day
- **“PULLOUTS”**: the additional number of vehicles needed to operate the planned service per day

Change Descriptions shown in red indicate revisions

Implementation

	Hours	Miles	Pullouts (vehicles)	Shifts (work shifts)
April 2025	+102K	+1.1M	+20	+47
April 2026	+151K	+2.3M	+27	+76
April 2027	+156K	+2.0M	+30	+76
April 2028	+239K	+3.0M	+25	+110
April 2029	+26K	+440K	+5	+13



UTA Five-Year Service Plan Final Draft – At a Glance

<i>Modified New Discontinued</i>				
April 2025	April 2026	April 2027	April 2028	April 2029
<p>Weber/Davis/Box Elder 417 470 626 627 628 640 642</p> <p>Salt Lake 39 126 201 217 218 219 703</p> <p>Utah 581 823 871</p>	<p>Weber/Davis/Box Elder 455 562 563 601 604 610 612 625 628 630 F638 640 645</p> <p>Salt Lake 2 2A 2B 4 45 54 62 72 205 220 223 502 720</p> <p>Utah 582 583 806 846 850 860 862</p>	<p>Weber/Davis/Box Elder 604 613 F618 F620 642</p> <p>Salt Lake 17 26 31 35 39 45 47 50X 203 205 208 223 227 236 240 509 513 551 F590</p> <p>Utah 584 830X 833</p>	<p>Weber/Davis/Box Elder 400 417 455 470 473 470X 600 609 667</p> <p>Salt Lake 126 200 201 217 218 219 256 F556</p> <p>Utah 585 871</p>	<p>Salt Lake 62 72 209 213 F264 503 504</p>



April 2025 Service Changes

Agenda Item 7.a.

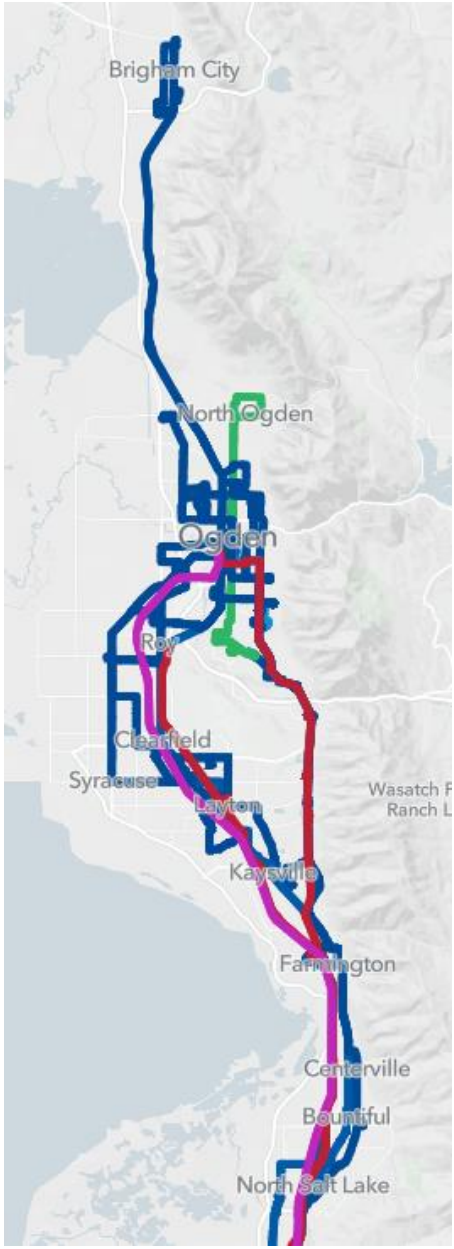


Weber/Davis/Box Elder

New Routes: 417, 642

Modified Routes: 470, 627, 628, 640

Discontinued Routes: 626



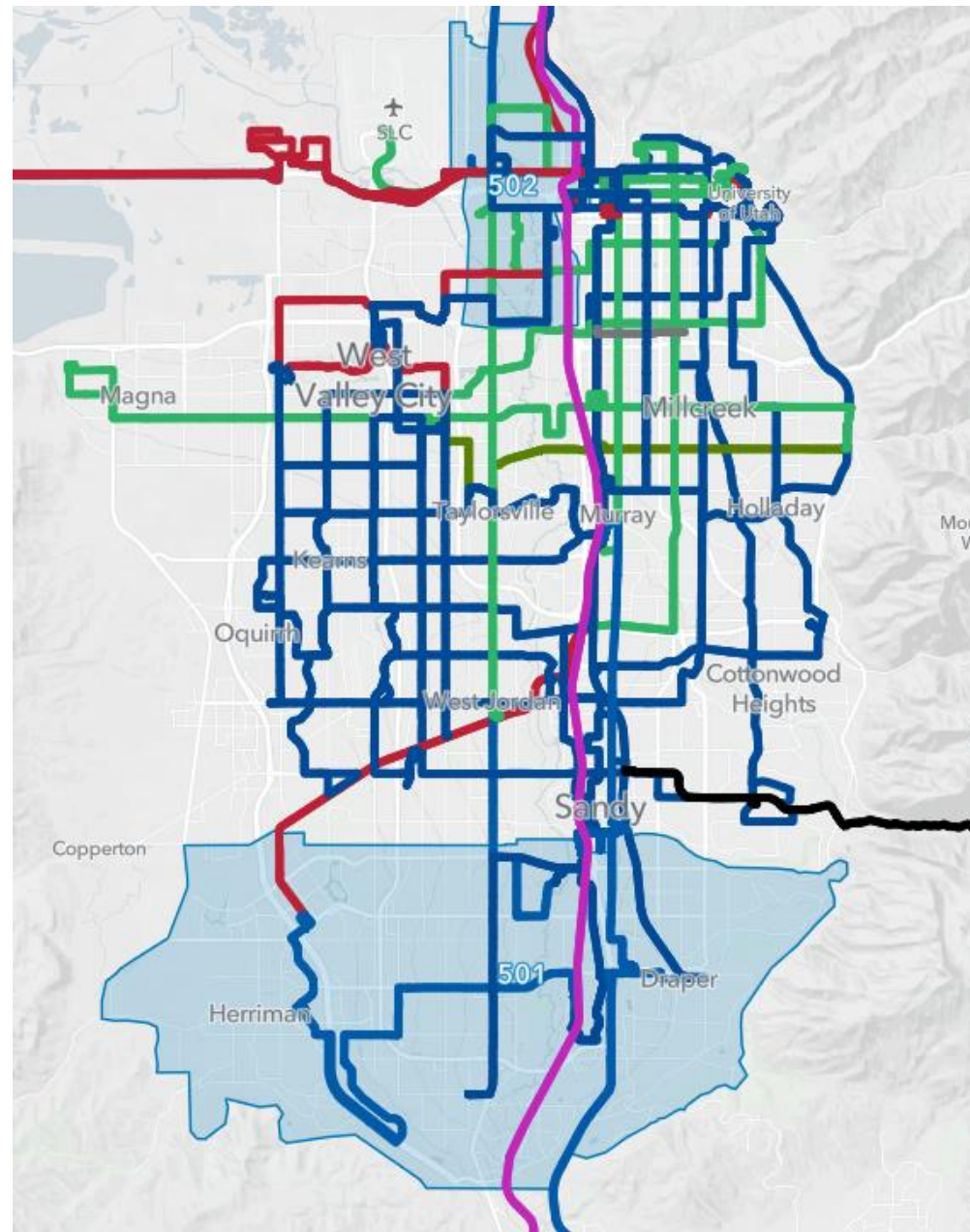
Hours	Miles	Shifts	Pullout
+5K	-1.2K	+2	-5



