

UTA 2026-2030 Five Year Plan - Capital Sources

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|--|--------------------------|--------------------------|-------------------------|-------------------------------------|------------------------------|
| Capital Services | 943,455,000 | 169,704,000 | 338,102,000 | 158,799,000 | 30,664,000 | 61,080,000 | 23,527,000 | 161,579,000 |
| FMA516 - Corridor Fencing | 250,000 | - | - | - | - | - | - | 250,000 |
| FMA679 - Building Remodels/Reconfigurations | 3,770,000 | - | - | - | - | - | - | 3,770,000 |
| FMA680 - Suicide Prevention Research Project | - | - | - | - | - | - | - | - |
| FMA687 - Layton Station Improvements | - | - | - | - | - | - | - | - |
| FMA688 - Lab Building FLHQ Demolition/Parking Lot | 375,000 | - | - | - | - | - | - | 375,000 |
| FMA690 - Facility Program Development & Design | 150,000 | - | - | - | - | - | - | 150,000 |
| FMA693 - Meadowbrook Bus Charging Infrastructure | 2,336,000 | - | - | - | - | - | - | 2,336,000 |
| FMA694 - Electric Bus Chargers | 20,000 | - | - | - | - | - | - | 20,000 |
| FMA695 - Facility Program | - | - | - | - | - | - | - | - |
| FMA696 - Ogden Fueling System Replacement | 2,010,000 | - | 1,540,000 | - | - | - | - | 470,000 |
| FMA697 - Facility Strategic Plan: Fire Alarm Systems Remediation | 1,199,000 | - | 959,000 | - | - | - | - | 240,000 |
| FMA698 - Midvale RSC Operations work space and amenity remodel | 589,000 | - | - | - | - | - | - | 589,000 |
| FMA699 - Facility Strategic Plan: Electrical Systems Remediation | 9,024,000 | - | 7,218,000 | - | - | - | - | 1,806,000 |
| FMA700 - Elevator Replacements- Farmington Station | 650,000 | - | 520,000 | - | - | - | - | 130,000 |
| FMA701 - Escalators Replacement- North Temple Station | 4,650,000 | - | 900,000 | - | - | - | - | 3,750,000 |
| FMA702 - Aboveground Storage Tanks Product Lines Replacement | 320,000 | - | 256,000 | - | - | - | - | 64,000 |
| MSP132 - Internal Project Control System Tech Support | 175,000 | - | - | - | - | - | - | 175,000 |
| MSP140 - Box Elder County Corridor Preservation | 2,500,000 | - | - | - | - | - | 2,500,000 | - |
| MSP156 - Prop 1 Davis County Bus Stop Improvements | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP185 - OGD BRT | 3,500,000 | - | 3,255,000 | - | - | - | - | 245,000 |
| MSP189 - Signal Pre-emption Projects w/UDOT | 1,500,000 | - | - | - | 1,500,000 | - | - | - |
| MSP193 - Weber County Corridor Preservation | 4,800,000 | - | 1,200,000 | - | - | - | 3,600,000 | - |
| MSP202 - (Grant Dependent) Davis-SLC Community Connector | 32,987,000 | - | 6,500,000 | - | - | 18,000,000 | 7,498,000 | 989,000 |
| MSP205 - TIGER Program of Projects | - | - | - | - | - | - | - | - |
| MSP207 - 3300/3500 South Bus Stop and Transit Signal Priority Optimization | - | - | - | - | - | - | - | - |
| MSP208 - Clearfield FrontRunner Station Trail | 200,000 | - | - | - | - | - | - | 200,000 |
| MSP215 - Sharp/Tintic Rail Corridor Connection | 1,640,000 | - | - | - | - | - | - | 1,640,000 |
| MSP216 - Point of the Mountain Transit | 2,933,000 | - | - | - | - | 2,933,000 | - | - |
| MSP224 - Utah County ADA Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP229 - Salt Lake County Bus Stop Improvements/Construction | 1,052,000 | - | - | - | - | - | - | 1,052,000 |
| MSP248 - Planning & Environmental Analysis | 1,500,000 | - | - | - | - | - | - | 1,500,000 |
| MSP252 - FrontRunner 2X | 20,398,000 | - | - | - | 20,398,000 | - | - | - |
| MSP253 - MVX BRT | 35,396,000 | - | 21,292,000 | - | 3,615,000 | 10,489,000 | - | - |
| MSP254 - TRAX Orange Line Implementation and Red Line Realignment | 500,000 | - | - | - | 500,000 | - | - | - |
| MSP255 - Central Corridor | - | - | - | - | - | - | - | - |
| MSP258 - Mt Ogden Administration Building | 29,300,000 | 21,512,000 | 7,788,000 | - | - | - | - | - |
| MSP259 - S-Line Extension | 31,371,000 | - | - | - | 3,451,000 | 18,133,000 | 6,031,000 | 3,756,000 |
| MSP260 - 5600 West Bus Route | 21,700,000 | - | 11,975,000 | - | - | 9,725,000 | - | - |
| MSP262 - Salt Lake Central Headquarters & Station Redevelopment | 760,000 | - | - | - | - | - | - | 760,000 |
| MSP263 - Transit Oriented Development Working Capital | 4,414,000 | - | - | - | - | - | - | 4,414,000 |
| MSP264 - FrontRunner South Extension | 3,200,000 | - | - | - | - | 1,800,000 | 1,400,000 | - |
| MSP265 - Program Management Support | 18,920,000 | - | - | - | - | - | - | 18,920,000 |
| MSP267 - New Maintenance Training Facility | 7,250,000 | - | - | - | - | - | - | 7,250,000 |
| MSP271 - Maintenance of Way Department Training Yard | 2,500,000 | - | - | - | - | - | - | 2,500,000 |
| MSP272 - TRAX Operational Simulator | - | - | - | - | - | - | - | - |
| MSP275 - Station Area Planning | 675,000 | - | 540,000 | - | - | - | - | 135,000 |
| MSP286 - Utah County Park & Ride Lots (x2) | 3,200,000 | - | 2,976,000 | - | - | - | - | 224,000 |
| MSP287 - UVX BRT 900 East Station | 212,000 | - | 197,000 | - | - | - | - | 15,000 |
| MSP288 - Sustainability Project Pool | 500,000 | - | - | - | - | - | - | 500,000 |
| MSP293 - FrontRunner Shepard Lane Betterment | - | - | - | - | - | - | - | - |
| MSP300 - New TRAX platform in South Jordan | - | - | - | - | - | - | - | - |

UTA 2026-2030 Five Year Plan - Capital Sources

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|--|--------------------------|--------------------------|-------------------------|-------------------------------------|------------------------------|
| MSP301 - Federal 5339 Grant Program- Bus Stop Construction | 2,440,000 | - | - | - | - | - | - | 2,440,000 |
| MSP312 - FrontRunner 2X - The Point Improvements | 1,200,000 | - | - | - | 1,200,000 | - | - | - |
| MSP320 - TRAX Forward | 500,000 | - | - | - | - | - | - | 500,000 |
| MSP324 - Bus Stop Amenities | 2,430,000 | - | - | - | - | - | - | 2,430,000 |
| MSP325 - 200 South-Phase III-Transit Signal Priority | 4,498,000 | - | 2,000,000 | - | - | - | 2,498,000 | - |
| MSP326 - (Grant Dependent) Bus Charger at Orange Street and Wasatch & 3900 | 98,000 | - | - | - | - | - | - | 98,000 |
| MSP327 - (Grant Dependent) Bus Charger at Farmington Station or Ogden Station | 105,000 | - | - | - | - | - | - | 105,000 |
| MSP328 - (Grant Dependent) Salt Lake or West Valley On Route Bus Chargers | 109,000 | - | - | - | - | - | - | 109,000 |
| REV205 - Replacement Non-Revenue Support Vehicles | 10,500,000 | - | - | 10,500,000 | - | - | - | - |
| REV209 - Paratransit Bus Replacement | 33,776,000 | - | - | 33,776,000 | - | - | - | - |
| REV211 - Revenue Bus Replacement | 103,826,000 | - | - | 103,326,000 | - | - | - | 500,000 |
| REV224 - Bus Overhaul | 10,000,000 | - | - | - | - | - | - | 10,000,000 |
| REV232 - Van Pool Vehicle Replacements | 8,000,000 | - | - | 8,000,000 | - | - | - | - |
| REV236 - Volkswagen Settlement Battery Buses | - | - | - | - | - | - | - | - |
| REV238 - SD100/SD160 Light Rail Vehicle Replacement | 186,692,000 | 148,192,000 | 38,500,000 | - | - | - | - | - |
| REV241 - Non-Revenue Vehicle Ancillary Equipment (Trailers, etc.) | 550,000 | - | - | - | - | - | - | 550,000 |
| REV242 - Non-Revenue Specialty Vehicle Replacement | 4,500,000 | - | - | - | - | - | - | 4,500,000 |
| REV243 - Low/No CNG Bus Procurement | 21,310,000 | - | 18,112,000 | 3,197,000 | - | - | - | 1,000 |
| REV244 - (Grant Dependent) Clean Diesel Bus Purchase- 2025 5339b Grant | 24,094,000 | - | 20,475,000 | - | - | - | - | 3,619,000 |
| REV245 - (Grant Dependent) CNG Bus Purchase- 2025 5339b Grant | 25,100,000 | - | 21,330,000 | - | - | - | - | 3,770,000 |
| SGR040 - Light Rail Vehicle Overhaul Program | 31,881,000 | - | 25,505,000 | - | - | - | - | 6,376,000 |
| SGR047 - Light Rail Stray Current Control | 2,500,000 | - | - | - | - | - | - | 2,500,000 |
| SGR353 - Locomotive Engine Overhaul | 2,800,000 | - | 2,604,000 | - | - | - | - | 196,000 |
| SGR359 - Bridge Rehabilitation & Maintenance | 2,460,000 | - | - | - | - | - | - | 2,460,000 |
| SGR370 - Red Signal Enforcement | - | - | - | - | - | - | - | - |
| SGR385 - Rail Replacement Program | 18,100,000 | - | 14,480,000 | - | - | - | - | 3,620,000 |
| SGR390 - Jordan River #2 Remodel | 50,000 | - | - | - | - | - | - | 50,000 |
| SGR391 - Commuter Rail Vehicle Rehab | 61,500,000 | - | 49,200,000 | - | - | - | - | 12,300,000 |
| SGR393 - Grade Crossing Replacement Program | 12,000,000 | - | 9,600,000 | - | - | - | - | 2,400,000 |
| SGR397 - Traction Power Substation Component Replacement | 1,000,000 | - | 800,000 | - | - | - | - | 200,000 |
| SGR398 - Overhead Catenary System Rehab and Replacement | 17,587,000 | - | 14,070,000 | - | - | - | - | 3,517,000 |
| SGR401 - Ballast and Tie replacement | 1,500,000 | - | - | - | - | - | - | 1,500,000 |
| SGR403 - Train Control Rehab & Replacement | 32,000,000 | - | 25,600,000 | - | - | - | - | 6,400,000 |
| SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement | 25,000,000 | - | 20,000,000 | - | - | - | - | 5,000,000 |
| SGR407 - Bus Stop Enhancements for ADA-compliance | 10,705,000 | - | - | - | - | - | - | 10,705,000 |
| SGR408 - UTA End of Line (EOL) Enhancements | 4,435,000 | - | 3,548,000 | - | - | - | - | 887,000 |
| SGR409 - UTA Operator Restrooms | 9,901,000 | - | - | - | - | - | - | 9,901,000 |
| SGR410 - Wayside Fiber Rehab/Replacement | 3,452,000 | - | 2,762,000 | - | - | - | - | 690,000 |
| SGR411 - Farmington Station Ped Bridge Repairs | - | - | - | - | - | - | - | - |
| SGR412 - Power Control Cabinet Replacement Project | 1,900,000 | - | 1,520,000 | - | - | - | - | 380,000 |
| SGR413 - Traction Power Substation Building Rehab | 1,100,000 | - | 880,000 | - | - | - | - | 220,000 |
| SGR414 - Rail Grinding | 5,200,000 | - | - | - | - | - | - | 5,200,000 |
| SGR415 - Wheel-Rail Interface (WRIS) and System Rail Grinding Criteria Development | 130,000 | - | - | - | - | - | - | 130,000 |
| Enterprise Strategy | 29,066,000 | - | 4,160,000 | - | - | - | - | 24,906,000 |
| ICI001 - Passenger Station Information Sign Replacement | 1,350,000 | - | - | - | - | - | - | 1,350,000 |
| ICI146 - FrontRunner WiFi Enhancements | - | - | - | - | - | - | - | - |
| ICI173 - JDE System Enhancements | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI179 - Network Infrastructure Equipment & Software | 3,500,000 | - | - | - | - | - | - | 3,500,000 |
| ICI186 - In-House Application Development | 750,000 | - | - | - | - | - | - | 750,000 |
| ICI197 - SGR for Bus Communications On-Board Technology | - | - | - | - | - | - | - | - |
| ICI198 - Information and Cybersecurity Program | 1,930,000 | - | - | - | - | - | - | 1,930,000 |

