

UTA Board Dashboard February 2022

UTAH TRANSIT AUTHORITY

Financial Metrics	Feb Actual	Feb Budget	Fav/ (Unfav)		YTD Actual	YTD Budget	Fav/ (Unfav)	
				%				%
Sales Tax (Jan '22 mm \$)	\$ 33.6	\$ 28.3	\$ 5.28	18.6%	\$ 33.6	\$ 28.3	\$ 5.28	18.6%
Fare Revenue (mm)	\$ 1.8	\$ 2.8	\$ (1.02)	-36.0%	\$ 4.3	\$ 5.7	\$ (1.35)	-23.7%
Operating Exp (mm)	\$ 24.8	\$ 29.0	4.22	14.6%	\$ 49.5	\$ 59.5	\$ 10.04	16.9%
Subsidy Per Rider (SPR)	\$ 8.88	\$ 13.25	\$ 4.37	33.0%	\$ 9.49	\$ 13.25	\$ 3.76	28.4%
UTA Diesel Price (\$/gal)	\$ 3.16	\$ 2.75	\$ (0.41)	-15.1%	\$ 2.84	\$ 2.75	\$ (0.09)	-3.3%
Operating Metrics	Feb Actual	Feb-21	F/ (UF)	%	YTD Actual	YTD 2021	F/ (UF)	%
Ridership (mm)	2.58	1.61	1.0	60.6%	4.75	3.21	1.5	48.1%
Alternative Fuels	CNG Price (Diesel Gal Equiv)		\$ 1.65					

