UTA Local Advisory Council Meeting

November 5, 2025

To view the meeting remotely, you may join through the UTA Public Meeting Portal or Zoom.

To view the meeting through the Public Meeting Portal: https://rideuta.legistar.com/Calendar.aspx

To view the meeting live on Zoom, register at: https://bit.ly/UTA_LAC_11-05-25



Call to Order and Opening Remarks



Pledge of Allegiance



Safety First Minute



Public Comment

- Live comments are limited to 3 minutes per commenter
- One person's time may not be used to extend another person's time
- Live comments may be heard from in-person attendees as well as Zoom attendees
- For comments via Zoom, use the "raise hand" function in Zoom to indicate you would like to make a comment
- Public comment was solicited prior to the meeting through alternate means, including email, telephone, and the UTA website
- Any comments received through alternate means were distributed to the council for review in advance of the meeting



Public Comment

- Please state your name for the record.
 - Limit comments to 3 minutes.



Consent Agenda

a. Approval of August 27, 2025, Local Advisory Council Meeting Minutes

Recommended Action (by acclamation)

Motion to approve the consent agenda.



Budget and Capital Projects



Consultation on the UTA 2026-2030 Five-Year Capital Plan

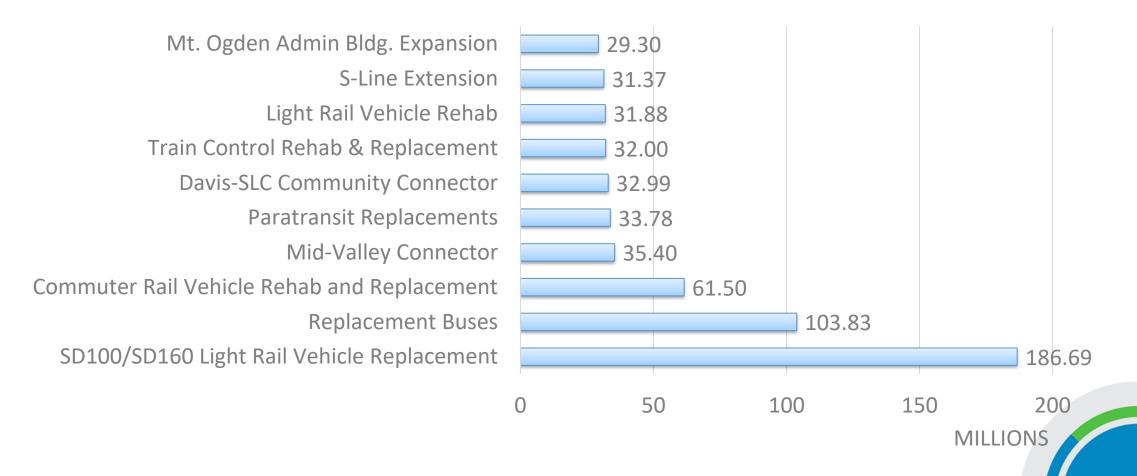


Overview

- Major project progression 2026-2030
- Quick numbers overview
- Final submission changes
- Next steps



Major Projects, 2026-2030 — \$578.73M (55% of Plan)



Revenue Vehicles



FrontRunner

- Expansion (w/UDOT)- FrontRunner 2X
 10 new trainsets
- \$61M in overhauls over 5-year plan

TRAX:

- Replace 40 new light rail vehicles
- \$31.9M in overhauls over 5-year plan

Bus:

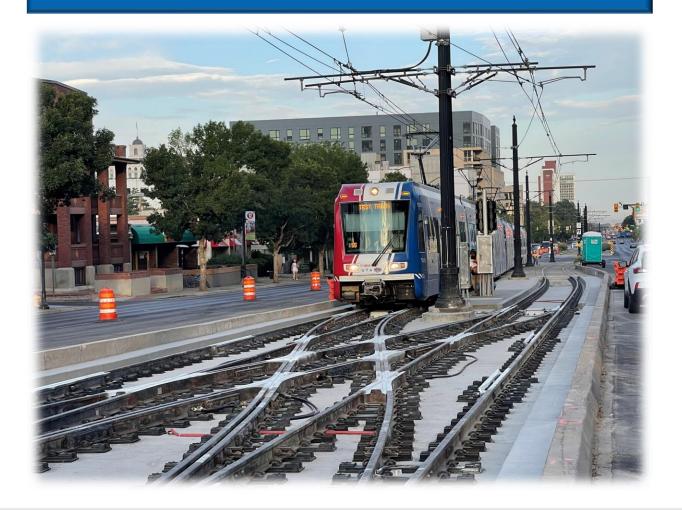
- 148 buses over 5-year plan
 - 47 CNG, 80 Diesel, 21 Electric
 - Additional 40+ pending grant approval
- \$10M in overhauls for engine/transmissions