UTA 2026-2030 Five Year Plan - Capital Sources

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|---|---------------------------------|-------------------------|--|--------------------------|--------------------------|-------------------------|-------------------------------------|------------------------------|
| ICI199 - Rail Communication Onboard Tech | - | - | - | - | - | - | - | - |
| ICI201 - Server, Storage Infrastructure Equipment & Software | 4,380,000 | - | - | - | - | - | - | 4,380,000 |
| ICI202 - Radio Communication Infrastructure | - | - | - | - | - | - | - | - |
| ICI214 - Rail Car Automatic Passenger Counter Replacement | 1,750,000 | - | - | - | - | - | - | 1,750,000 |
| ICI224 - JDE 9.2 Applications Upgrade UNx | - | - | - | - | - | - | - | - |
| ICI226 - Radio Communication System | 5,200,000 | - | 4,160,000 | - | - | - | - | 1,040,000 |
| ICI230 - EAM/WM/RISC (Trapeze) | 5,536,000 | - | - | - | - | - | - | 5,536,000 |
| ICI232 - Trapeze PassWeb for Special Services | 245,000 | - | - | - | - | - | - | 245,000 |
| ICI233 - Technology Systems- State of Good Repair | 775,000 | - | - | - | - | - | - | 775,000 |
| ICI235 - ERP System Replacement Phase 2: Procurement | - | - | - | - | - | - | - | - |
| ICI236 - Electronic Communication System Rehab/Replacement | 3,500,000 | - | - | - | - | - | - | 3,500,000 |
| Executive Director (Safety) | 5,012,000 | - | - | - | - | - | - | 5,012,000 |
| FMA604 - Safety General Projects | 600,000 | - | - | - | - | - | - | 600,000 |
| FMA645 - Security Camera Sustainability | 3,031,000 | - | - | - | - | - | - | 3,031,000 |
| FMA658 - Bus Replacement Camera System | 620,000 | - | - | - | - | - | - | 620,000 |
| FMA681 - Electrical Arc Flash Hazard Analysis | 661,000 | - | - | - | - | - | - | 661,000 |
| ICI229 - TRAX and FrontRunner Vehicle Camera Installation | 100,000 | - | - | - | - | - | - | 100,000 |
| Finance | 74,488,000 | - | 18,174,000 | - | - | - | 3,826,000 | 52,488,000 |
| CDA006 - Coordinated Mobility 5310 Grant Administration All Funding Years | 1,718,000 | - | 1,718,000 | - | - | - | - | - |
| FMA686 - Warehouse Equipment Rehab and Replacement | 322,000 | - | - | - | - | - | - | 322,000 |
| ICI213 - eVoucher Phase 2 | - | - | - | - | - | - | - | - |
| ICI222 - Fares Systems Replacement Program | 10,209,000 | - | 8,167,000 | - | - | - | - | 2,042,000 |
| ICI234 - Coordinated Mobility IT Support | 252,000 | - | 252,000 | - | - | - | - | - |
| MSP222 - Coordinated Mobility Grant 5310- FFY 2018 20-1903 P/O 5310 | - | - | - | - | - | - | - | - |
| MSP276 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2022 | 100,000 | - | 69,000 | - | - | - | 25,000 | 6,000 |
| MSP277 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2022 UT-2023-0 | 275,000 | - | 200,000 | - | - | - | 72,000 | 3,000 |
| MSP278 - Coordinated Mobility 5310 Grant-Provo/Orem FFY 2022 UT-2023-024 | 175,000 | - | 128,000 | - | - | - | 44,000 | 3,000 |
| MSP279 - Coordinated Mobility 5310 Grant-Ogden/Layton FFY 2021 UT-2023-01 | 20,000 | - | 20,000 | - | - | - | - | - |
| MSP280 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2021 | 105,000 | - | 105,000 | - | - | - | - | - |
| MSP281 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2021 UT-2023-023 | 5,000 | - | 5,000 | - | - | - | - | - |
| MSP299 - Coordinated Mobility 5310 Grant- FFY 2019/2020 UT-2021-009-01 P/O | 15,000 | - | 12,000 | - | - | - | 3,000 | - |
| MSP302 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2024 UT-2025-0 | 900,000 | - | 611,000 | - | - | - | 240,000 | 49,000 |
| MSP303 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2023 UT-2024-0 | 320,000 | - | 223,000 | - | - | - | 95,000 | 2,000 |
| MSP304 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2023 UT-2024-019 | 450,000 | - | 332,000 | - | - | - | 90,000 | 28,000 |
| MSP305 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2023 UT-2025-003 | 1,303,000 | - | 885,000 | - | - | - | 415,000 | 3,000 |
| MSP306 - Coordinated Mobility 5310 Grant- All Areas FFY 2026 | 3,360,000 | - | 2,179,000 | - | - | - | 1,181,000 | - |
| MSP307 - Coordinated Mobility 5310 Grant- All Areas FFY 2025 | 3,262,000 | - | 2,116,000 | - | - | - | 1,146,000 | - |
| MSP308 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2024 UT-2025-001 | 1,054,000 | - | 732,000 | - | - | - | 322,000 | - |
| MSP309 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2024 UT-2025-005 | 643,000 | - | 420,000 | - | - | - | 193,000 | 30,000 |
| MSP999 - Capital Contingency | 25,000,000 | - | - | - | - | - | - | 25,000,000 |
| REV239 - HB322 Future Rail Car Purchase Payment | 25,000,000 | - | - | - | - | - | - | 25,000,000 |
| Operations | 51,382,000 | - | 25,631,000 | - | - | - | - | 25,751,000 |
| FMA543 - Police Vehicle Replacement/Expansion | 4,765,000 | - | 3,811,000 | - | - | - | - | 954,000 |
| FMA652 - Facilities Equipment Replacement | 7,600,000 | - | 4,800,000 | - | - | - | - | 2,800,000 |
| FMA653 - Facilities Rehab/Replacement | 4,558,000 | - | - | - | - | - | - | 4,558,000 |
| FMA672 - Park & Ride Rehab/Replacement | 2,400,000 | - | - | - | - | - | - | 2,400,000 |
| FMA673 - Stations and Platforms Rehab/Replacement | 2,355,000 | - | - | - | - | - | - | 2,355,000 |
| FMA684 - Police Equipment | 1,725,000 | - | 1,380,000 | - | - | - | - | 345,000 |
| FMA685 - Wheel Truing Machine- Jordan River Service Center | 2,210,000 | - | 1,600,000 | - | - | - | - | 610,000 |
| FMA689 - New Bid Trailer for Meadowbrook Building 7 | - | - | - | - | - | - | - | - |
| FMA691 - FuelMaster Installation at Meadowbrook and Mt Ogden | - | - | - | - | - | - | - | - |
| FMA703 - Police Records Management System/Computer Aided Dispatch System | 2,105,000 | - | - | - | - | - | - | 2,105,000 |

