

**R2025-03-03 –
Resolution Ratifying 2024 Expenditure
and Disbursement Authority for Light Rail
Vehicle Parts Purchases and Approving an
Increase in 2025 Bus Vehicle Parts
Expenditure and Disbursement Authority**



Inventory Parts Purchase – Disbursement Authority

Qualifying part purchases will be:

- For revenue fleet vehicle parts only
- Procured when on-hand inventories fall below the reorder point criteria or are out-of-stock
- Procured through an open and fair competition based on price, quality, and lead-time criteria
- Reported quarterly to the Board of Trustees



2024 Inventory Parts Purchase – Disbursement Authority Above Forecast

Light Rail Inventory Parts Purchase Orders

- **Forecast: = \$10,000,000**
- **Revised: = \$10,543,455**



2025 Inventory Parts Purchase – Disbursement Authority By Transit Mode

- *Bus Parts Purchase Orders = \$9,850,000 (up from \$7M)**
- *Light Rail Parts Purchase Orders = \$11,000,000**
- *Commuter Rail Parts Purchase Orders = \$5,000,000**

*Amounts calculated based on Year-End 2024 actual purchases, plus 15% (10% for increased parts usage and 5% for price increases).



Recommended Action

(by Roll Call)

Motion to approve R2025-03-03 – Resolution Ratifying 2024 Expenditure and Disbursement Authority for Light Rail Vehicle Parts Purchases and Approving an Increase in 2025 Bus Vehicle Parts Expenditure and Disbursement Authority, as presented.