Salt Lake County

New Routes: 126, 219

Modified Routes: 39, 201, 217, 218, Red Line



Hours	Miles	Shifts	Pullout
+62K	+804K	+33	+19

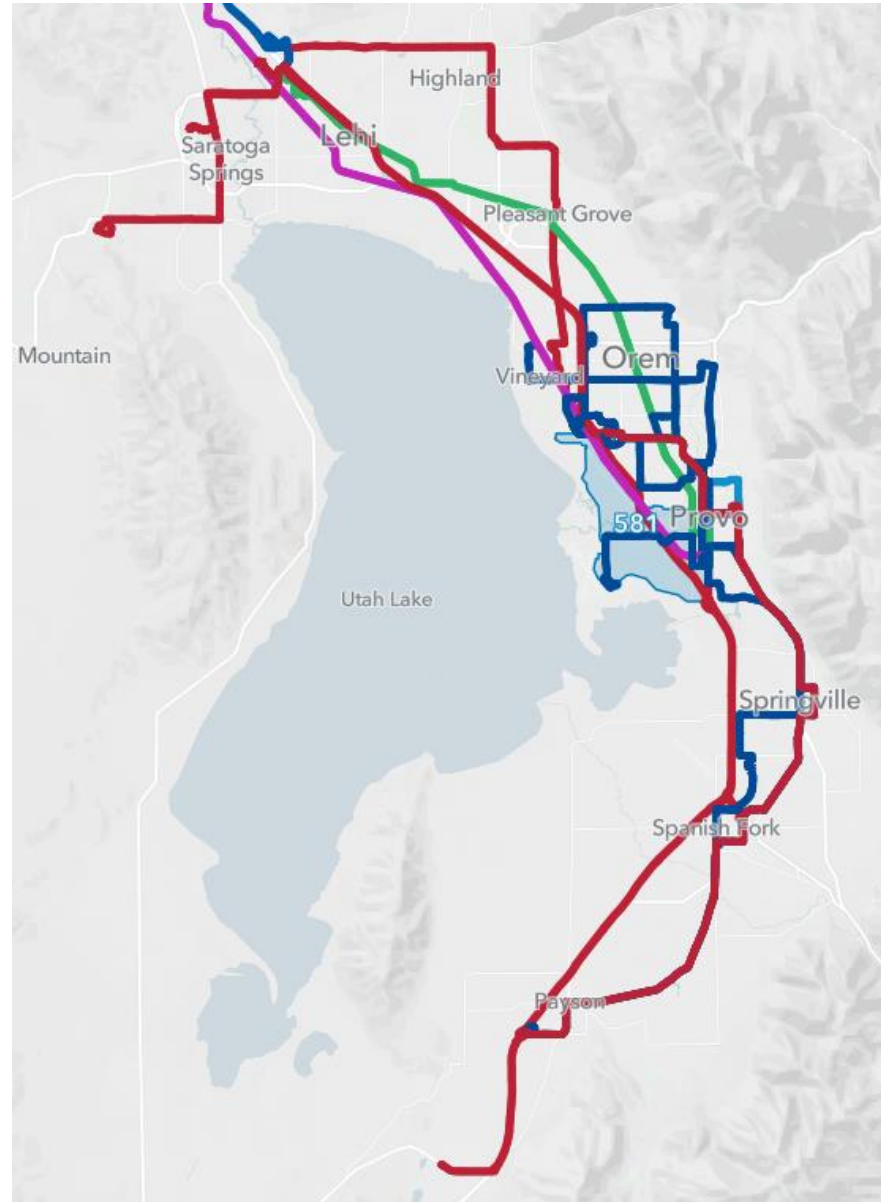


Utah County

New Services: 581, 823

Modified Routes: 871

Hours	Miles	Shifts	Pullout
+34K	+307K	+12	+6



April 2026 Service Changes



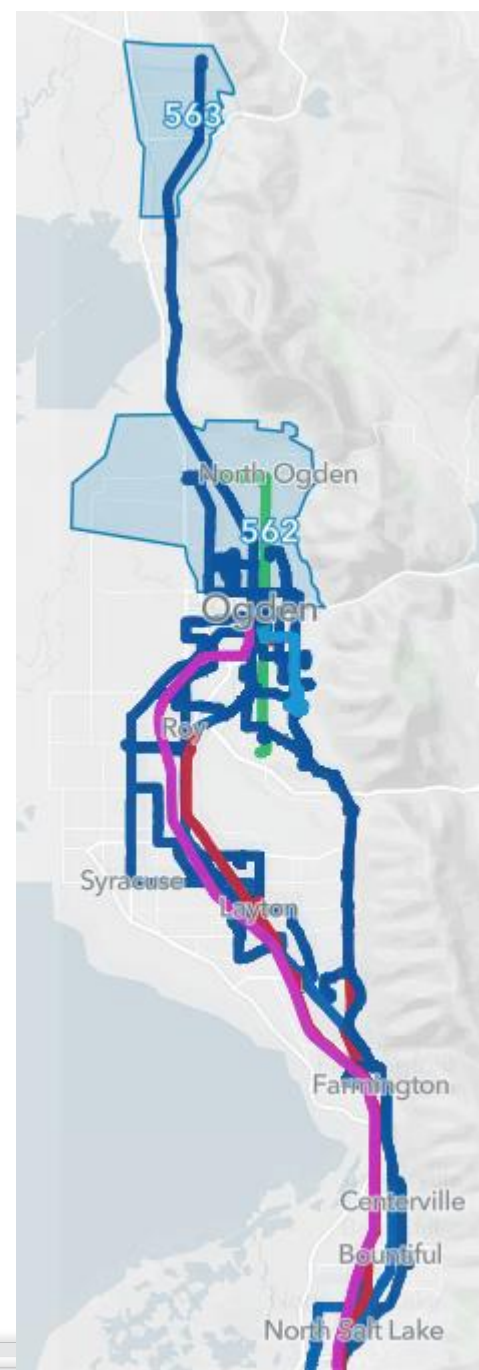
Weber/Davis/Box Elder

New Services: 562, 563, 610

Modified Routes: 455, 604, 612, 630, 640, 645

Discontinued Routes: 601, 625, 628, F638

Hours	Miles	Shifts	Pullout
+43K	+801K	+23	+3



Agenda Item 7.a.

