

# **TBA2024-07-01 Technical Budget Adjustment - Operating Budget Adjustment for Position of Chief of Staff to the Executive Director**



# Technical Budget Adjustment TBA2024-07-01 to Fund the Position of Chief of Staff to the Executive Director

- Net neutral to Budget
- The Executive Director is recommending a structure adjustment to increase the effective administration of the Authority through establishment of the new position of Chief of Staff to the Executive Director
- Request 1 FTE increase in 2024 budget for Chief of Staff position
- Request reallocation of \$108,000 from the Non-Departmental Contingency Budget to the Executive Director Budget.
- If approved, the Non-Departmental Contingency Budget will have a balance of \$682,000



# Recommended Action

## (by acclamation)

Motion to approve TBA2024-07-01 Technical Budget Adjustment – Operating Budget Adjustment for Position of Chief of Staff to the Executive Director, as presented

