

Technical Budget Adjustment

TBA2022-11-01 – Technical Budget Adjustment
for 2022 Capital Budget

November 9, 2022

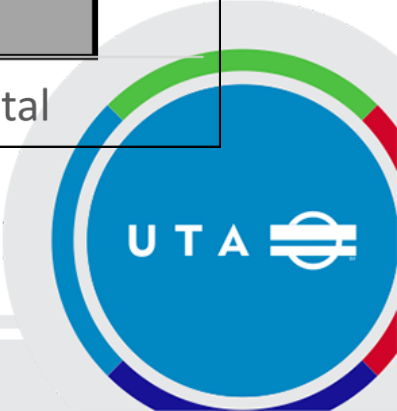
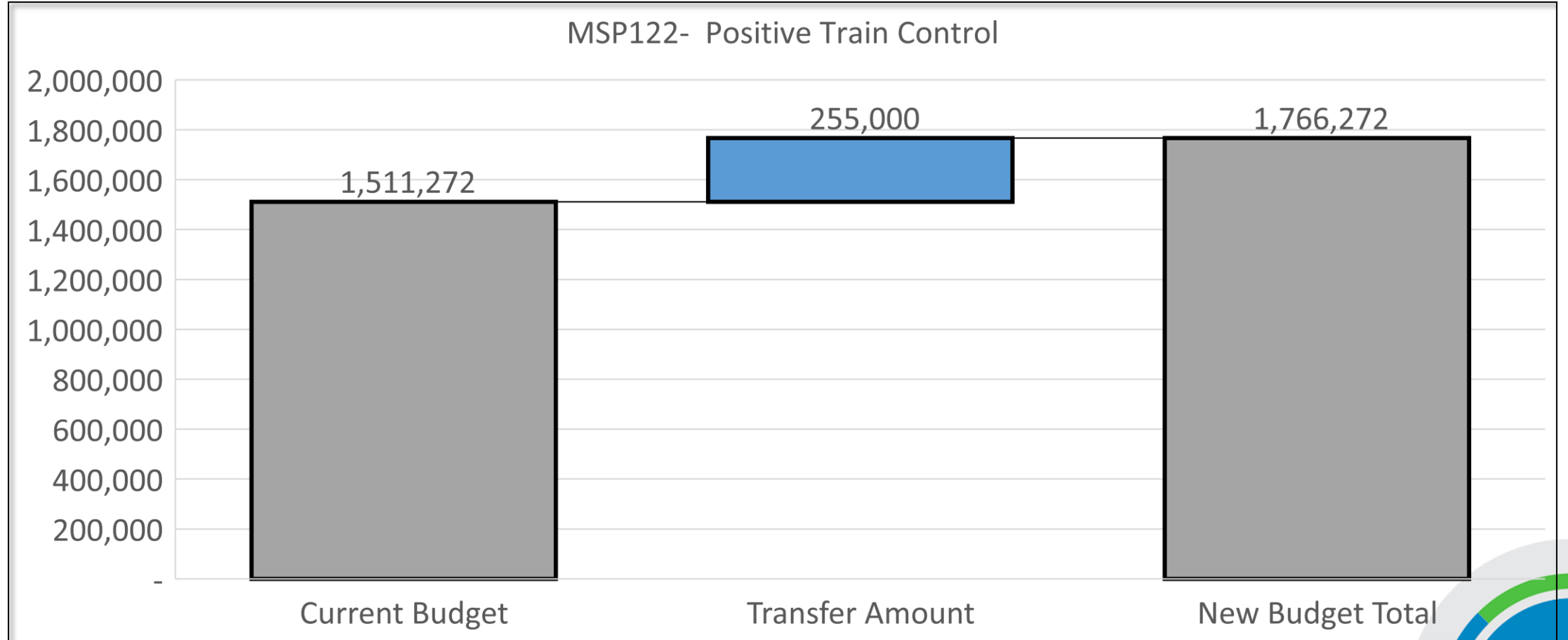