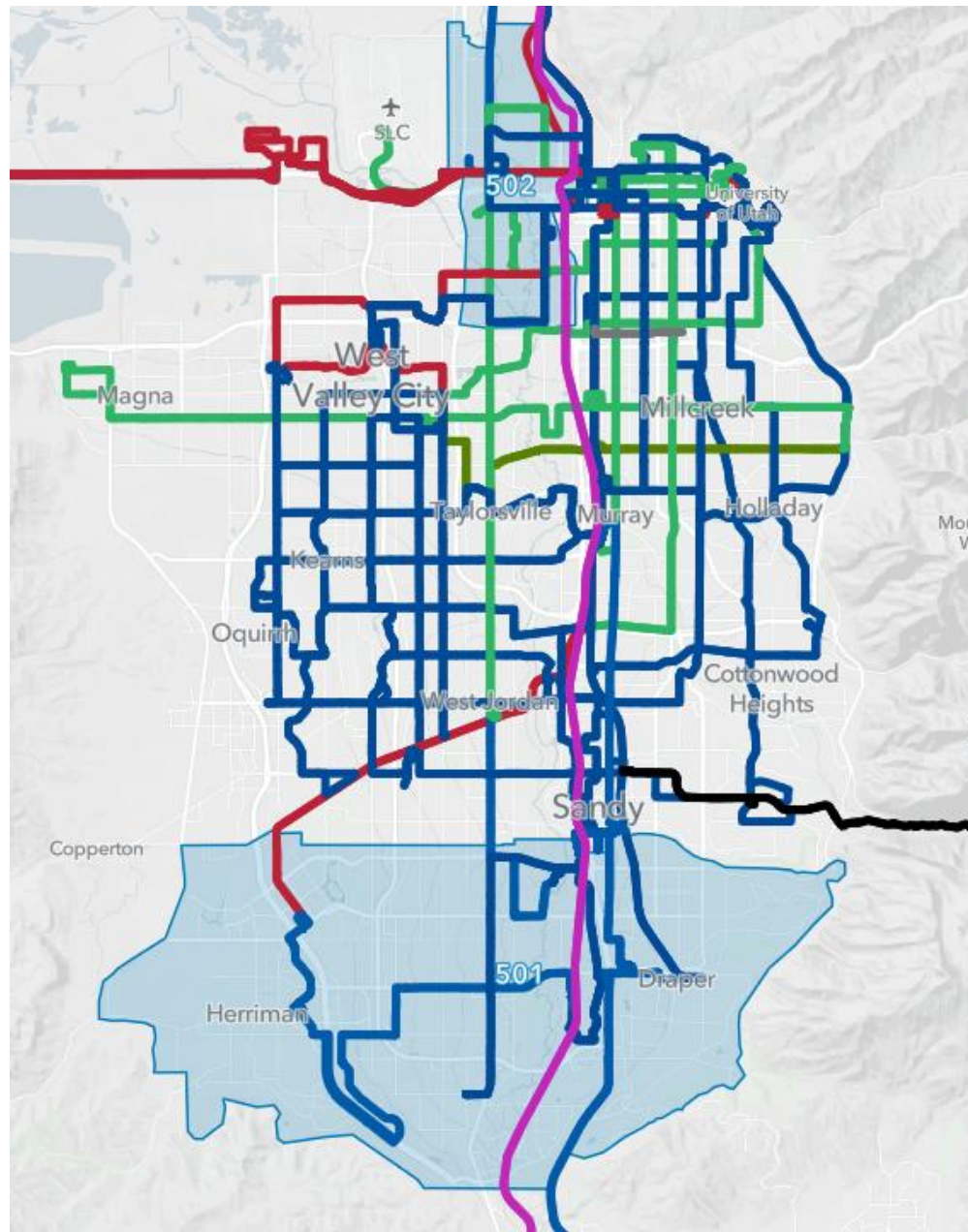


Salt Lake County

New Routes: 2A, 2B

Modified Services: 4, 45, 54, 62, 72, 205, 220, 223, 502, S-Line

Discontinued Routes: 2



Hours	Miles	Shifts	Pullout
+69K	+1.1M	+32	+16

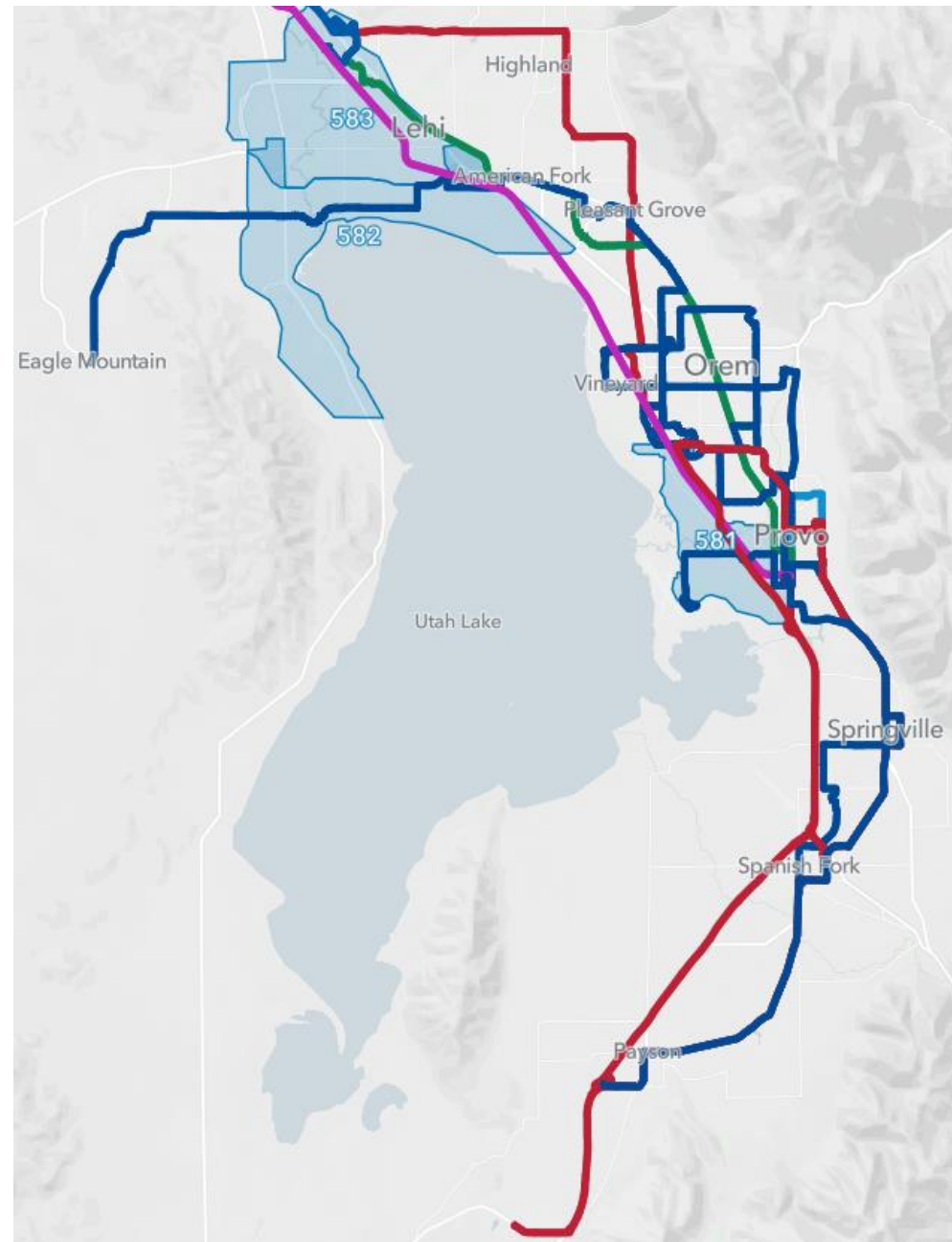


