

**UTAH TRANSIT AUTHORITY**  
**2026 OPERATING BUDGET AMENDMENT**  
**February 18, 2026**

**Exhibit A-2**  
**FTE**

		2026 Final Budget	North Utah County		Amend 2026
			Service	Other	Budget
<b><u>Executive</u></b>					
1	Board of Trustees	16.5			16.5
2	Executive Director	35.7			35.7
3	Communications	19.0			19.0
4	Operations	2,456.2			2,456.2
5	Finance	119.0			119.0
6	Capital Services	64.5			64.5
7	Planning & Engagement	106.1			106.1
8	Enterprise Strategy	132.0			132.0
9	People Office	105.8			105.8
10	Non-Departmental	-			-
11	<b>Total FTE</b>	<b>3,054.7</b>	-	-	<b>3,054.7</b>

Change in FTE Positions  
None