UTA 2026-2030 Five Year Plan - Capital Sources

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|--|--------------------------|--------------------------|-------------------------|-------------------------------------|------------------------------|
| FMA704 - Mt Ogden Maintenance Building Floor Restoration | 939,000 | - | - | - | - | - | - | 939,000 |
| MSP210 - FrontRunner Bike Rack project | - | - | - | - | - | - | - | - |
| SGR386 - Light Rail Vehicle Accident Repair- Vehicles 1137 & 1122 | 2,200,000 | - | - | - | - | - | - | 2,200,000 |
| SGR416 - Light Rail Vehicle Collision Avoidance System | 17,550,000 | - | 14,040,000 | - | - | - | - | 3,510,000 |
| SGR417 - Light Rail Vehicle Accident Repair- Vehicle 1168 | 2,975,000 | - | - | - | - | - | - | 2,975,000 |
| People | 50,000 | - | - | - | - | - | - | 50,000 |
| FMA705 - HEP Training Engine Power Bank for Maintenance Training | 50,000 | - | - | - | - | - | - | 50,000 |
| ICI228 - Human Resource Information System Implementation | - | - | - | - | - | - | - | - |
| MSP310 - Bus Operations Training Simulator | - | - | - | - | - | - | - | - |
| MSP318 - Maintenance of Way Apprenticeship & Training | - | - | - | - | - | - | - | - |
| Planning & Engagement | 8,163,000 | - | - | - | - | - | - | 8,163,000 |
| MSP198 - Customer Experience and Wayfinding Plan | 3,000,000 | - | - | - | - | - | - | 3,000,000 |
| MSP268 - Optical Detection Next Steps | - | - | - | - | - | - | - | - |
| MSP270 - Transit Signal Priority On Board Units (TOBU) Project | 2,713,000 | - | - | - | - | - | - | 2,713,000 |
| MSP285 - Bus Speed and Reliability Program (BSRP) | 500,000 | - | - | - | - | - | - | 500,000 |
| MSP294 - Planning Studies | 1,500,000 | - | - | - | - | - | - | 1,500,000 |
| MSP314 - Capital and project development expenses for IMS services | - | - | - | - | - | - | - | - |
| MSP329 - (Grant Dependent) Bus scanning safety project | 150,000 | - | - | - | - | - | - | 150,000 |
| MSP330 - 2026 Microtransit Vehicle Upfitting | 300,000 | - | - | - | - | - | - | 300,000 |
| REV234 - Tooele County Microtransit & Vehicle Electrification | - | - | - | - | - | - | - | - |
| Grand Total | 1,111,616,000 | 169,704,000 | 386,067,000 | 158,799,000 | 30,664,000 | 61,080,000 | 27,353,000 | 277,949,000 |

2026 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local Rounded |
|--|---------------------------------|-------------------------|---|--------------------------|--------------------------|-------------------------|-------------------------------------|-----------------------------|
| Capital Services | 276,763,000 | 47,285,000 | 88,086,000 | 36,714,000 | 14,622,000 | 31,050,000 | 9,652,000 | 49,354,000 |
| FMA516 - Corridor Fencing | 50,000 | - | - | - | - | - | - | 50,000 |
| FMA679 - Building Remodels/Reconfigurations | 1,190,000 | - | - | - | - | - | - | 1,190,000 |
| FMA680 - Suicide Prevention Research Project | - | - | - | - | - | - | - | - |
| FMA687 - Layton Station Improvements | - | - | - | - | - | - | - | - |
| FMA688 - Lab Building FLHQ Demolition/Parking Lot | 375,000 | - | - | - | - | - | - | 375,000 |
| FMA690 - Facility Program Development & Design | 150,000 | - | - | - | - | - | - | 150,000 |
| FMA693 - Meadowbrook Bus Charging Infrastructure | 2,336,000 | - | - | - | - | - | - | 2,336,000 |
| FMA694 - Electric Bus Chargers | 20,000 | - | - | - | - | - | - | 20,000 |
| FMA695 - Facility Program | - | - | - | - | - | - | - | - |
| FMA696 - Ogden Fueling System Replacement | 2,010,000 | - | 1,540,000 | - | - | - | - | 470,000 |
| FMA697 - Facility Strategic Plan: Fire Alarm Systems Remediation | 1,199,000 | - | 959,000 | - | - | - | - | 240,000 |
| FMA698 - Midvale RSC Operations work space and amenity remodel | - | - | - | - | - | - | - | - |
| FMA699 - Facility Strategic Plan: Electrical Systems Remediation | 1,395,000 | - | 1,116,000 | - | - | - | - | 279,000 |
| FMA700 - Elevator Replacements- Farmington Station | - | - | - | - | - | - | - | - |
| FMA701 - Escalators Replacement- North Temple Station | 400,000 | - | 100,000 | - | - | - | - | 300,000 |
| FMA702 - Aboveground Storage Tanks Product Lines Replacement | 320,000 | - | 256,000 | - | - | - | - | 64,000 |
| MSP132 - Internal Project Control System Tech Support | 35,000 | - | - | - | - | - | - | 35,000 |
| MSP140 - Box Elder County Corridor Preservation | 1,000,000 | - | - | - | - | - | 1,000,000 | - |
| MSP156 - Prop 1 Davis County Bus Stop Improvements | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP185 - OGX BRT | 3,500,000 | - | 3,255,000 | - | - | - | - | 245,000 |
| MSP189 - Signal Pre-emption Projects w/UDOT | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP193 - Weber County Corridor Preservation | 1,200,000 | - | 300,000 | - | - | - | 900,000 | - |
| MSP202 - (Grant Dependent) Davis-SLC Community Connector | 5,000,000 | - | 464,000 | - | - | 3,929,000 | 536,000 | 71,000 |
| MSP205 - TIGER Program of Projects | - | - | - | - | - | - | - | - |
| MSP207 - 3300/3500 South Bus Stop and Transit Signal Priority Optimization | - | - | - | - | - | - | - | - |
| MSP208 - Clearfield FrontRunner Station Trail | 200,000 | - | - | - | - | - | - | 200,000 |
| MSP215 - Sharp/Tintic Rail Corridor Connection | 1,500,000 | - | - | - | - | - | - | 1,500,000 |
| MSP216 - Point of the Mountain Transit | 231,000 | - | - | - | - | 231,000 | - | - |
| MSP224 - Utah County ADA Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP229 - Salt Lake County Bus Stop Improvements/Construction | 511,000 | - | - | - | - | - | - | 511,000 |
| MSP248 - Planning & Environmental Analysis | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP252 - FrontRunner 2X | 6,856,000 | - | - | - | 6,856,000 | - | - | - |
| MSP253 - MVX BRT | 31,715,000 | - | 21,292,000 | - | 3,615,000 | 6,808,000 | - | - |
| MSP254 - TRAX Orange Line Implementation and Red Line Realignment | 100,000 | - | - | - | 100,000 | - | - | - |
| MSP255 - Central Corridor | - | - | - | - | - | - | - | - |
| MSP258 - Mt Ogden Administration Building | 11,062,000 | 3,274,000 | 7,788,000 | - | - | - | - | - |
| MSP259 - S-Line Extension | 30,086,000 | - | - | - | 3,451,000 | 16,848,000 | 6,031,000 | 3,756,000 |
| MSP260 - 5600 West Bus Route | 3,200,000 | - | 1,766,000 | - | - | 1,434,000 | - | - |
| MSP262 - Salt Lake Central Headquarters & Station Redevelopment | 760,000 | - | - | - | - | - | - | 760,000 |
| MSP263 - Transit Oriented Development Working Capital | 1,662,000 | - | - | - | - | - | - | 1,662,000 |
| MSP264 - FrontRunner South Extension | 2,300,000 | - | - | - | - | 1,800,000 | 500,000 | - |
| MSP265 - Program Management Support | 4,000,000 | - | - | - | - | - | - | 4,000,000 |
| MSP267 - New Maintenance Training Facility | 7,250,000 | - | - | - | - | - | - | 7,250,000 |
| MSP271 - Maintenance of Way Department Training Yard | 2,500,000 | - | - | - | - | - | - | 2,500,000 |
| MSP272 - TRAX Operational Simulator | - | - | - | - | - | - | - | - |
| MSP275 - Station Area Planning | 675,000 | - | 540,000 | - | - | - | - | 135,000 |