Utah County

New Services: 582, 583, 846, 860

Modified Routes: 850, 862

Discontinued Routes: 806



Hours	Miles	Shifts	Pullout
+39K	+404K	+21	+8



April 2027 Service Changes

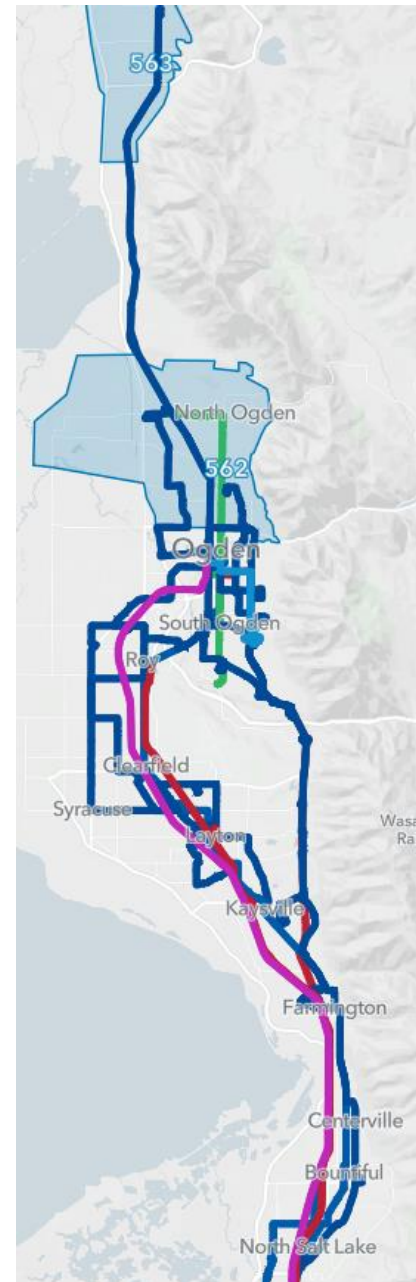


Agenda Item 7.a.

