

UTAH TRANSIT AUTHORITY
2026 OPERATING BUDGET AMENDMENT
January 28, 2026

Exhibit A-2
FTE

		North Utah County		Amend 2026
		2026 Final Budget	Service	Other
				Budget
<u>Executive</u>				
1	Board of Trustees	16.5		16.5
2	Executive Director	35.7		35.7
3	Communications	19.0		19.0
4	Operations	2,456.2		2,456.2
5	Finance	119.0		119.0
6	Capital Services	64.5		64.5
7	Planning & Engagement	106.1		106.1
8	Enterprise Strategy	132.0		132.0
9	People Office	105.8		105.8
10	Non-Departmental	-		-
11	Total FTE	3,054.7	-	-

Change in FTE Positions
None