

Modification No. 5
To
FLEX ROUTE DEVIATION TRANSPORTATION SERVICES AND
ON-DEMAND ACCESSIBLE SHARED RIDE AGREEMENT
UTA CONTRACT No. 16-1951PP

Background:

- A. Tooele County Health and Aging Services (hereinafter "County") and Utah Transit Authority (hereinafter "UTA") entered into a **FLEX ROUTE DEVIATION TRANSPORTATION SERVICES AND ON-DEMAND ACCESSIBLE SHARED RIDE AGREEMENT (UTA CONTRACT No. 16-1951PP)** (hereinafter "Agreement") effective January 1, 2017.
- B. The term of the Agreement including all option years is due to expire on December 31, 2021.
- C. The Parties desire to continue the contract for an additional year until December 31, 2022.

Modification No. 5:

- 1. The Parties hereby agree to the extend the term of the contract until December 31, 2022.
- 2. Pricing for this additional year shall be as shown in Exhibits 1 and 2. Exhibit 1 contains the agreed upon pricing for Flex Route Services; Exhibit 2 contains the agreed upon pricing for On Demand Services.
- 3. All other terms and conditions of the Agreement remain in full force and effect.

IN WITNESS THEREOF, the parties hereto have caused this Amendment to be executed
As of the last date written below:

**TOOELE COUNTY
AGING SERVICES:**

DocuSigned by:
By: Jeff Coombs
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Name: Jeff Coombs
Title: Executive Director
Date: 12/2/2021

Approved as to Form

DocuSigned by:
Mike Bell
70E33A413BA44F6...
UTA Legal Counsel

UTAH TRANSIT AUTHORITY

By: _____
Mary DeLoretto, Interim Executive Director
Date:

By: _____
Cherryl Beveridge
Interim Chief Operating Officer
Date:

By: _____
Ryan Taylor – Special Services GM
Date:

Date:

**EXHIBIT 1 – FLEX ROUTE DEVIATION TRANSPORTATION SERVICES PRICING
FOR 2022**

TOOELE COUNTY AGING SERVICES – PRICE PROPOSAL

OPTION 2: FLEX ROUTE DEVIATION TRANSPORTATION SERVICES

WITH REVISIONS

Note: The separate pricing will include Support Services office space that will accommodate drivers, ability to maintain constant voice contact with all in service drivers, Road support personnel, Dispatch/Scheduling personnel, data recording and data retention capabilities. There will also be a requirement for Vehicle maintenance compliance activities to insure UTA's assets are kept to the highest standards as outlined further in the RFP document.

Compensation to the Contractor as detailed under Paragraph 5 of the Flex Route Deviation Transportation Services Agreement (RFP Part IV Sample Contract), shall be based upon an **amount per revenue vehicle service hour plus a fixed monthly rate** during the term of the Agreement. The revenue vehicle service hours should be based upon billable hours to the Authority considered to be from pull out to pull in including any layover time. A revenue vehicle service hour shall exclude fueling, all driver rest and lunch breaks, training, road tests, vehicle breakdowns, and deadhead.

1. Fixed Fees Itemized

ITEM	2018 Fixed Price	2019 Fixed Price	2020 Fixed Price	2021 Fixed Price	2022 Fixed Price
a. Building Rent	1,500	1,500	1,500	1,500	1,500
b. Support Services	1,545	1,591	1,639	1,688	1739
c. Mobility Manager	0	700	721	743	765
d. UTA Lead Worker	1,133	1397	1439	1482	1525
TOTAL MONTHLY FIXED	\$4,178	\$5,188	\$5,299	\$5,413	\$5,529

2. Dedicated Vehicles Operated with Authority-Provided Vehicles

Dedicated vehicle service, utilizing vehicles provided by the Authority, shall be provided at a per vehicle hour rate. Revenue service hours are billable to the Authority from pull out to pull in. The hourly rates for dedicated vehicles service are as follows:

	Tooele Service Area <u>Hourly Rate</u>
Year 2: January 1, 2018, through December 31, 2018,	\$ <u>43.22</u>
Year 3: January 1, 2019, through March 31, 2019,	\$ <u>44.52</u>
Year 3: April 1, 2019, through December 31, 2019,	\$ <u>46.23</u>
Year 4: January 1, 2020, through December 31, 2020,	\$ <u>47.61</u>
Year 5: January 1, 2021, through December 31, 2021,	\$ <u>49.03</u>
ADDITIONAL YEAR: Jan 1, 2022, to Dec 31, 2022,	\$ <u>50.65</u>

**EXHIBIT 2 – ON-DEMAND ACCESSIBLE SHARED RIDE SERVICES
FOR 2022**

OPTION 1 – ON-DEMAND ACCESSIBLE SHARED RIDE SERVICES

DESCRIPTION	QTY	U/ISSUE	MONTHLY RATE	YEARLY AMOUNT
For Year 2022				
13. Providing Vehicles – 3 small accessible vehicles and 2 passenger type vehicles	12	Month	\$ <u>0</u>	\$ <u>0</u>
14. Facility – Capable of Vehicle Storage & Operations Support Services	12	Month	\$ <u>0</u>	\$ <u>0</u>
15. Lead Contact Person	12	Month	\$ <u>765</u>	\$ <u>9,180</u>
16. Drivers, Dispatch/ Scheduling Support	12	Month	\$ <u>19,865</u>	\$ <u>238,380</u>
17. Road Support Personnel Data Recording & Data Retention	12	Month	\$ <u>5,729</u>	\$ <u>68,748</u>
18. Vehicle Maintenance	12	Month	\$ <u>2,504</u>	\$ <u>30,048</u>
TOTAL AMOUNT			\$ <u>28,863</u>	\$ <u>346,356</u>