Weber/Davis/Box Elder

Modified Routes: 604, 613

Discontinued Routes: F618, F620



Hours	Miles	Shifts	Pullout
+7K	+108K	+4	-2

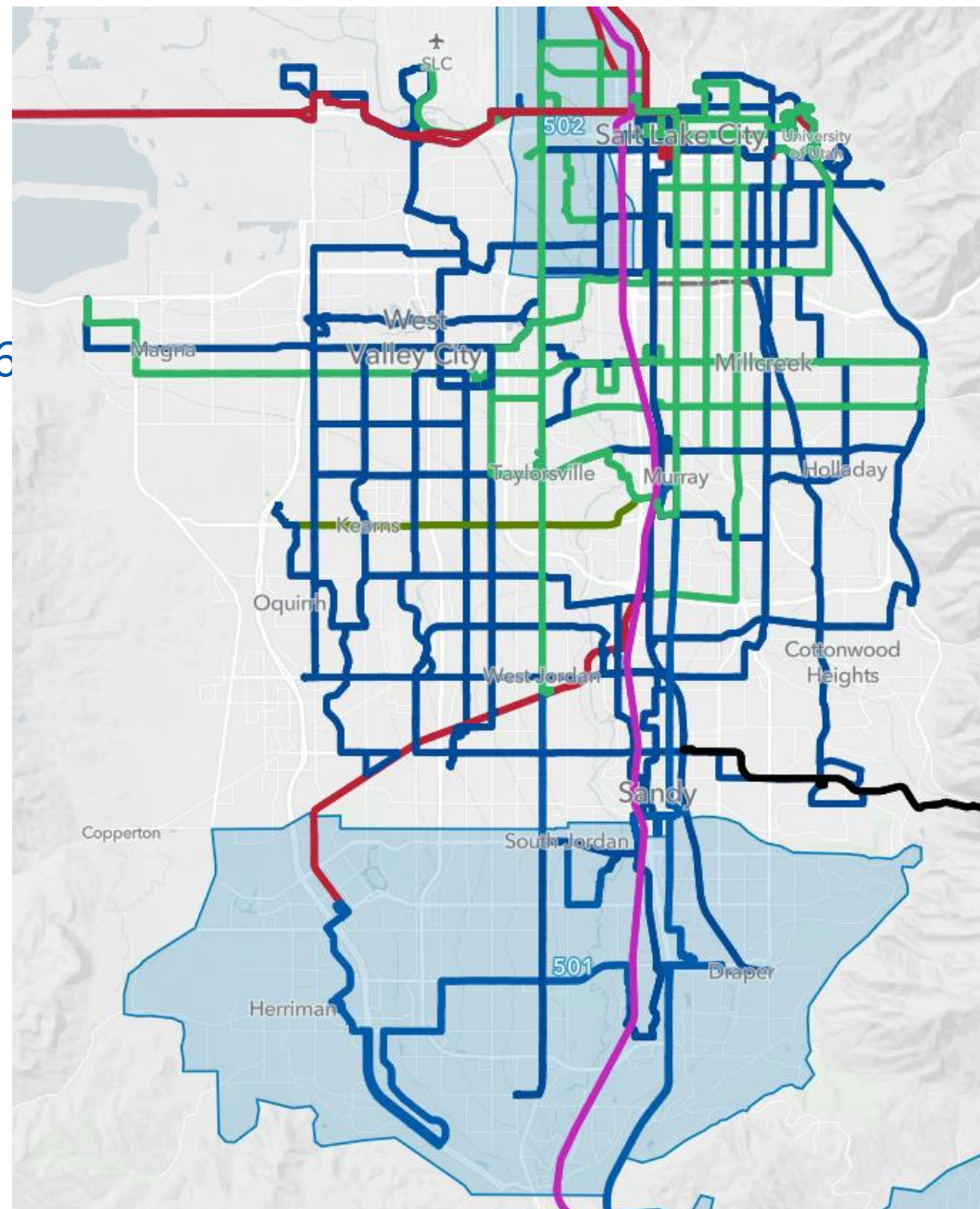


Salt Lake County

New Routes: 26, 31, MVX, 203, 208, 236

Modified Services: 17, 35, 39, 45, 47, 205, 223, 227, 240

Discontinued Routes: 509, 513, 551, F590