Paratransit

- 130+ new vehicles
- \$34M over 5-year plan



Infrastructure

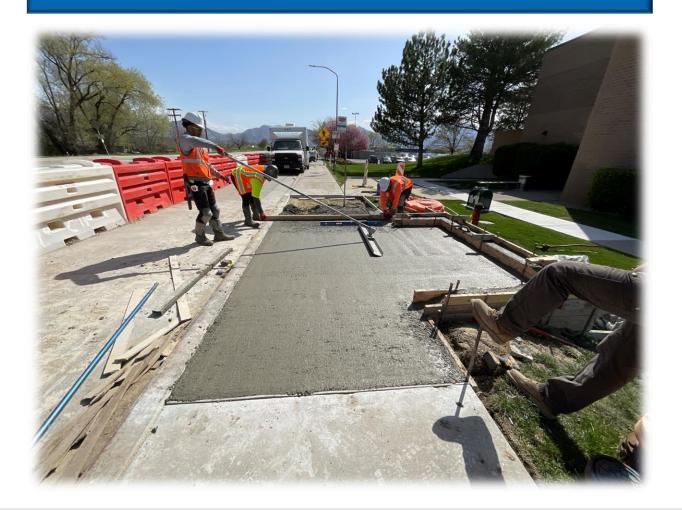


Rail Infrastructure: \$125.43M

- S-Line extension
- State of Good Repair (SGR)
 - Grade Crossing Replacements
 - 2-5 per year
 - Upgrades
 - Interlockings
 - Signal system
 - Electrification
 - Fiber



Bus Stop Program



Bus Stop Program- \$18.9M

Efforts include:

- New Bus Stop Construction
- Transit Signal Priority upgrades
 - 200 South specific
 - Other locations as determined
- Bus Amenities
- ADA Upgrades



