

# Utah Transit Authority

Board Dashboard: August 31, 2022

Financial Metrics	Aug Actual	Aug Budget	Fav/ (Unfav)		YTD Actual	YTD Budget	Fav/ (Unfav)	
				%				%
Sales Tax (July '22 mm \$)	\$ 36.1	\$ 32.9	\$ 3.23	9.8%	\$ 272.3	\$ 244.2	\$ 28.17	11.5%
Fare Revenue (mm)	\$ 2.9	\$ 2.8	\$ 0.09	3.1%	\$ 23.1	\$ 22.4	\$ 0.66	3.0%
Operating Exp (mm)	\$ 29.8	\$ 30.4	0.58	1.9%	\$ 225.3	\$ 237.6	\$ 12.32	5.2%
Subsidy Per Rider (SPR)	\$ 9.64	\$ 13.25	\$ 3.61	27.2%	\$ 9.93	\$ 13.25	\$ 3.32	25.1%
UTA Diesel Price (\$/gal)	\$ 3.77	\$ 2.75	\$ (1.02)	-37.2%	\$ 3.87	\$ 2.75	\$ (1.12)	-40.5%
Operating Metrics	Aug Actual	Aug-21	F/ (UF)		YTD Actual	YTD 2021	F/ (UF)	
Ridership (mm)	2.79	2.19	0.6	27.5%	20.36	14.64	5.7	39.1%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 2.06					