Hours	Miles	Shifts	Pullout
+135K	+1.6M	+66	+29

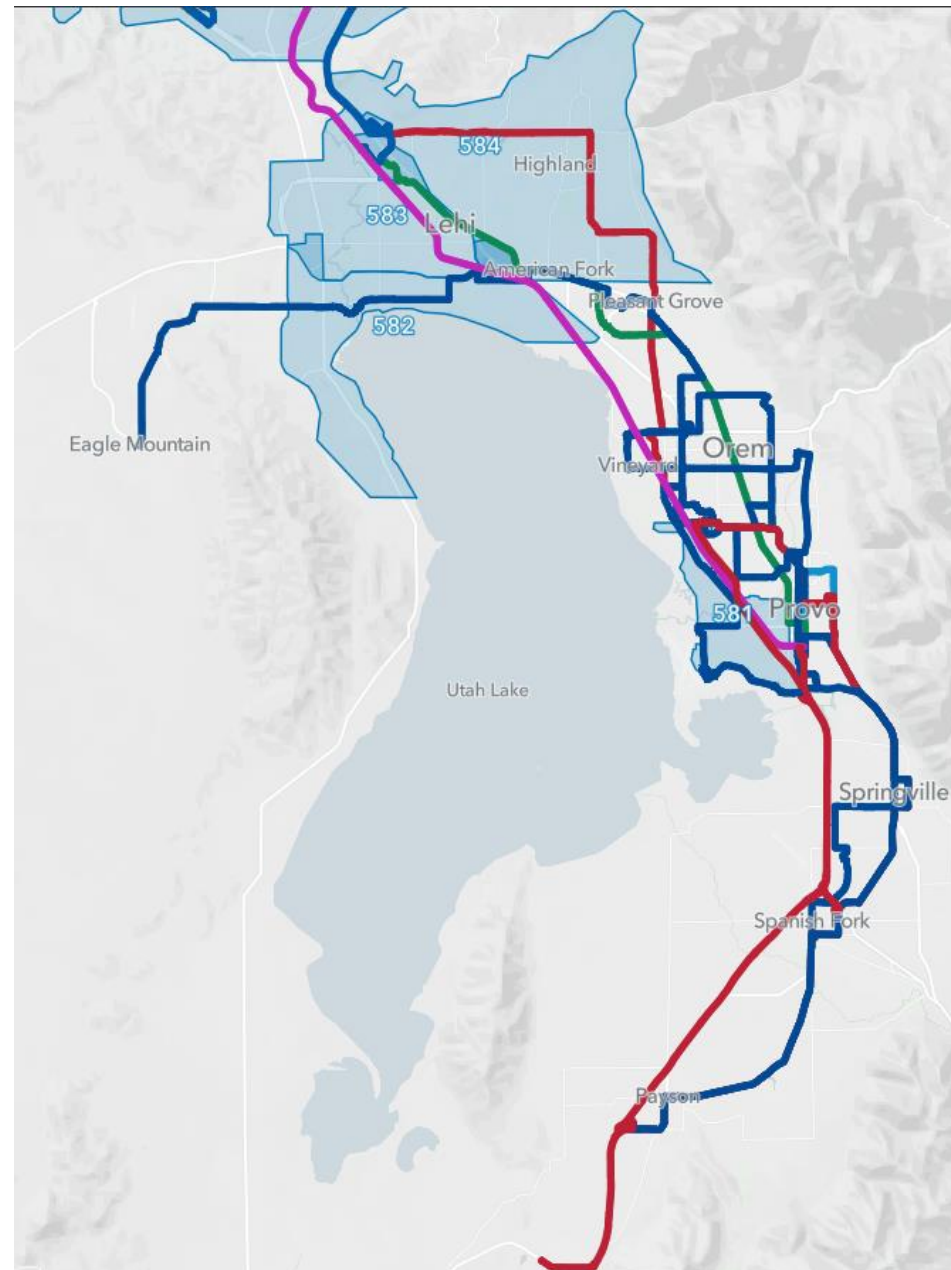


Utah County

New Services: 584

Modified Routes: UVX, 833

Hours	Miles	Shifts	Pullout
+13K	+151K	+8	+2



April 2028 Service Changes



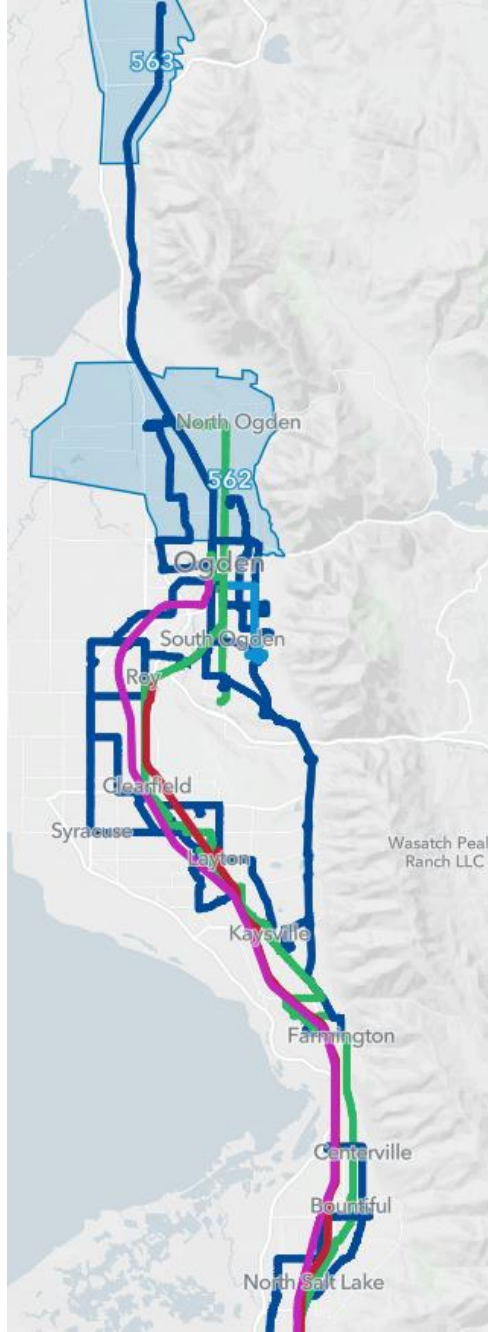
Weber/Davis/Box Elder

New Routes: 400, 470X, 600, 609

Modified Routes: 417