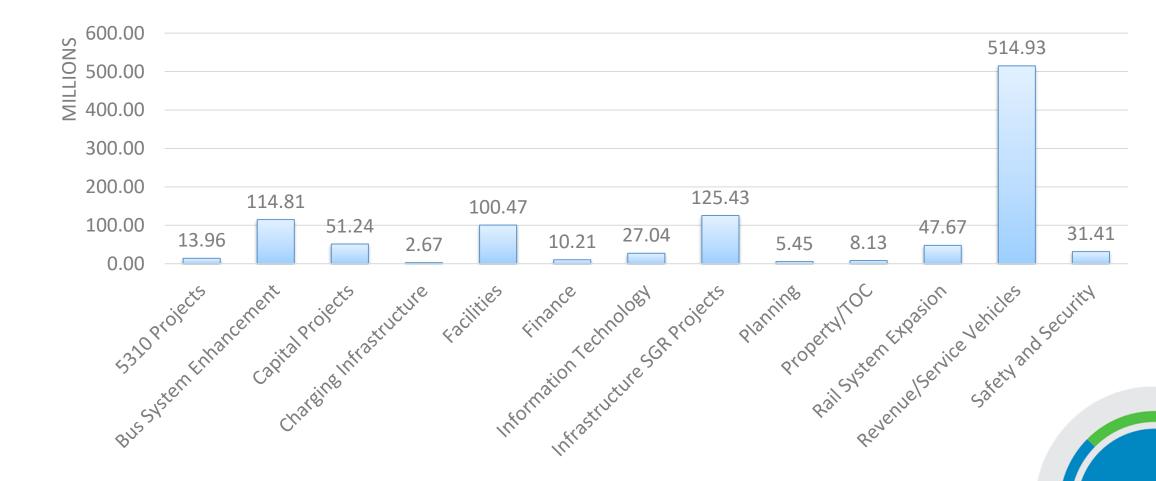


Facilities

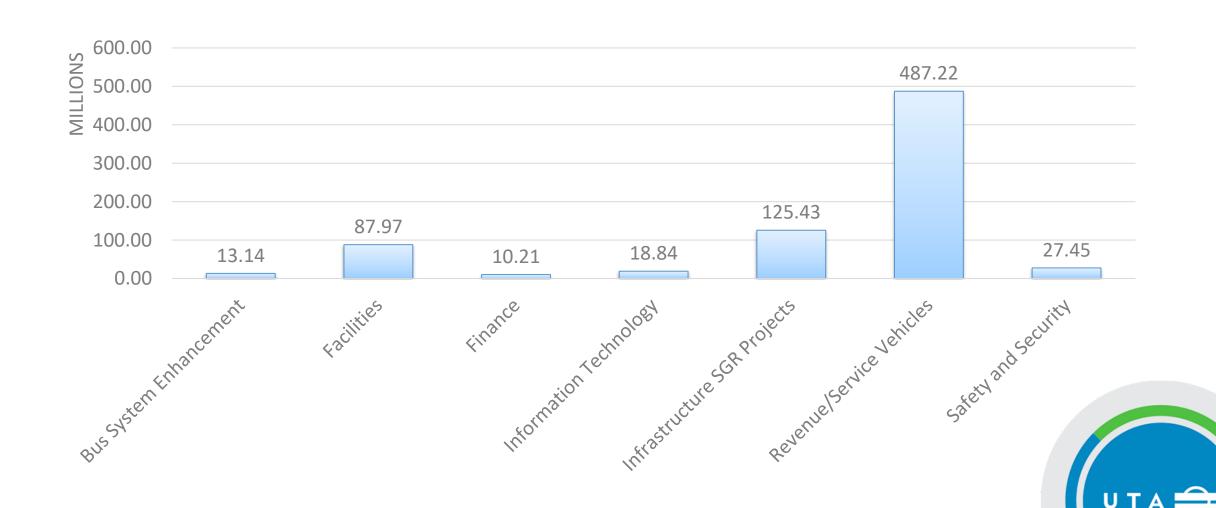
- Investment \$87.97M
- Mt Ogden Service Unit
- Technical Training Education Center (TTEC)
- Maintenance of Way Training Yard
- System upgrades:
 - Fire Suppression
 - Electrical Systems
 - Farmington Station elevators
 - North Temple Station escalators

UTA 👄

2026-2030 Funding By Project Category



State of Good Repair - \$770.24 M (73% of Plan)



Changes for Final Proposal

- FMA701- Escalators Replacement- North Temple Station- raised project cost to \$4.65M to accommodate new pricing information
- MSP252- FrontRunner 2X- added \$4.0M in 2026 and \$5.0M in 2027 to incorporate new funding agreement with UDOT
- MPS271- MOW Yard- preprogrammed \$1M from 2025 to 2026
- REV243- FY2024 Low or No Emissions Propulsion change to 23 CNG Buses (from 15 BEBs)
- ICI214- Automatic Passenger Counter Upgrades- \$1M forwarded from 2025 to 2026.
- ICI226- Radio Communication System- \$1.2M forwarded from 2025 to 2026.
- Removed MSP321- 5310 Project (completed)
- Reviewed project titles for clarity modified titles as needed.



Next Steps

- Board discussion for changes and feedback (November 12)
- Board approval (December 3)



Questions?

