

TBA2025-01-01 Technical Budget Adjustment - 2025 Operating Budget Move of Rail Parts Supervisors and Clerks from Supply Chain to Rail Departments



Technical Budget Adjustment TBA2025-01-01 to move Rail Parts Supervisors and Parts Clerks From Supply Chain Department To Rail Departments

- Net neutral to budget,
- The Executive Director is recommending a move of Rail-related Parts Supervisors and Parts Clerks and the associated budget from Supply Chain Department under the Chief Financial Officer to Commuter Rail and Light Rail Departments under the Chief Operating Officer
- Request transfer of \$1,900,014 in operating budget between departments
- Request transfer of 2 Parts Supervisors and 17 Parts Clerks between departments



Recommended Action

(by acclamation)

Motion to approve TBA2025-01-01 Technical Budget Adjustment – 2025 Operating Budget Move of Rail Parts Supervisors and Clerks from Supply Chain to Rail Departments, as presented.