Summary of Request

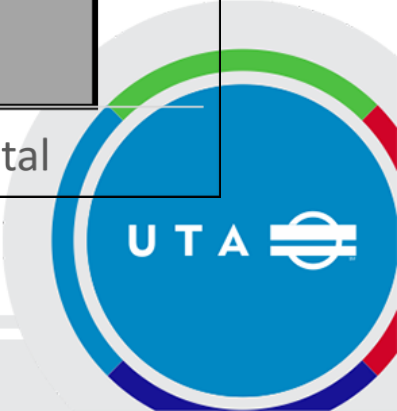
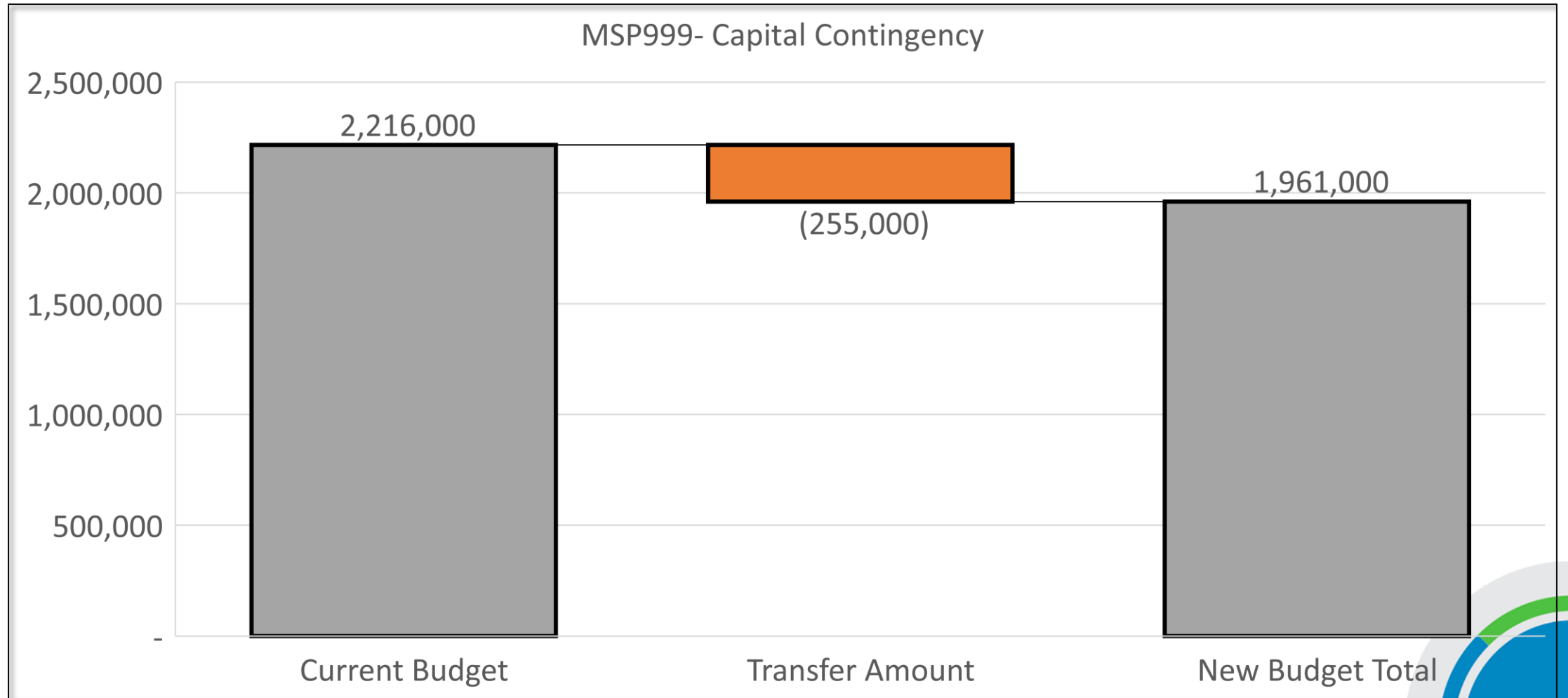
- Adds \$255 K to MSP122- Positive Train Control
 - Increases 2022 budget from \$1,511,272 to \$1,766,272
 - Provides funds needed to balance overall project expenses and close project out this year
- Reduces MSP999- Capital Contingency amount from \$2.216 M to \$1.961 M



MSP122- Positive Train Control



MSP999- Capital Contingency



Questions?