2026 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local Rounded |
|---|---------------------------------|-------------------------|---|--------------------------|--------------------------|-------------------------|-------------------------------------|-----------------------------|
| MSP286 - Utah County Park & Ride Lots (x2) | 3,200,000 | - | 2,976,000 | - | - | - | - | 224,000 |
| MSP287 - UVX BRT 900 East Station | 212,000 | - | 197,000 | - | - | - | - | 15,000 |
| MSP288 - Sustainability Project Pool | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP293 - FrontRunner Shepard Lane Betterment | - | - | - | - | - | - | - | - |
| MSP300 - New TRAX platform in South Jordan | - | - | - | - | - | - | - | - |
| MSP301 - Federal 5339 Grant Program- Bus Stop Construction | 2,440,000 | - | - | - | - | - | - | 2,440,000 |
| MSP312 - FrontRunner 2X - The Point Improvements | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP320 - TRAX Forward | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP324 - Bus Stop Amenities | 400,000 | - | - | - | - | - | - | 400,000 |
| MSP325 - 200 South-Phase III-Transit Signal Priority | 1,285,000 | - | 600,000 | - | - | - | 685,000 | - |
| MSP326 - (Grant Dependent) Bus Charger at Orange Street and Wasatch & 3900 S | - | - | - | - | - | - | - | - |
| MSP327 - (Grant Dependent) Bus Charger at Farmington Station or Ogden Station | - | - | - | - | - | - | - | - |
| MSP328 - (Grant Dependent) Salt Lake or West Valley On Route Bus Chargers | 9,000 | - | - | - | - | - | - | 9,000 |
| REV205 - Replacement Non-Revenue Support Vehicles | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| REV209 - Paratransit Bus Replacement | 16,634,000 | - | - | 16,634,000 | - | - | - | - |
| REV211 - Revenue Bus Replacement | 16,580,000 | - | - | 16,480,000 | - | - | - | 100,000 |
| REV224 - Bus Overhaul | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| REV232 - Van Pool Vehicle Replacements | 1,600,000 | - | - | 1,600,000 | - | - | - | - |
| REV236 - Volkswagen Settlement Battery Buses | - | - | - | - | - | - | - | - |
| REV238 - SD100/SD160 Light Rail Vehicle Replacement | 54,322,000 | 44,011,000 | 10,311,000 | - | - | - | - | - |
| REV241 - Non-Revenue Vehicle Ancillary Equipment (Trailers, etc.) | 150,000 | - | - | - | - | - | - | 150,000 |
| REV242 - Non-Revenue Specialty Vehicle Replacement | 500,000 | - | - | - | - | - | - | 500,000 |
| REV243 - Low/No CNG Bus Procurement | 1,000 | - | - | - | - | - | - | 1,000 |
| REV244 - (Grant Dependent) Clean Diesel Bus Purchase- 2025 5339b Grant | - | - | - | - | - | - | - | - |
| REV245 - (Grant Dependent) CNG Bus Purchase- 2025 5339b Grant | 1,050,000 | - | - | - | - | - | - | 1,050,000 |
| SGR040 - Light Rail Vehicle Overhaul Program | 10,500,000 | - | 8,400,000 | - | - | - | - | 2,100,000 |
| SGR047 - Light Rail Stray Current Control | 500,000 | - | - | - | - | - | - | 500,000 |
| SGR353 - Locomotive Engine Overhaul | 2,800,000 | - | 2,604,000 | - | - | - | - | 196,000 |
| SGR359 - Bridge Rehabilitation & Maintenance | 440,000 | - | - | - | - | - | - | 440,000 |
| SGR370 - Red Signal Enforcement | - | - | - | - | - | - | - | - |
| SGR385 - Rail Replacement Program | 6,250,000 | - | 5,000,000 | - | - | - | - | 1,250,000 |
| SGR390 - Jordan River #2 Remodel | 50,000 | - | - | - | - | - | - | 50,000 |
| SGR391 - Commuter Rail Vehicle Rehab | 3,000,000 | - | 2,400,000 | - | - | - | - | 600,000 |
| SGR393 - Grade Crossing Replacement Program | 2,000,000 | - | 1,600,000 | - | - | - | - | 400,000 |
| SGR397 - Traction Power Substation Component Replacement | 1,000,000 | - | 800,000 | - | - | - | - | 200,000 |
| SGR398 - Overhead Catenary System Rehab and Replacement | 4,462,000 | - | 3,570,000 | - | - | - | - | 892,000 |
| SGR401 - Ballast and Tie replacement | 300,000 | - | - | - | - | - | - | 300,000 |
| SGR403 - Train Control Rehab & Replacement | 6,500,000 | - | 5,200,000 | - | - | - | - | 1,300,000 |
| SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement | 2,500,000 | - | 2,000,000 | - | - | - | - | 500,000 |
| SGR407 - Bus Stop Enhancements for ADA-compliance | 2,590,000 | - | - | - | - | - | - | 2,590,000 |
| SGR408 - UTA End of Line (EOL) Enhancements | 1,115,000 | - | 892,000 | - | - | - | - | 223,000 |
| SGR409 - UTA Operator Restrooms | 1,555,000 | - | - | - | - | - | - | 1,555,000 |
| SGR410 - Wayside Fiber Rehab/Replacement | 700,000 | - | 560,000 | - | - | - | - | 140,000 |
| SGR411 - Farmington Station Ped Bridge Repairs | - | - | - | - | - | - | - | - |
| SGR412 - Power Control Cabinet Replacement Project | 1,900,000 | - | 1,520,000 | - | - | - | - | 380,000 |
| SGR413 - Traction Power Substation Building Rehab | 100,000 | - | 80,000 | - | - | - | - | 20,000 |
| SGR414 - Rail Grinding | - | - | - | - | - | - | - | - |

2026 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local Rounded |
|--|---------------------------------|-------------------------|---|--------------------------|--------------------------|-------------------------|-------------------------------------|-----------------------------|
| SGR415 - Wheel-Rail Interface (WRIS) and System Rail Grinding Criteria Development | 130,000 | - | - | - | - | - | - | 130,000 |
| Enterprise Strategy | 17,051,000 | - | 4,160,000 | - | - | - | - | 12,891,000 |
| ICI001 - Passenger Station Information Sign Replacement | 1,350,000 | - | - | - | - | - | - | 1,350,000 |
| ICI146 - FrontRunner WiFi Enhancements | - | - | - | - | - | - | - | - |
| ICI173 - JDE System Enhancements | 50,000 | - | - | - | - | - | - | 50,000 |
| ICI179 - Network Infrastructure Equipment & Software | 1,200,000 | - | - | - | - | - | - | 1,200,000 |
| ICI186 - In-House Application Development | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI197 - SGR for Bus Communications On-Board Technology | - | - | - | - | - | - | - | - |
| ICI198 - Information and Cybersecurity Program | 475,000 | - | - | - | - | - | - | 475,000 |
| ICI199 - Rail Communication Onboard Tech | - | - | - | - | - | - | - | - |
| ICI201 - Server, Storage Infrastructure Equipment & Software | 500,000 | - | - | - | - | - | - | 500,000 |
| ICI202 - Radio Communication Infrastructure | - | - | - | - | - | - | - | - |
| ICI214 - Rail Car Automatic Passenger Counter Replacement | 1,750,000 | - | - | - | - | - | - | 1,750,000 |
| ICI224 - JDE 9.2 Applications Upgrade UNX | - | - | - | - | - | - | - | - |
| ICI226 - Radio Communication System | 5,200,000 | - | 4,160,000 | - | - | - | - | 1,040,000 |
| ICI230 - EAM/WM/RISC (Trapeze) | 5,356,000 | - | - | - | - | - | - | 5,356,000 |
| ICI232 - Trapeze PassWeb for Special Services | 145,000 | - | - | - | - | - | - | 145,000 |
| ICI233 - Technology Systems- State of Good Repair | 175,000 | - | - | - | - | - | - | 175,000 |
| ICI235 - ERP System Replacement Phase 2: Procurement | - | - | - | - | - | - | - | - |
| ICI236 - Electronic Communication System Rehab/Replacement | 700,000 | - | - | - | - | - | - | 700,000 |
| Executive Director (Safety) | 1,485,000 | - | - | - | - | - | - | 1,485,000 |
| FMA604 - Safety General Projects | 120,000 | - | - | - | - | - | - | 120,000 |
| FMA645 - Security Camera Sustainability | 645,000 | - | - | - | - | - | - | 645,000 |
| FMA658 - Bus Replacement Camera System | 620,000 | - | - | - | - | - | - | 620,000 |
| FMA681 - Electrical Arc Flash Hazard Analysis | - | - | - | - | - | - | - | - |
| ICI229 - TRAX and FrontRunner Vehicle Camera Installation | 100,000 | - | - | - | - | - | - | 100,000 |
| Finance | 32,646,000 | - | 16,589,000 | - | - | - | 3,826,000 | 12,231,000 |
| CDA006 - Coordinated Mobility 5310 Grant Administration All Funding Years | 322,000 | - | 322,000 | - | - | - | - | - |
| FMA686 - Warehouse Equipment Rehab and Replacement | 65,000 | - | - | - | - | - | - | 65,000 |
| ICI213 - eVoucher Phase 2 | - | - | - | - | - | - | - | - |
| ICI222 - Fares Systems Replacement Program | 10,209,000 | - | 8,167,000 | - | - | - | - | 2,042,000 |
| ICI234 - Coordinated Mobility IT Support | 63,000 | - | 63,000 | - | - | - | - | - |
| MSP276 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2022 UT- | 100,000 | - | 69,000 | - | - | - | 25,000 | 6,000 |
| MSP277 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2022 UT-2023-026 | 275,000 | - | 200,000 | - | - | - | 72,000 | 3,000 |
| MSP278 - Coordinated Mobility 5310 Grant-Provo/Orem FFY 2022 UT-2023-024 | 175,000 | - | 128,000 | - | - | - | 44,000 | 3,000 |
| MSP279 - Coordinated Mobility 5310 Grant-Ogden/Layton FFY 2021 UT-2023-013 | 20,000 | - | 20,000 | - | - | - | - | - |
| MSP280 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2021 UT- | 105,000 | - | 105,000 | - | - | - | - | - |
| MSP281 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2021 UT-2023-023 | 5,000 | - | 5,000 | - | - | - | - | - |
| MSP299 - Coordinated Mobility 5310 Grant- FFY 2019/2020 UT-2021-009-01 P/O | 15,000 | - | 12,000 | - | - | - | 3,000 | - |
| MSP302 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2024 UT-2025-004 | 900,000 | - | 611,000 | - | - | - | 240,000 | 49,000 |
| MSP303 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2023 UT-2024-018 | 320,000 | - | 223,000 | - | - | - | 95,000 | 2,000 |
| MSP304 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2023 UT-2024-019 | 450,000 | - | 332,000 | - | - | - | 90,000 | 28,000 |
| MSP305 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2023 UT-2025-003 | 1,303,000 | - | 885,000 | - | - | - | 415,000 | 3,000 |
| MSP306 - Coordinated Mobility 5310 Grant- All Areas FFY 2026 | 3,360,000 | - | 2,179,000 | - | - | - | 1,181,000 | - |
| MSP307 - Coordinated Mobility 5310 Grant- All Areas FFY 2025 | 3,262,000 | - | 2,116,000 | - | - | - | 1,146,000 | - |
| MSP308 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2024 UT-2025-001 | 1,054,000 | - | 732,000 | - | - | - | 322,000 | - |
| MSP309 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2024 UT-2025-005 | 643,000 | - | 420,000 | - | - | - | 193,000 | 30,000 |