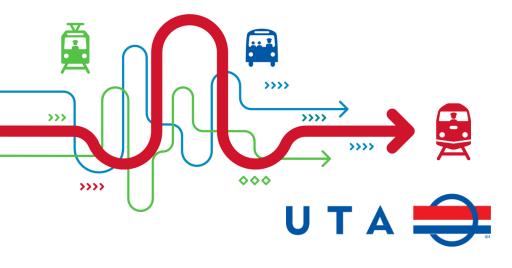


Consultation on the UTA Tentative 2026 Budget

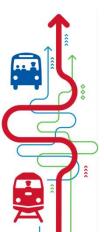


2026 Tentative Budget

November 5, 2025



2026 Budget Highlights







2027 Long Range Transit
Plan Preparation





Environmental Compliance Staff



Roadway Worker Protection





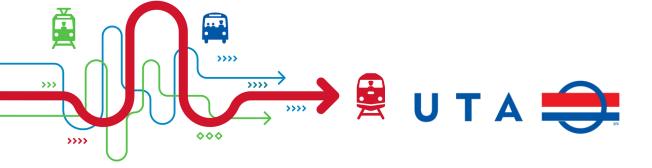
State of Good Repair



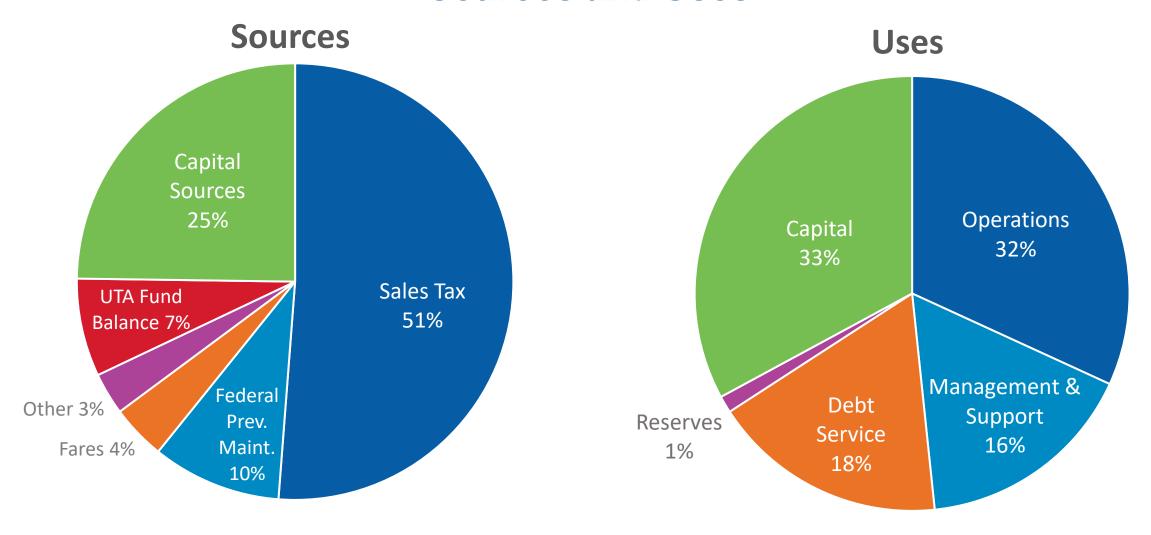
Agenda Item 6. b.

2026 Tentative Budget Overview

	FY 2025 Budget	FY 2026 Budget	Change	% Change
Operating	\$464,509,000	\$487,523,000	\$23,014,000	5.0%
Capital	330,231,000	331,738,000	1,507,000	0.5%
Debt Svc & Reserves	180,803,000	189,288,000	8,485,000	4.7%
TOTAL	\$975,543,000	\$1,008,549,000	\$33,006,000	3.4%