Discontinued Routes: 455, 470, 473, 667

Hours	Miles	Shifts	Pullout
+91K	+1.1M	+44	+9

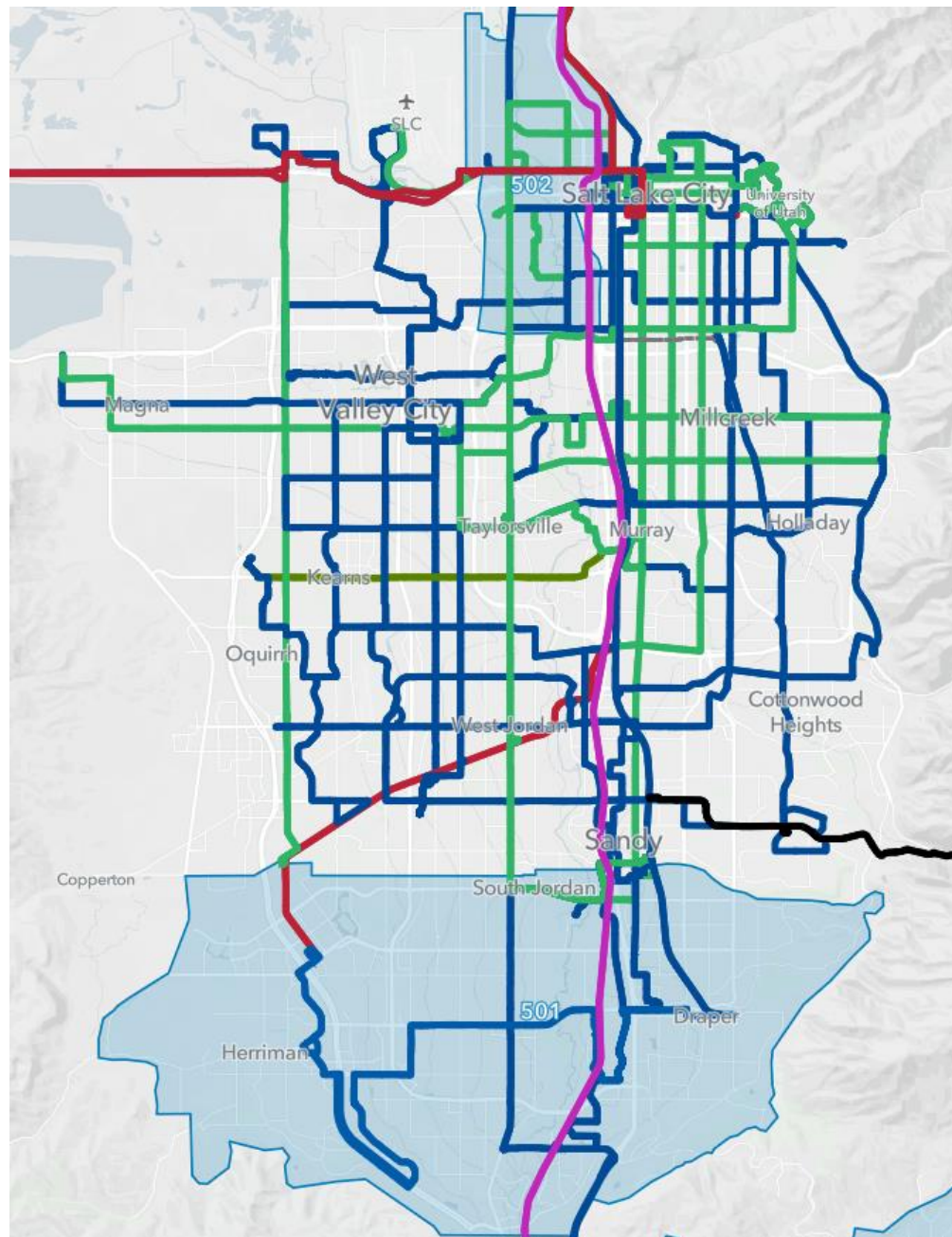


Salt Lake County

New Routes: 256

Modified Services: 126, 200, 217, 219

Discontinued Routes: 201, 218, F556



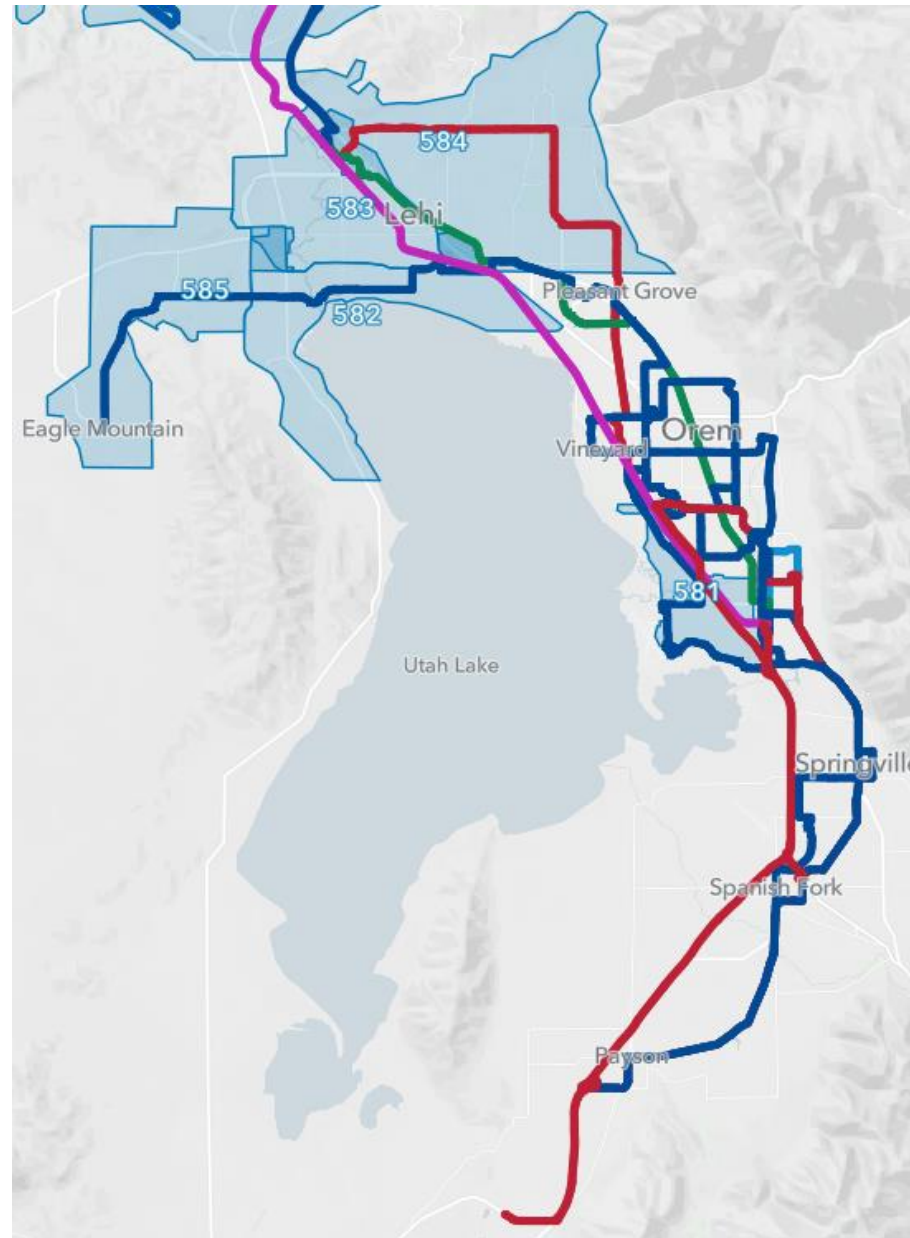
Hours	Miles	Shifts	Pullout
+131K	+1.6M	+58	+14