2026 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local Rounded |
|---|---------------------------------|-------------------------|---|--------------------------|--------------------------|-------------------------|-------------------------------------|-----------------------------|
| MSP999 - Capital Contingency | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| REV239 - HB322 Future Rail Car Purchase Payment | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| Operations | 8,974,000 | - | 2,868,000 | - | - | - | - | 6,106,000 |
| FMA543 - Police Vehicle Replacement/Expansion | 1,138,000 | - | 910,000 | - | - | - | - | 228,000 |
| FMA652 - Facilities Equipment Replacement | 2,000,000 | - | 1,600,000 | - | - | - | - | 400,000 |
| FMA653 - Facilities Rehab/Replacement | 1,253,000 | - | - | - | - | - | - | 1,253,000 |
| FMA672 - Park & Ride Rehab/Replacement | 480,000 | - | - | - | - | - | - | 480,000 |
| FMA673 - Stations and Platforms Rehab/Replacement | 560,000 | - | - | - | - | - | - | 560,000 |
| FMA684 - Police Equipment | 275,000 | - | 220,000 | - | - | - | - | 55,000 |
| FMA685 - Wheel Truing Machine- Jordan River Service Center | 233,000 | - | 18,000 | - | - | - | - | 215,000 |
| FMA689 - New Bid Trailer for Meadowbrook Building 7 | - | - | - | - | - | - | - | - |
| FMA691 - FuelMaster Installation at Meadowbrook and Mt Ogden | - | - | - | - | - | - | - | - |
| FMA703 - Police Records Management System/Computer Aided Dispatch System Re | 5,000 | - | - | - | - | - | - | 5,000 |
| FMA704 - Mt Ogden Maintenance Building Floor Restoration | - | - | - | - | - | - | - | - |
| MSP210 - FrontRunner Bike Rack project | - | - | - | - | - | - | - | - |
| SGR386 - Light Rail Vehicle Accident Repair- Vehicles 1137 & 1122 | 1,600,000 | - | - | - | - | - | - | 1,600,000 |
| SGR416 - Light Rail Vehicle Collision Avoidance System | 150,000 | - | 120,000 | - | - | - | - | 30,000 |
| SGR417 - Light Rail Vehicle Accident Repair- Vehicle 1168 | 1,280,000 | - | - | - | - | - | - | 1,280,000 |
| People | 50,000 | - | - | - | - | - | - | 50,000 |
| FMA705 - HEP Training Engine Power Bank for Maintenance Training | 50,000 | - | - | - | - | - | - | 50,000 |
| ICI228 - Human Resource Information System Implementation | - | - | - | - | - | - | - | - |
| MSP310 - Bus Operations Training Simulator | - | - | - | - | - | - | - | - |
| MSP318 - Maintenance of Way Apprenticeship & Training | - | - | - | - | - | - | - | - |
| Planning & Engagement | 2,244,000 | - | - | - | - | - | - | 2,244,000 |
| MSP198 - Customer Experience and Wayfinding Plan | 600,000 | - | - | - | - | - | - | 600,000 |
| MSP268 - Optical Detection Next Steps | - | - | - | - | - | - | - | - |
| MSP270 - Transit Signal Priority On Board Units (TOBU) Project | 933,000 | - | - | - | - | - | - | 933,000 |
| MSP285 - Bus Speed and Reliability Program (BSRP) | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP294 - Planning Studies | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP314 - Capital and project development expenses for IMS services | - | - | - | - | - | - | - | - |
| MSP329 - (Grant Dependent) Bus scanning safety project | 11,000 | - | - | - | - | - | - | 11,000 |
| MSP330 - 2026 Microtransit Vehicle Upfitting | 300,000 | - | - | - | - | - | - | 300,000 |
| REV234 - Tooele County Microtransit & Vehicle Electrification | - | - | - | - | - | - | - | - |
| Grand Total | 339,213,000 | 47,285,000 | 111,703,000 | 36,714,000 | 14,622,000 | 31,050,000 | 13,478,000 | 84,361,000 |

2027 Details

| Office/Projects | Sum of Grants - | | | | | | | |
|--|---------------------------------|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|-------------------------------------|------------------------------|
| | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
| Capital Services | 266,415,000 | 24,915,000 | 119,881,000 | 40,556,000 | 8,856,000 | 23,380,000 | 9,300,000 | 39,527,000 |
| FMA516 - Corridor Fencing | 50,000 | - | - | - | - | - | - | 50,000 |
| FMA679 - Building Remodels/Reconfigurations | 1,040,000 | - | - | - | - | - | - | 1,040,000 |
| FMA680 - Suicide Prevention Research Project | - | - | - | - | - | - | - | - |
| FMA687 - Layton Station Improvements | - | - | - | - | - | - | - | - |
| FMA688 - Lab Building FLHQ Demolition/Parking Lot | - | - | - | - | - | - | - | - |
| FMA690 - Facility Program Development & Design | - | - | - | - | - | - | - | - |
| FMA693 - Meadowbrook Bus Charging Infrastructure | - | - | - | - | - | - | - | - |
| FMA694 - Electric Bus Chargers | - | - | - | - | - | - | - | - |
| FMA695 - Facility Program | - | - | - | - | - | - | - | - |
| FMA696 - Ogden Fueling System Replacement | - | - | - | - | - | - | - | - |
| FMA697 - Facility Strategic Plan: Fire Alarm Systems Remediation | - | - | - | - | - | - | - | - |
| FMA698 - Midvale RSC Operations work space and amenity remodel | 589,000 | - | - | - | - | - | - | 589,000 |
| FMA699 - Facility Strategic Plan: Electrical Systems Remediation | 3,008,000 | - | 2,406,000 | - | - | - | - | 602,000 |
| FMA700 - Elevator Replacements- Farmington Station | 50,000 | - | 40,000 | - | - | - | - | 10,000 |
| FMA701 - Escalators Replacement- North Temple Station | 4,250,000 | - | 800,000 | - | - | - | - | 3,450,000 |
| FMA702 - Aboveground Storage Tanks Product Lines Replacement | - | - | - | - | - | - | - | - |
| MSP132 - Internal Project Control System Tech Support | 35,000 | - | - | - | - | - | - | 35,000 |
| MSP140 - Box Elder County Corridor Preservation | 1,000,000 | - | - | - | - | - | 1,000,000 | - |
| MSP156 - Prop 1 Davis County Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP185 - OGX BRT | - | - | - | - | - | - | - | - |
| MSP189 - Signal Pre-emption Projects w/UDOT | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP193 - Weber County Corridor Preservation | 1,200,000 | - | 300,000 | - | - | - | 900,000 | - |
| MSP202 - (Grant Dependent) Davis-SLC Community Connector | 21,618,000 | - | 4,780,000 | - | - | 10,596,000 | 5,515,000 | 727,000 |
| MSP205 - TIGER Program of Projects | - | - | - | - | - | - | - | - |
| MSP207 - 3300/3500 South Bus Stop and Transit Signal Priority Optimization | - | - | - | - | - | - | - | - |
| MSP208 - Clearfield FrontRunner Station Trail | - | - | - | - | - | - | - | - |
| MSP215 - Sharp/Tintic Rail Corridor Connection | 70,000 | - | - | - | - | - | - | 70,000 |
| MSP216 - Point of the Mountain Transit | 200,000 | - | - | - | - | 200,000 | - | - |
| MSP224 - Utah County ADA Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP229 - Salt Lake County Bus Stop Improvements/Construction | 511,000 | - | - | - | - | - | - | 511,000 |
| MSP248 - Planning & Environmental Analysis | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP252 - FrontRunner 2X | 8,156,000 | - | - | - | 8,156,000 | - | - | - |
| MSP253 - MVX BRT | 3,681,000 | - | - | - | - | 3,681,000 | - | - |
| MSP254 - TRAX Orange Line Implementation and Red Line Realignment | 100,000 | - | - | - | 100,000 | - | - | - |
| MSP255 - Central Corridor | - | - | - | - | - | - | - | - |
| MSP258 - Mt Ogden Administration Building | 15,500,000 | 15,500,000 | - | - | - | - | - | - |
| MSP259 - S-Line Extension | 1,285,000 | - | - | - | - | 1,285,000 | - | - |
| MSP260 - 5600 West Bus Route | 17,000,000 | - | 9,382,000 | - | - | 7,618,000 | - | - |
| MSP262 - Salt Lake Central Headquarters & Station Redevelopment | - | - | - | - | - | - | - | - |
| MSP263 - Transit Oriented Development Working Capital | 688,000 | - | - | - | - | - | - | 688,000 |
| MSP264 - FrontRunner South Extension | 300,000 | - | - | - | - | - | 300,000 | - |
| MSP265 - Program Management Support | 3,730,000 | - | - | - | - | - | - | 3,730,000 |
| MSP267 - New Maintenance Training Facility | - | - | - | - | - | - | - | - |
| MSP271 - Maintenance of Way Department Training Yard | - | - | - | - | - | - | - | - |
| MSP272 - TRAX Operational Simulator | - | - | - | - | - | - | - | - |

