

**UTAH TRANSIT AUTHORITY**  
**2026 OPERATING BUDGET AMENDMENT**  
**January 28, 2026**

**Exhibit A-2**  
***FTE***

	2026 Final Budget	North Utah County Service	Other	Amend 2026 Budget
<b><u>Executive</u></b>				
1 Board of Trustees	16.5			16.5
2 Executive Director	35.7			35.7
3 Communications	19.0			19.0
4 Operations	2,456.2			2,456.2
5 Finance	119.0			119.0
6 Capital Services	64.5			64.5
7 Planning & Engagement	106.1			106.1
8 Enterprise Strategy	132.0			132.0
9 People Office	105.8			105.8
10 Non-Departmental	-			-
<b>11 Total FTE</b>	<b>3,054.7</b>	-	-	<b>3,054.7</b>

**Change in FTE Positions**

None