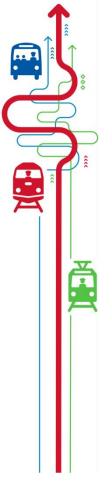
2026 Tentative Budget: Sources and Uses







2026 Tentative Operating Budget



1 Sales Tax \$ 516,541,000 2 Federal Preventative Maintenance 96,548,000 3 Passenger Revenue 40,887,000 4 Advertising 2,172,000 5 Investment Income 14,384,000 6 Other Revenues 14,867,000 7 Total Revenue 685,399,000 0 Operating Expense 8 8 Bus 162,892,000 9 Commuter Rail 36,317,000 10 Light Rail 66,015,000 11 Paratransit 33,364,000 12 Rideshare/Vanpool 4,563,000 13 Microtransit 17,968,000 14 Operations Support 75,498,000 15 Administration 66,846,000 16 Planning/Capital Support 15,063,000 17 Non-Departmental 8,997,000 18 Total Operating Expense 487,523,000 20 Bond Service, Contribution to Reserves, and Transfer to Capital 19	Revenue			2026 Budget	
3 Passenger Revenue 40,887,000 4 Advertising 2,172,000 5 Investment Income 14,384,000 6 Other Revenues 14,867,000 7 Total Revenue 685,399,000 Operating Expense 8 Bus 162,892,000 9 Commuter Rail 36,317,000 10 Light Rail 66,015,000 11 Paratransit 33,364,000 12 Rideshare/Vanpool 4,563,000 13 Microtransit 17,968,000 14 Operations Support 75,498,000 15 Administration 66,846,000 16 Planning/Capital Support 15,063,000 17 Non-Departmental 8,997,000 18 Total Operating Expense 487,523,000 Debt Service, Contribution to Reserves, and Transfer to Capital 173,176,000 20 Bond Service Utah County for UVX BRT program 3,374,000 21 Contribution to Reserves 12,738,000 22 Transfer to/(from) UTA Fund Balance 8,588,000 23 Total Debt Service, Reserves, Transfers 197,876,000	1	Sales Tax	\$	516,541,000	
4 Advertising 2,172,000 5 Investment Income 14,384,000 6 Other Revenues 14,867,000 7 Total Revenue 685,399,000 Operating Expense 8 Bus 162,892,000 9 Commuter Rail 36,317,000 10 Light Rail 66,015,000 11 Paratransit 33,364,000 12 Rideshare/Vanpool 4,563,000 13 Microtransit 17,968,000 14 Operations Support 75,498,000 15 Administration 66,846,000 16 Planning/Capital Support 15,063,000 17 Non-Departmental 8,997,000 18 Total Operating Expense 487,523,000 Debt Service, Contribution to Reserves, and Transfer to Capital 173,176,000 20 Bond Service Utah County for UVX BRT program 3,374,000 21 Contribution to Reserves 12,738,000 22 Transfer to/(from) UTA Fund Balance 8,588,000 23 Total Debt Service, Reserves, Transfers 197,876,000	2	Federal Preventative Maintenance		96,548,000	
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12 Rideshare/Vanpool 4,563,000 13 Microtransit 17,968,000 14 Operations Support 75,498,000 15 Administration 66,846,000 16 Planning/Capital Support 15,063,000 17 Non-Departmental 8,997,000 18 Total Operating Expense 487,523,000 Debt Service, Contribution to Reserves, and Transfer to Capital 173,176,000 20 Bond Service Utah County for UVX BRT program 3,374,000 21 Contribution to Reserves 12,738,000 22 Transfer to/(from) UTA Fund Balance 8,588,000 23 Total Debt Service, Reserves, Transfers 197,876,000	10	Light Rail		66,015,000	
13 Microtransit 17,968,000 14 Operations Support 75,498,000 15 Administration 66,846,000 16 Planning/Capital Support 15,063,000 17 Non-Departmental 8,997,000 18 Total Operating Expense 487,523,000 Debt Service, Contribution to Reserves, and Transfer to Capital 173,176,000 20 Bond Service Utah County for UVX BRT program 3,374,000 21 Contribution to Reserves 12,738,000 22 Transfer to/(from) UTA Fund Balance 8,588,000 23 Total Debt Service, Reserves, Transfers 197,876,000	11	Paratransit		33,364,000	
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15 Administration 66,846,000 16 Planning/Capital Support 15,063,000 17 Non-Departmental 8,997,000 18 Total Operating Expense 487,523,000 Debt Service, Contribution to Reserves, and Transfer to Capital 19 Principal and Interest 173,176,000 20 Bond Service Utah County for UVX BRT program 3,374,000 21 Contribution to Reserves 12,738,000 22 Transfer to/(from) UTA Fund Balance 8,588,000 23 Total Debt Service, Reserves, Transfers 197,876,000	13	Microtransit		17,968,000	
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Total Operating Expense Debt Service, Contribution to Reserves, and Transfer to Capital Principal and Interest Bond Service Utah County for UVX BRT program Contribution to Reserves Transfer to/(from) UTA Fund Balance Total Debt Service, Reserves, Transfers 487,523,000 173,176,000 173,176,000 173,176,000 173,176,000 173,176,000 173,176,000	16	Planning/Capital Support		15,063,000	
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19 Principal and Interest 173,176,000 20 Bond Service Utah County for UVX BRT program 3,374,000 21 Contribution to Reserves 12,738,000 22 Transfer to/(from) UTA Fund Balance 8,588,000 23 Total Debt Service, Reserves, Transfers 197,876,000	18	Total Operating Expense		487,523,000	
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23 Total Debt Service, Reserves, Transfers 197,876,000					
			\$		