2027 Details

| Office/Projects | Sum of Grants - | | | | | | | |
|---|---------------------------------|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|-------------------------------------|------------------------------|
| | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
| MSP275 - Station Area Planning | - | - | - | - | - | - | - | - |
| MSP286 - Utah County Park & Ride Lots (x2) | - | - | - | - | - | - | - | - |
| MSP287 - UVX BRT 900 East Station | - | - | - | - | - | - | - | - |
| MSP288 - Sustainability Project Pool | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP293 - FrontRunner Shepard Lane Betterment | - | - | - | - | - | - | - | - |
| MSP300 - New TRAX platform in South Jordan | - | - | - | - | - | - | - | - |
| MSP301 - Federal 5339 Grant Program- Bus Stop Construction | - | - | - | - | - | - | - | - |
| MSP312 - FrontRunner 2X - The Point Improvements | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP320 - TRAX Forward | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP324 - Bus Stop Amenities | 1,600,000 | - | - | - | - | - | - | 1,600,000 |
| MSP325 - 200 South-Phase III-Transit Signal Priority | 2,785,000 | - | 1,200,000 | - | - | - | 1,585,000 | - |
| MSP326 - (Grant Dependent) Bus Charger at Orange Street and Wasatch & 3900 | - | - | - | - | - | - | - | - |
| MSP327 - (Grant Dependent) Bus Charger at Farmington Station or Ogden Station | - | - | - | - | - | - | - | - |
| MSP328 - (Grant Dependent) Salt Lake or West Valley On Route Bus Chargers | 100,000 | - | - | - | - | - | - | 100,000 |
| REV205 - Replacement Non-Revenue Support Vehicles | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| REV209 - Paratransit Bus Replacement | 9,002,000 | - | - | 9,002,000 | - | - | - | - |
| REV211 - Revenue Bus Replacement | 24,857,000 | - | - | 24,757,000 | - | - | - | 100,000 |
| REV224 - Bus Overhaul | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| REV232 - Van Pool Vehicle Replacements | 1,600,000 | - | - | 1,600,000 | - | - | - | - |
| REV236 - Volkswagen Settlement Battery Buses | - | - | - | - | - | - | - | - |
| REV238 - SD100/SD160 Light Rail Vehicle Replacement | 18,830,000 | 9,415,000 | 9,415,000 | - | - | - | - | - |
| REV241 - Non-Revenue Vehicle Ancillary Equipment (Trailers, etc.) | 100,000 | - | - | - | - | - | - | 100,000 |
| REV242 - Non-Revenue Specialty Vehicle Replacement | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| REV243 - Low/No CNG Bus Procurement | 21,309,000 | - | 18,112,000 | 3,197,000 | - | - | - | - |
| REV244 - (Grant Dependent) Clean Diesel Bus Purchase- 2025 5339b Grant | 24,094,000 | - | 20,475,000 | - | - | - | - | 3,619,000 |
| REV245 - (Grant Dependent) CNG Bus Purchase- 2025 5339b Grant | 24,050,000 | - | 21,330,000 | - | - | - | - | 2,720,000 |
| SGR040 - Light Rail Vehicle Overhaul Program | 8,919,000 | - | 7,135,000 | - | - | - | - | 1,784,000 |
| SGR047 - Light Rail Stray Current Control | 500,000 | - | - | - | - | - | - | 500,000 |
| SGR353 - Locomotive Engine Overhaul | - | - | - | - | - | - | - | - |
| SGR359 - Bridge Rehabilitation & Maintenance | 460,000 | - | - | - | - | - | - | 460,000 |
| SGR370 - Red Signal Enforcement | - | - | - | - | - | - | - | - |
| SGR385 - Rail Replacement Program | 2,250,000 | - | 1,800,000 | - | - | - | - | 450,000 |
| SGR390 - Jordan River #2 Remodel | - | - | - | - | - | - | - | - |
| SGR391 - Commuter Rail Vehicle Rehab | 8,500,000 | - | 6,800,000 | - | - | - | - | 1,700,000 |
| SGR393 - Grade Crossing Replacement Program | 2,500,000 | - | 2,000,000 | - | - | - | - | 500,000 |
| SGR397 - Traction Power Substation Component Replacement | - | - | - | - | - | - | - | - |
| SGR398 - Overhead Catenary System Rehab and Replacement | 2,000,000 | - | 1,600,000 | - | - | - | - | 400,000 |
| SGR401 - Ballast and Tie replacement | 300,000 | - | - | - | - | - | - | 300,000 |
| SGR403 - Train Control Rehab & Replacement | 6,500,000 | - | 5,200,000 | - | - | - | - | 1,300,000 |
| SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement | 5,600,000 | - | 4,480,000 | - | - | - | - | 1,120,000 |
| SGR407 - Bus Stop Enhancements for ADA-compliance | 3,160,000 | - | - | - | - | - | - | 3,160,000 |
| SGR408 - UTA End of Line (EOL) Enhancements | 1,600,000 | - | 1,280,000 | - | - | - | - | 320,000 |
| SGR409 - UTA Operator Restrooms | 2,656,000 | - | - | - | - | - | - | 2,656,000 |
| SGR410 - Wayside Fiber Rehab/Replacement | 682,000 | - | 546,000 | - | - | - | - | 136,000 |
| SGR411 - Farmington Station Ped Bridge Repairs | - | - | - | - | - | - | - | - |
| SGR412 - Power Control Cabinet Replacement Project | - | - | - | - | - | - | - | - |

2027 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - | | | | Sum of Local | |
|--|---------------------------------|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|---------------------|------------------------------|
| | | | Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Partner- Rounded | Sum of UTA Local- Rounded |
| SGR413 - Traction Power Substation Building Rehab | 1,000,000 | - | 800,000 | - | - | - | - | 200,000 |
| SGR414 - Rail Grinding | 1,300,000 | - | - | - | - | - | - | 1,300,000 |
| SGR415 - Wheel-Rail Interface (WRIS) and System Rail Grinding Criteria Development | - | - | - | - | - | - | - | - |
| Enterprise Strategy | 2,555,000 | - | - | - | - | - | - | 2,555,000 |
| ICI001 - Passenger Station Information Sign Replacement | - | - | - | - | - | - | - | - |
| ICI146 - FrontRunner WiFi Enhancements | - | - | - | - | - | - | - | - |
| ICI173 - JDE System Enhancements | 50,000 | - | - | - | - | - | - | 50,000 |
| ICI179 - Network Infrastructure Equipment & Software | 800,000 | - | - | - | - | - | - | 800,000 |
| ICI186 - In-House Application Development | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI197 - SGR for Bus Communications On-Board Technology | - | - | - | - | - | - | - | - |
| ICI198 - Information and Cybersecurity Program | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI199 - Rail Communication Onboard Tech | - | - | - | - | - | - | - | - |
| ICI201 - Server, Storage Infrastructure Equipment & Software | 300,000 | - | - | - | - | - | - | 300,000 |
| ICI202 - Radio Communication Infrastructure | - | - | - | - | - | - | - | - |
| ICI214 - Rail Car Automatic Passenger Counter Replacement | - | - | - | - | - | - | - | - |
| ICI224 - JDE 9.2 Applications Upgrade UNx | - | - | - | - | - | - | - | - |
| ICI226 - Radio Communication System | - | - | - | - | - | - | - | - |
| ICI230 - EAM/WM/RISC (Trapeze) | 180,000 | - | - | - | - | - | - | 180,000 |
| ICI232 - Trapeze PassWeb for Special Services | 100,000 | - | - | - | - | - | - | 100,000 |
| ICI233 - Technology Systems- State of Good Repair | 125,000 | - | - | - | - | - | - | 125,000 |
| ICI235 - ERP System Replacement Phase 2: Procurement | - | - | - | - | - | - | - | - |
| ICI236 - Electronic Communication System Rehab/Replacement | 700,000 | - | - | - | - | - | - | 700,000 |
| Executive Director (Safety) | 843,000 | - | - | - | - | - | - | 843,000 |
| FMA604 - Safety General Projects | 120,000 | - | - | - | - | - | - | 120,000 |
| FMA645 - Security Camera Sustainability | 636,000 | - | - | - | - | - | - | 636,000 |
| FMA658 - Bus Replacement Camera System | - | - | - | - | - | - | - | - |
| FMA681 - Electrical Arc Flash Hazard Analysis | 87,000 | - | - | - | - | - | - | 87,000 |
| ICI229 - TRAX and FrontRunner Vehicle Camera Installation | - | - | - | - | - | - | - | - |
| Finance | 10,518,000 | - | 395,000 | - | - | - | - | 10,123,000 |
| CDA006 - Coordinated Mobility 5310 Grant Administration All Funding Years | 332,000 | - | 332,000 | - | - | - | - | - |
| FMA686 - Warehouse Equipment Rehab and Replacement | 123,000 | - | - | - | - | - | - | 123,000 |
| ICI213 - eVoucher Phase 2 | - | - | - | - | - | - | - | - |
| ICI222 - Fares Systems Replacement Program | - | - | - | - | - | - | - | - |
| ICI234 - Coordinated Mobility IT Support | 63,000 | - | 63,000 | - | - | - | - | - |
| MSP276 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2022 | - | - | - | - | - | - | - | - |
| MSP277 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2022 UT-2023-02 | - | - | - | - | - | - | - | - |
| MSP278 - Coordinated Mobility 5310 Grant-Provo/Orem FFY 2022 UT-2023-024 | - | - | - | - | - | - | - | - |
| MSP279 - Coordinated Mobility 5310 Grant-Ogden/Layton FFY 2021 UT-2023-01 | - | - | - | - | - | - | - | - |
| MSP280 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2021 | - | - | - | - | - | - | - | - |
| MSP281 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2021 UT-2023-023 | - | - | - | - | - | - | - | - |
| MSP299 - Coordinated Mobility 5310 Grant- FFY 2019/2020 UT-2021-009-01 P/O | - | - | - | - | - | - | - | - |
| MSP302 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2024 UT-2025-00 | - | - | - | - | - | - | - | - |
| MSP303 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2023 UT-2024-01 | - | - | - | - | - | - | - | - |
| MSP304 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2023 UT-2024-019 | - | - | - | - | - | - | - | - |
| MSP305 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2023 UT-2025-003 | - | - | - | - | - | - | - | - |
| MSP306 - Coordinated Mobility 5310 Grant- All Areas FFY 2026 | - | - | - | - | - | - | - | - |

