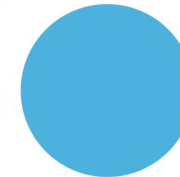


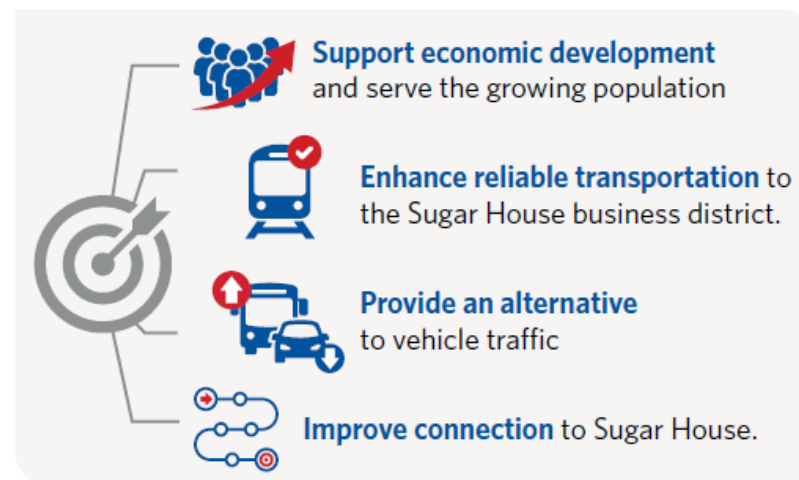
R2026-04-02 - Authorizing Execution of an Interlocal Cooperation Agreement with Salt Lake City Corporation and the Salt Lake City Community Reinvestment Agency for the S-Line Extension



S-Line Extension Project Overview

- UTA, in collaboration with Salt Lake City, is extending the S-Line from the end of the line at Fairmont Station to the heart of the Sugar House business district at Highland Drive
- This has been awarded state funds, including a legislative appropriation and TTIF funding

GOALS



S-Line Extension Map



S-Line Extension ILA

- This Interlocal Cooperation Agreement includes the terms and conditions for the implementation of the S-Line Extension project
- The agreement addresses the alignment and use of Salt Lake City Streets for the project
- It also identifies the terms for the operations and maintenance of the S-Line Extension project

S-Line Extension Funding

- Total Project Budget: \$43,567,129
 - One-Time State Funding (2021 HB 433): \$12,000,000
 - Transit Transportation Investment Fund (TTIF): \$18,900,000
 - Local Match: \$12,667,129
 - Salt Lake City Property Donation: \$5,140,070
 - UTA In-Kind Contribution of a Light Rail Vehicle (Rehabilitation of Vehicle 1137): \$2,530,000
 - UTA Funding: \$3,750,000
 - *Funding is included in the 2026 Approved Capital Budget (MSP259)*
 - Salt Lake City Funding: \$395,000
 - Salt Lake City Community Reinvestment Agency: \$852,059

S-Line Approvals

1. Interlocal Agreement

- Overarching agreement for the implementation and operation of the S-Line Extension

2. S-Line/CRA Funding Agreement

- Will reimburse UTA for work completed on behalf of the Salt Lake City Community Reinvestment Agency

3. Kiewit Change Order 6 – Phase 1 Deductive Budget Adjustment

- Savings identified at the completion of Phase 1

4. Kiewit Change Order 7 – Phase 2 Construction

- Contingent on approval of items 1-3