2026 Capital Funding Details

	Reporting Group	Total Budget	Grants	State & Local	UTA & Lease	Bonds
	5310 Projects	\$12,372,000	\$8,422,000	\$3,826,000	\$124,000	\$ -
î	Capital Projects	11,481,000	-	231,000	11,250,000	-
\uparrow	Charging Infrastructure	2,365,000	-	-	2,365,000	-
*	Facilities	39,571,000	17,442,000	-	18,855,000	3,274,000
	Information Technology	14,886,000	3,200,000	-	11,686,000	-
*	Infrastructure SGR Projects	27,082,000	20,330,000	300,000	6,452,000	-
	Planning	1,311,000	-	-	1,311,000	-
	Property/TOC	3,025,000	840,000	1,900,000	285,000	-
A	Revenue/Service Vehicles	119,950,000	23,715,000	-	52,224,000	44,011,000
萬	Safety and Security	3,103,000	1,250,000	-	1,853,000	-
	Finance	10,209,000	8,167,000	-	2,042,000	-
	Bus System Enhancement	50,741,000	27,377,000	17,007,000	6,357,000	-
	Rail System Expasion	35,642,000	-	31,886,000	3,756,000	_
	Grand Total	\$331,738,000	\$110,743,000	\$55,150,000	\$118,560,000	\$47,285,000

Agenda Item 6. b.

Major 2026 Capital Milestones

State of Good Repair Ongoing Focus

MVX In Service

S-Line Construction

TTEC Building Construction

Mt. Ogden Admin **Building Begin** Construction

Light Rail Vehicle Replacement **Under Contract**

Davis SLC Final Design

Fares System Completed

New Radio System Installation

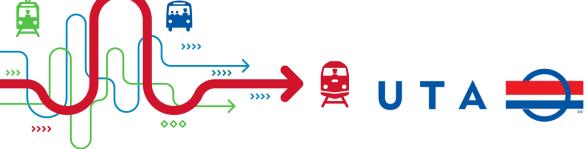


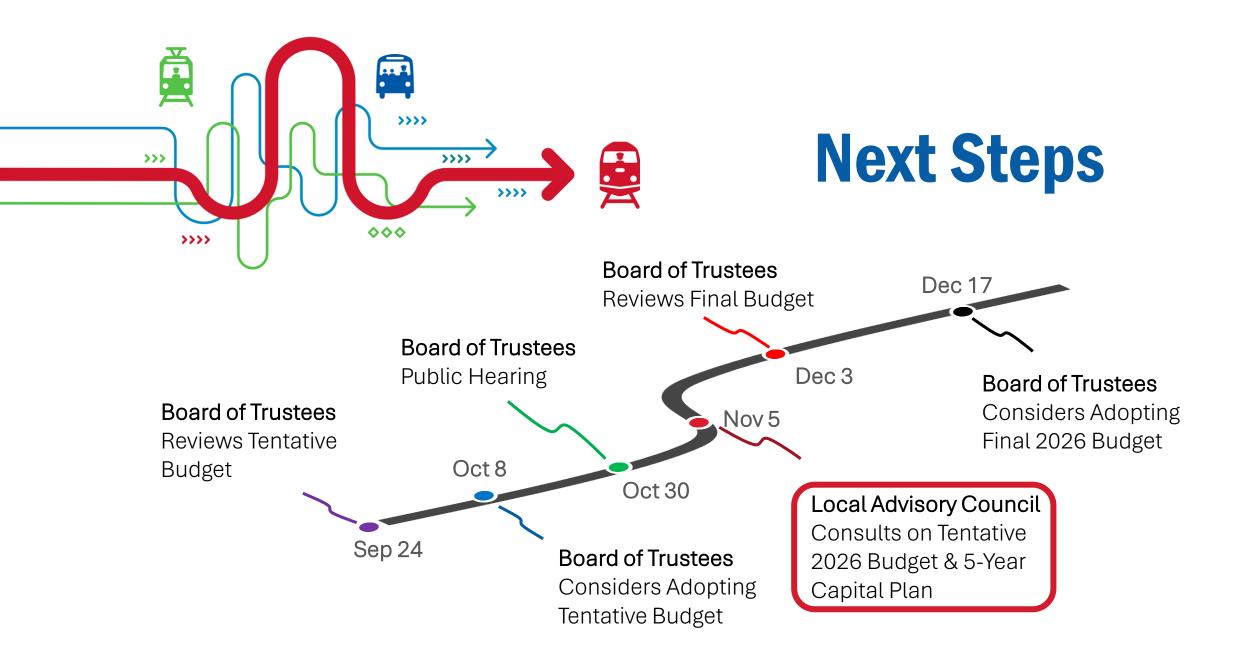




Tentative to Final Operating Budget Changes







Agenda Item 6. b.