2027 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - | | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local | |
|---|---------------------------------|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|---------------------|------------------------------|
| | | | Award Executed- Rounded | Sum of Lease- Rounded | | | Partner- Rounded | Sum of UTA Local- Rounded |
| MSP307 - Coordinated Mobility 5310 Grant- All Areas FFY 2025 | - | - | - | - | - | - | - | - |
| MSP308 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2024 UT-2025-001 | - | - | - | - | - | - | - | - |
| MSP309 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2024 UT-2025-005 | - | - | - | - | - | - | - | - |
| MSP999 - Capital Contingency | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| REV239 - HB322 Future Rail Car Purchase Payment | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| Operations | 15,328,000 | - | 6,619,000 | - | - | - | - | 8,709,000 |
| FMA543 - Police Vehicle Replacement/Expansion | 1,172,000 | - | 937,000 | - | - | - | - | 235,000 |
| FMA652 - Facilities Equipment Replacement | 2,000,000 | - | 1,600,000 | - | - | - | - | 400,000 |
| FMA653 - Facilities Rehab/Replacement | 890,000 | - | - | - | - | - | - | 890,000 |
| FMA672 - Park & Ride Rehab/Replacement | 480,000 | - | - | - | - | - | - | 480,000 |
| FMA673 - Stations and Platforms Rehab/Replacement | 495,000 | - | - | - | - | - | - | 495,000 |
| FMA684 - Police Equipment | 275,000 | - | 220,000 | - | - | - | - | 55,000 |
| FMA685 - Wheel Truing Machine- Jordan River Service Center | 1,977,000 | - | 1,582,000 | - | - | - | - | 395,000 |
| FMA689 - New Bid Trailer for Meadowbrook Building 7 | - | - | - | - | - | - | - | - |
| FMA691 - FuelMaster Installation at Meadowbrook and Mt Ogden | - | - | - | - | - | - | - | - |
| FMA703 - Police Records Management System/Computer Aided Dispatch System | 2,100,000 | - | - | - | - | - | - | 2,100,000 |
| FMA704 - Mt Ogden Maintenance Building Floor Restoration | 939,000 | - | - | - | - | - | - | 939,000 |
| MSP210 - FrontRunner Bike Rack project | - | - | - | - | - | - | - | - |
| SGR386 - Light Rail Vehicle Accident Repair- Vehicles 1137 & 1122 | 600,000 | - | - | - | - | - | - | 600,000 |
| SGR416 - Light Rail Vehicle Collision Avoidance System | 2,850,000 | - | 2,280,000 | - | - | - | - | 570,000 |
| SGR417 - Light Rail Vehicle Accident Repair- Vehicle 1168 | 1,550,000 | - | - | - | - | - | - | 1,550,000 |
| People | - | - | - | - | - | - | - | - |
| FMA705 - HEP Training Engine Power Bank for Maintenance Training | - | - | - | - | - | - | - | - |
| ICI228 - Human Resource Information System Implementation | - | - | - | - | - | - | - | - |
| MSP310 - Bus Operations Training Simulator | - | - | - | - | - | - | - | - |
| MSP318 - Maintenance of Way Apprenticeship & Training | - | - | - | - | - | - | - | - |
| Planning & Engagement | 1,509,000 | - | - | - | - | - | - | 1,509,000 |
| MSP198 - Customer Experience and Wayfinding Plan | 600,000 | - | - | - | - | - | - | 600,000 |
| MSP268 - Optical Detection Next Steps | - | - | - | - | - | - | - | - |
| MSP270 - Transit Signal Priority On Board Units (TOBU) Project | 445,000 | - | - | - | - | - | - | 445,000 |
| MSP285 - Bus Speed and Reliability Program (BSRP) | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP294 - Planning Studies | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP314 - Capital and project development expenses for IMS services | - | - | - | - | - | - | - | - |
| MSP329 - (Grant Dependent) Bus scanning safety project | 64,000 | - | - | - | - | - | - | 64,000 |
| MSP330 - 2026 Microtransit Vehicle Upfitting | - | - | - | - | - | - | - | - |
| REV234 - Tooele County Microtransit & Vehicle Electrification | - | - | - | - | - | - | - | - |
| Grand Total | 297,168,000 | 24,915,000 | 126,895,000 | 40,556,000 | 8,856,000 | 23,380,000 | 9,300,000 | 63,266,000 |

2028 Details

| Office/Projects | Sum of Grants - | | | | | | Sum of | Sum of UTA |
|--|---------------------------------|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|------------------------------|-------------------|
| | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Local Partner- Rounded | Local- Rounded |
| Capital Services | 179,374,000 | 52,117,000 | 64,457,000 | 25,528,000 | 3,093,000 | 3,525,000 | 3,033,000 | 27,621,000 |
| FMA516 - Corridor Fencing | 50,000 | - | - | - | - | - | - | 50,000 |
| FMA679 - Building Remodels/Reconfigurations | 540,000 | - | - | - | - | - | - | 540,000 |
| FMA680 - Suicide Prevention Research Project | - | - | - | - | - | - | - | - |
| FMA687 - Layton Station Improvements | - | - | - | - | - | - | - | - |
| FMA688 - Lab Building FLHQ Demolition/Parking Lot | - | - | - | - | - | - | - | - |
| FMA690 - Facility Program Development & Design | - | - | - | - | - | - | - | - |
| FMA693 - Meadowbrook Bus Charging Infrastructure | - | - | - | - | - | - | - | - |
| FMA694 - Electric Bus Chargers | - | - | - | - | - | - | - | - |
| FMA695 - Facility Program | - | - | - | - | - | - | - | - |
| FMA696 - Ogden Fueling System Replacement | - | - | - | - | - | - | - | - |
| FMA697 - Facility Strategic Plan: Fire Alarm Systems Remediation | - | - | - | - | - | - | - | - |
| FMA698 - Midvale RSC Operations work space and amenity remodel | - | - | - | - | - | - | - | - |
| FMA699 - Facility Strategic Plan: Electrical Systems Remediation | 3,008,000 | - | 2,406,000 | - | - | - | - | 602,000 |
| FMA700 - Elevator Replacements- Farmington Station | 600,000 | - | 480,000 | - | - | - | - | 120,000 |
| FMA701 - Escalators Replacement- North Temple Station | - | - | - | - | - | - | - | - |
| FMA702 - Aboveground Storage Tanks Product Lines Replacement | - | - | - | - | - | - | - | - |
| MSP132 - Internal Project Control System Tech Support | 35,000 | - | - | - | - | - | - | 35,000 |
| MSP140 - Box Elder County Corridor Preservation | 500,000 | - | - | - | - | - | 500,000 | - |
| MSP156 - Prop 1 Davis County Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP185 - OGX BRT | - | - | - | - | - | - | - | - |
| MSP189 - Signal Pre-emption Projects w/UDOT | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP193 - Weber County Corridor Preservation | 1,200,000 | - | 300,000 | - | - | - | 900,000 | - |
| MSP202 - (Grant Dependent) Davis-SLC Community Connector | 4,860,000 | - | 957,000 | - | - | 2,652,000 | 1,105,000 | 146,000 |
| MSP205 - TIGER Program of Projects | - | - | - | - | - | - | - | - |
| MSP207 - 3300/3500 South Bus Stop and Transit Signal Priority Optimization | - | - | - | - | - | - | - | - |
| MSP208 - Clearfield FrontRunner Station Trail | - | - | - | - | - | - | - | - |
| MSP215 - Sharp/Tintic Rail Corridor Connection | 70,000 | - | - | - | - | - | - | 70,000 |
| MSP216 - Point of the Mountain Transit | 200,000 | - | - | - | - | 200,000 | - | - |
| MSP224 - Utah County ADA Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP229 - Salt Lake County Bus Stop Improvements/Construction | 10,000 | - | - | - | - | - | - | 10,000 |
| MSP248 - Planning & Environmental Analysis | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP252 - FrontRunner 2X | 2,693,000 | - | - | - | 2,693,000 | - | - | - |
| MSP253 - MVX BRT | - | - | - | - | - | - | - | - |
| MSP254 - TRAX Orange Line Implementation and Red Line Realignment | 100,000 | - | - | - | 100,000 | - | - | - |
| MSP255 - Central Corridor | - | - | - | - | - | - | - | - |
| MSP258 - Mt Ogden Administration Building | 2,738,000 | 2,738,000 | - | - | - | - | - | - |
| MSP259 - S-Line Extension | - | - | - | - | - | - | - | - |
| MSP260 - 5600 West Bus Route | 1,500,000 | - | 827,000 | - | - | 673,000 | - | - |
| MSP262 - Salt Lake Central Headquarters & Station Redevelopment | - | - | - | - | - | - | - | - |
| MSP263 - Transit Oriented Development Working Capital | 688,000 | - | - | - | - | - | - | 688,000 |
| MSP264 - FrontRunner South Extension | 300,000 | - | - | - | - | - | 300,000 | - |
| MSP265 - Program Management Support | 3,730,000 | - | - | - | - | - | - | 3,730,000 |
| MSP267 - New Maintenance Training Facility | - | - | - | - | - | - | - | - |
| MSP271 - Maintenance of Way Department Training Yard | - | - | - | - | - | - | - | - |

