

TBA2022-10-01 – Technical Budget Adjustment – 2022 Capital Budget



Summary of Budget Request

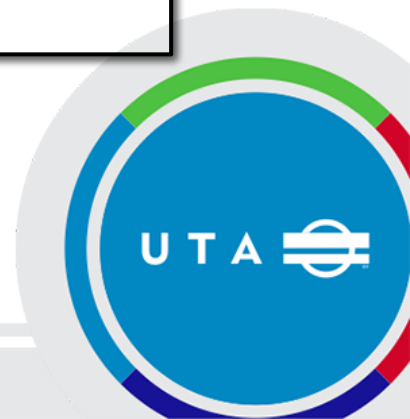
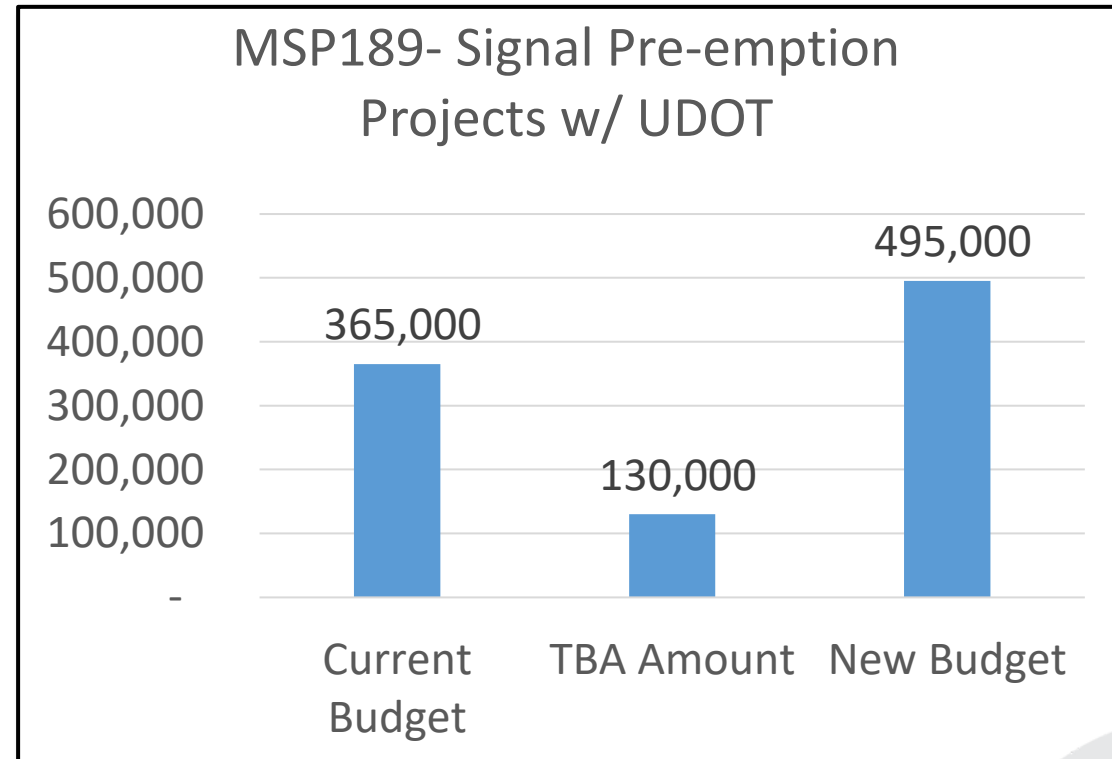
Request seeks to:

- Transfer \$130,000 from Contingency to MSP189- Signal Pre-emption Projects with UDOT
 - MSP189 has an original 2022 budget amount of \$365,000
 - New budget total will be \$495,000
 - Contingency budget amount is currently \$2,346,000
 - New Contingency amount will be \$2,216,000



MSP189- Signal Pre-emption Projects w/UDOT

- Request transfer of \$130,000 from Capital Contingency
 - New 2022 total budget is \$495,000
- Request is fully eligible for UDOT and Kearns Metro Township reimbursement
- Leaves MSP999 Capital Contingency with balance of \$2.2 M



Questions