Discussion Items



UTA Transit Pass Programs

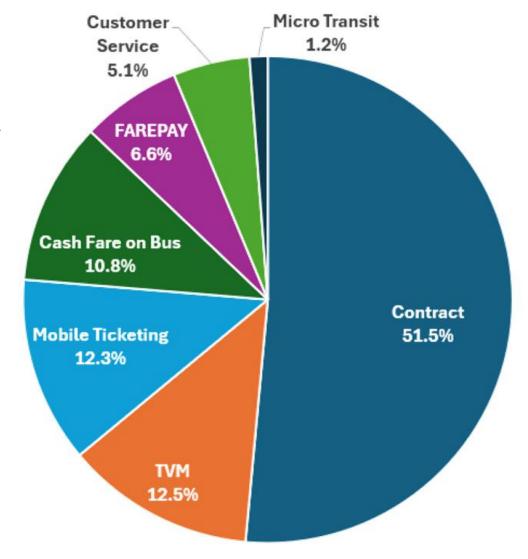




Public Value

In 2024, UTA maintained 215 active fare contracts that generated approximately \$16 million (51.5% of passenger fare revenue).

- Upfront revenue
- Critical, predictable revenue
- Offsets day-to-day fare volatility
- Diversifies funding



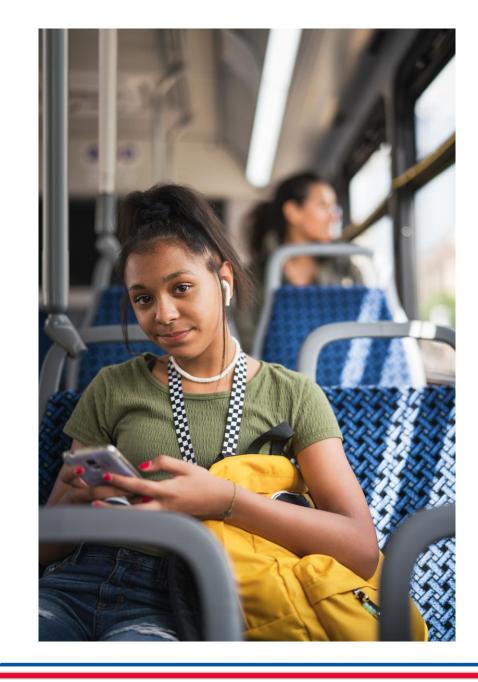


Our Partners

- Schools
- Employers
- Non-profits
- Event organizers







Pass Programs

Program	Description	Customer Examples	
Educational (Ed)	Passes for schools, enabling student transit use with no out-of-pocket costs	U of U, BYU, WSU, UVU, SLCC	
Institutions (Eco)	Standard pass programs for small and medium institutions; custom pass programs for large institutions	Fidelity, KSL, Adobe, Mountain America Credit Union, IHC	
Human Service	Passes for low-income individuals, with fare subsidized by agencies serving those individuals	Division of Child and Family Services, Volunteers of America	
Other (Customized)	Passes for agencies whose client transportation needs are not met by the programs above	Medical Transit Pass	
Bulk Purchase	Passes purchased in bulk by event sponsors for specific participants, including using event tickets as fare media	U of U sporting events, Salt Lake Twilight, Kilby Concert Series, Western Stampede	

Questions?



Open Dialogue with the Board of Trustees



Resolutions



AR2025-11-01 - Resolution Giving Notice and Setting Regular Meeting Dates for the Authority's Local Advisory Council for Calendar Year 2026



Local Advisory Council Proposed 2026 Meetings

- Wednesday, February 18, 2026, 11:00 a.m.
- Wednesday, May 6, 2026, 11:00 a.m.
- Wednesday, August 26, 2026, 11:00 a.m.
- Wednesday, November 4, 2026, 11:00 a.m.



Recommended Action (by acclamation)

Motion to approve AR2025-11-01 - Resolution Giving Notice and Setting Regular Meeting Dates for the Authority's Local Advisory Council for Calendar Year 2026, as presented.



Reports



Executive Director Report

- 2034 Olympics Update
- APTA 2025 Outstanding Public Transportation System Award

Audit Committee Report



Other Business

a. Next Meeting: Wednesday, February 18, 2026 at 11:00 a.m.



Adjourn

