

Utah Transit Authority

Preliminary Board Dashboard: Feb 28, 2026

Financial Metrics	Feb Actual	Feb Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Jan '26 mm \$)	\$ 36.0	\$ 37.2	\$ (1.2)	● -3.2%	\$ 36.0	\$ 37.2	\$ (1.2)	● -3.2%
Fare Revenue (mm)	\$ 3.1	\$ 3.2	\$ (0.2)	● -4.8%	\$ 6.4	\$ 6.4	\$ (0.0)	● -0.4%
Operating Exp (mm)	\$ 35.1	\$ 39.6	\$ 4.5	● 11.3%	\$ 73.7	\$ 79.6	\$ 5.9	● 7.4%
Subsidy Per Rider (SPR)	\$ 9.90	\$ 10.65	\$ 0.75	● 7.0%	\$ 10.20	\$ 10.65	\$ 0.45	● 4.2%
UTA Diesel Price (\$/gal)	\$ 2.53	\$ 3.45	\$ 0.92	● 26.8%	\$ 2.36	\$ 3.45	\$ 1.09	● 31.6%
Operating Metrics	Feb Actual	Feb-25	F / (UF)	%	YTD Actual	YTD 2025	F / (UF)	%
Ridership (mm)	3.24	3.27	(0.03)	● -0.9%	6.60	6.70	(0.10)	● -1.6%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.42			
	Diesel CR (Cost per Mile)				\$ 3.61			
	Unleaded Gas (Cost per Mile)				\$ 0.28			
	CNG (Cost per Mile)				\$ 0.28			
	Bus Propulsion Power (Cost per Mile)				\$ 0.54	Data Pending (2025 = \$0.60), using Jan cost only		
	TRAX Propulsion Power (Cost per Mile)				\$ 0.88	Data Pending (2025 = \$0.93), Jan = \$0, Feb = \$0.88		

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.

Energy Costs are lacking invoices so amounts appear low through Feb 2026.