Utah County

New Services: 585

Modified Routes: 871



Hours	Miles	Shifts	Pullout
+16K	+181K	+39	+17



April 2029 Service Changes

Agenda Item 7.a.

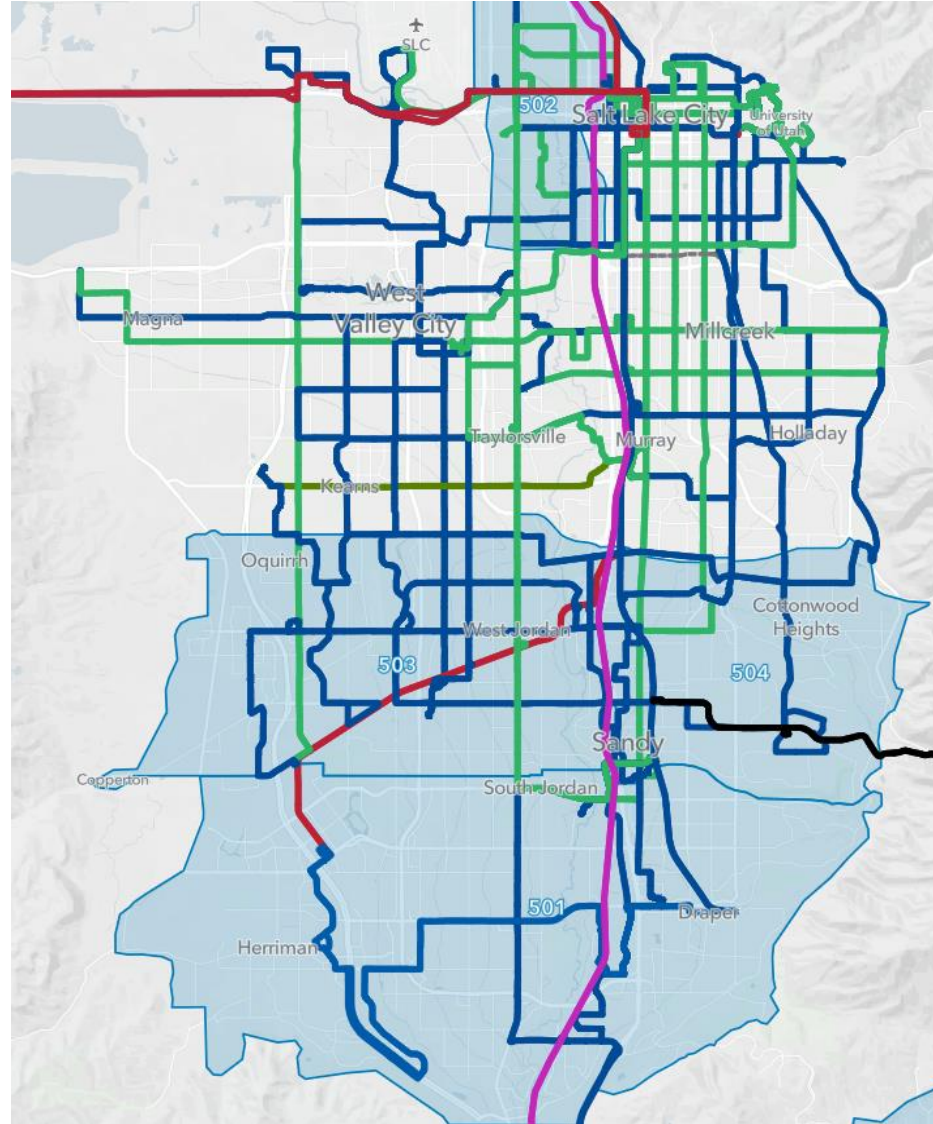


Salt Lake County

New Services: F264, 503, 504

Modified Routes: 62, 209, 213

Discontinued Routes: 72



Hours	Miles	Shifts	Pullout
+26K	+439K	+13	+5



Questions & Feedback

UTAH TRANSIT AUTHORITY



Agenda Item 7.a.

Recommended Action (by acclamation)

Motion to approve AR2024-11-01 – Resolution Approving the Proposed 2025-2029
Five-Year Service Plan and Recommending Adoption by the Authority’s Board of
Trustees

