

UTAH TRANSIT AUTHORITY
Exhibit A - 2022 Budget Amendment
Technical Budget Adjustment - November 9 2022

		Amended 2022	Proposed	2022 Spending	Adjusted 2022	2021
<u>Funding Sources</u>		Budget	Adjustment	Authority	Budget	Approved
						Carry Forward
1	UTA Current Year Funding	127,298,500	-	127,298,500	127,298,500	409,272
2	Grants	44,869,500	-	44,869,500	44,869,500	-
3	Local Partner Contributions	10,693,000	-	10,693,000	10,693,000	-
4	State Contribution	33,576,000	-	33,576,000	33,576,000	-
5	Leasing	15,832,000	-	15,832,000	15,832,000	-
6	Fund Balance	-	-	-	-	-
7	Total Funding Sources	232,269,000	-	232,269,000	232,269,000	409,272
Expense						
8	State of Good Repair	70,588,000	-	-	70,588,000	
9	Depot District	32,562,000	-	-	32,562,000	
10	Ogden/Weber BRT	25,465,000	-	-	25,465,000	
11	Front Runner Forward	15,000,000	-	-	15,000,000	
12	Mid Valley Connector	10,000,000	-	-	10,000,000	
13	Optical Detection Next Steps	475,000	-	-	475,000	
14	Meadowbrook Expansion	466,000	-	-	466,000	
15	Tooele Bus Facility	684,000	-	-	684,000	
16	Route End of Line Enhancements	1,500,000	-	-	1,500,000	
17	TRAX Operational Simulator	1,700,000	-	-	1,700,000	
18	Transit Signal Priority On-board Units	110,200	-	-	110,200	
19	MSP 254 Techlink Corridor Study	450,000	-	-	450,000	
20	NP-69 Techlink Corridor Study	-	-	-	-	
21	Gap Filler on FR Stations	750,000	-	-	750,000	
22	Bus Stop Improvements Utah Co.	288,000	-	-	288,000	
23	Station Area Planning	120,000	-	-	120,000	
24	Fiber Rehab and Replacement	750,000	-	-	750,000	
25	Meadowbrook Flooring/Lighting	140,000	-	-	140,000	
26	Northern Utah Double Track	800,000	-	-	800,000	
27	Bus Stop Enhancements	2,300,000	-	-	2,300,000	
28	Bus Replacement	12,027,289	-	-	12,027,289	
29	Camera Sustainability	520,000	-	-	520,000	
30	Positive Train Control	1,102,000	255,000	-	1,357,000	409,272
31	TIGER Program of Projects	9,506,000	-	-	9,506,000	
32	Public Partnership Projects	7,400,000	-	-	7,400,000	
33	Bike Racks on Front Runner	144,000	-	-	144,000	
35	Signal Pre-emption Project	495,000	-	-	495,000	
36	Capital Contingency	2,216,000	(255,000)	-	1,961,000	
37	Other Capital Projects	34,710,511	-	-	34,710,511	-
	Total Budget	\$ 232,269,000	\$ -	\$ -	\$ 232,269,000	\$ 409,272