

<u>Project ID and Name</u>	<u>2026 Adopted Budget</u>	<u>June 10th TBA</u>	<u>2026 Adjusted Budget</u>	<u>Rationale</u>
MSP265 - Program Management Support	\$ 4,000,000	\$ 1,450,000	\$ 5,450,000	The recent extension of the current Program Management Services Contract utilized the funds originally allocated for the upcoming 2026 Program Management Services Contract advertisement. An additional \$1.1 million is needed to support the estimated cost of the 2026 procurement, along with \$300,000 to cover a potential shortfall in UTA labor charges. A majority of these funds may be redistributed if the current incumbent contractor is awarded the new contract.
MSP286 - Utah County Park & Ride Lots (x2)	5,222,000	1,200,000	6,422,000	Additional funds needed to stay on track to complete the project and purchase a Hawk Signal. Project to get \$803,000 in Grant funds and \$397,000 in UTA funds.
MSP301 - Federal 5339 Grant Program- Bus Stop Construction	2,440,000	540,000	2,980,000	Additional funds needed to cover design and support costs and internal time.
MSP999 - Capital Contingency	3,300,000	(335,000)	2,965,000	Moving funds to aid in other project delivery - \$335,000 in UTA funds.
ICI001 - Passenger Station Information Sign Replacement	1,350,000	(500,000)	850,000	Contract is ending and there will be excess funds in this budget. Shifting UTA Funds to aid in other project delivery.
MSP263 - Transit Oriented Development Working Capital	1,662,000	(552,000)	1,110,000	Funding had been programmed originally to cover an obligation that UTA no longer needs to cover. Shifting UTA Funds to aid in other project delivery.
MSP253 - MVX BRT	25,161,000	(803,000)	24,358,000	Project is complete. Shifting grant authority to aid in project delivery for the Utah County Park & Rides.
FMA693 - Meadowbrook Bus Charging Infrastructure	2,336,000	(1,000,000)	1,336,000	Contractor pricing came in below budget. Shifting UTA Funds to aid in other project delivery.
	<b>\$ 45,471,000</b>	<b>\$ -</b>	<b>\$ 45,471,000</b>	