2028 Details

| Office/Projects | Sum of Grants - | | | | | | Sum of | Sum of UTA |
|--|---------------------------------|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|------------------------------|-------------------|
| | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Local Partner- Rounded | Local- Rounded |
| MSP272 - TRAX Operational Simulator | - | - | - | - | - | - | - | - |
| MSP275 - Station Area Planning | - | - | - | - | - | - | - | - |
| MSP286 - Utah County Park & Ride Lots (x2) | - | - | - | - | - | - | - | - |
| MSP287 - UVX BRT 900 East Station | - | - | - | - | - | - | - | - |
| MSP288 - Sustainability Project Pool | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP293 - FrontRunner Shepard Lane Betterment | - | - | - | - | - | - | - | - |
| MSP300 - New TRAX platform in South Jordan | - | - | - | - | - | - | - | - |
| MSP301 - Federal 5339 Grant Program- Bus Stop Construction | - | - | - | - | - | - | - | - |
| MSP312 - FrontRunner 2X - The Point Improvements | - | - | - | - | - | - | - | - |
| MSP320 - TRAX Forward | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP324 - Bus Stop Amenities | 410,000 | - | - | - | - | - | - | 410,000 |
| MSP325 - 200 South-Phase III-Transit Signal Priority | 428,000 | - | 200,000 | - | - | - | 228,000 | - |
| MSP326 - (Grant Dependent) Bus Charger at Orange Street and Wasatch & 3900 | - | - | - | - | - | - | - | - |
| MSP327 - (Grant Dependent) Bus Charger at Farmington Station or Ogden Statio | - | - | - | - | - | - | - | - |
| MSP328 - (Grant Dependent) Salt Lake or West Valley On Route Bus Chargers | - | - | - | - | - | - | - | - |
| REV205 - Replacement Non-Revenue Support Vehicles | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| REV209 - Paratransit Bus Replacement | 8,140,000 | - | - | 8,140,000 | - | - | - | - |
| REV211 - Revenue Bus Replacement | 13,888,000 | - | - | 13,788,000 | - | - | - | 100,000 |
| REV224 - Bus Overhaul | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| REV232 - Van Pool Vehicle Replacements | 1,600,000 | - | - | 1,600,000 | - | - | - | - |
| REV236 - Volkswagen Settlement Battery Buses | - | - | - | - | - | - | - | - |
| REV238 - SD100/SD160 Light Rail Vehicle Replacement | 68,153,000 | 49,379,000 | 18,774,000 | - | - | - | - | - |
| REV241 - Non-Revenue Vehicle Ancillary Equipment (Trailers, etc.) | 100,000 | - | - | - | - | - | - | 100,000 |
| REV242 - Non-Revenue Specialty Vehicle Replacement | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| REV243 - Low/No CNG Bus Procurement | - | - | - | - | - | - | - | - |
| REV244 - (Grant Dependent) Clean Diesel Bus Purchase- 2025 5339b Grant | - | - | - | - | - | - | - | - |
| REV245 - (Grant Dependent) CNG Bus Purchase- 2025 5339b Grant | - | - | - | - | - | - | - | - |
| SGR040 - Light Rail Vehicle Overhaul Program | 6,801,000 | - | 5,441,000 | - | - | - | - | 1,360,000 |
| SGR047 - Light Rail Stray Current Control | 500,000 | - | - | - | - | - | - | 500,000 |
| SGR353 - Locomotive Engine Overhaul | - | - | - | - | - | - | - | - |
| SGR359 - Bridge Rehabilitation & Maintenance | 500,000 | - | - | - | - | - | - | 500,000 |
| SGR370 - Red Signal Enforcement | - | - | - | - | - | - | - | - |
| SGR385 - Rail Replacement Program | 3,250,000 | - | 2,600,000 | - | - | - | - | 650,000 |
| SGR390 - Jordan River #2 Remodel | - | - | - | - | - | - | - | - |
| SGR391 - Commuter Rail Vehicle Rehab | 20,000,000 | - | 16,000,000 | - | - | - | - | 4,000,000 |
| SGR393 - Grade Crossing Replacement Program | 2,500,000 | - | 2,000,000 | - | - | - | - | 500,000 |
| SGR397 - Traction Power Substation Component Replacement | - | - | - | - | - | - | - | - |
| SGR398 - Overhead Catenary System Rehab and Replacement | 3,625,000 | - | 2,900,000 | - | - | - | - | 725,000 |
| SGR401 - Ballast and Tie replacement | 300,000 | - | - | - | - | - | - | 300,000 |
| SGR403 - Train Control Rehab & Replacement | 6,500,000 | - | 5,200,000 | - | - | - | - | 1,300,000 |
| SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement | 6,700,000 | - | 5,360,000 | - | - | - | - | 1,340,000 |
| SGR407 - Bus Stop Enhancements for ADA-compliance | 1,572,000 | - | - | - | - | - | - | 1,572,000 |
| SGR408 - UTA End of Line (EOL) Enhancements | 585,000 | - | 468,000 | - | - | - | - | 117,000 |
| SGR409 - UTA Operator Restrooms | 1,920,000 | - | - | - | - | - | - | 1,920,000 |
| SGR410 - Wayside Fiber Rehab/Replacement | 680,000 | - | 544,000 | - | - | - | - | 136,000 |

2028 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|---|--------------------------|--------------------------|-------------------------|--|---------------------------------|
| SGR411 - Farmington Station Ped Bridge Repairs | - | - | - | - | - | - | - | - |
| SGR412 - Power Control Cabinet Replacement Project | - | - | - | - | - | - | - | - |
| SGR413 - Traction Power Substation Building Rehab | - | - | - | - | - | - | - | - |
| SGR414 - Rail Grinding | 2,600,000 | - | - | - | - | - | - | 2,600,000 |
| SGR415 - Wheel-Rail Interface (WRIS) and System Rail Grinding Criteria Development | - | - | - | - | - | - | - | - |
| Enterprise Strategy | 3,435,000 | - | - | - | - | - | - | 3,435,000 |
| ICI001 - Passenger Station Information Sign Replacement | - | - | - | - | - | - | - | - |
| ICI146 - FrontRunner WiFi Enhancements | - | - | - | - | - | - | - | - |
| ICI173 - JDE System Enhancements | 50,000 | - | - | - | - | - | - | 50,000 |
| ICI179 - Network Infrastructure Equipment & Software | 500,000 | - | - | - | - | - | - | 500,000 |
| ICI186 - In-House Application Development | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI197 - SGR for Bus Communications On-Board Technology | - | - | - | - | - | - | - | - |
| ICI198 - Information and Cybersecurity Program | 260,000 | - | - | - | - | - | - | 260,000 |
| ICI199 - Rail Communication Onboard Tech | - | - | - | - | - | - | - | - |
| ICI201 - Server, Storage Infrastructure Equipment & Software | 1,600,000 | - | - | - | - | - | - | 1,600,000 |
| ICI202 - Radio Communication Infrastructure | - | - | - | - | - | - | - | - |
| ICI214 - Rail Car Automatic Passenger Counter Replacement | - | - | - | - | - | - | - | - |
| ICI224 - JDE 9.2 Applications Upgrade UNx | - | - | - | - | - | - | - | - |
| ICI226 - Radio Communication System | - | - | - | - | - | - | - | - |
| ICI230 - EAM/WM/RISC (Trapeze) | - | - | - | - | - | - | - | - |
| ICI232 - Trapeze PassWeb for Special Services | - | - | - | - | - | - | - | - |
| ICI233 - Technology Systems- State of Good Repair | 175,000 | - | - | - | - | - | - | 175,000 |
| ICI235 - ERP System Replacement Phase 2: Procurement | - | - | - | - | - | - | - | - |
| ICI236 - Electronic Communication System Rehab/Replacement | 700,000 | - | - | - | - | - | - | 700,000 |
| Executive Director (Safety) | 907,000 | - | - | - | - | - | - | 907,000 |
| FMA604 - Safety General Projects | 120,000 | - | - | - | - | - | - | 120,000 |
| FMA645 - Security Camera Sustainability | 500,000 | - | - | - | - | - | - | 500,000 |
| FMA658 - Bus Replacement Camera System | - | - | - | - | - | - | - | - |
| FMA681 - Electrical Arc Flash Hazard Analysis | 287,000 | - | - | - | - | - | - | 287,000 |
| ICI229 - TRAX and FrontRunner Vehicle Camera Installation | - | - | - | - | - | - | - | - |
| Finance | 10,445,000 | - | 405,000 | - | - | - | - | 10,040,000 |
| CDA006 - Coordinated Mobility 5310 Grant Administration All Funding Years | 342,000 | - | 342,000 | - | - | - | - | - |
| FMA686 - Warehouse Equipment Rehab and Replacement | 40,000 | - | - | - | - | - | - | 40,000 |
| ICI213 - eVoucher Phase 2 | - | - | - | - | - | - | - | - |
| ICI222 - Fares Systems Replacement Program | - | - | - | - | - | - | - | - |
| ICI234 - Coordinated Mobility IT Support | 63,000 | - | 63,000 | - | - | - | - | - |
| MSP222 - Coordinated Mobility Grant 5310- FFY 2018 20-1903 P/O 5310 | - | - | - | - | - | - | - | - |
| MSP276 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2022 | - | - | - | - | - | - | - | - |
| MSP277 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2022 UT-2023-02 | - | - | - | - | - | - | - | - |
| MSP278 - Coordinated Mobility 5310 Grant-Provo/Orem FFY 2022 UT-2023-024 | - | - | - | - | - | - | - | - |
| MSP279 - Coordinated Mobility 5310 Grant-Ogden/Layton FFY 2021 UT-2023-01 | - | - | - | - | - | - | - | - |
| MSP280 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2021 | - | - | - | - | - | - | - | - |
| MSP281 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2021 UT-2023-023 | - | - | - | - | - | - | - | - |
| MSP299 - Coordinated Mobility 5310 Grant- FFY 2019/2020 UT-2021-009-01 P/O | - | - | - | - | - | - | - | - |
| MSP302 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2024 UT-2025-00 | - | - | - | - | - | - | - | - |

2028 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|---|--------------------------|--------------------------|-------------------------|--|---------------------------------|
| MSP303 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2023 UT-2024-01 | - | - | - | - | - | - | - | - |
| MSP304 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2023 UT-2024-019 | - | - | - | - | - | - | - | - |
| MSP305 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2023 UT-2025-003 | - | - | - | - | - | - | - | - |
| MSP306 - Coordinated Mobility 5310 Grant- All Areas FFY 2026 | - | - | - | - | - | - | - | - |
| MSP307 - Coordinated Mobility 5310 Grant- All Areas FFY 2025 | - | - | - | - | - | - | - | - |
| MSP308 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2024 UT-2025-001 | - | - | - | - | - | - | - | - |
| MSP309 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2024 UT-2025-005 | - | - | - | - | - | - | - | - |
| MSP999 - Capital Contingency | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| REV239 - HB322 Future Rail Car Purchase Payment | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| Operations | 11,200,000 | - | 7,240,000 | - | - | - | - | 3,960,000 |
| FMA543 - Police Vehicle Replacement/Expansion | 725,000 | - | 580,000 | - | - | - | - | 145,000 |
| FMA652 - Facilities Equipment Replacement | 2,000,000 | - | 1,600,000 | - | - | - | - | 400,000 |
| FMA653 - Facilities Rehab/Replacement | 1,025,000 | - | - | - | - | - | - | 1,025,000 |
| FMA672 - Park & Ride Rehab/Replacement | 480,000 | - | - | - | - | - | - | 480,000 |
| FMA673 - Stations and Platforms Rehab/Replacement | 500,000 | - | - | - | - | - | - | 500,000 |
| FMA684 - Police Equipment | 475,000 | - | 380,000 | - | - | - | - | 95,000 |
| FMA685 - Wheel Truing Machine- Jordan River Service Center | - | - | - | - | - | - | - | - |
| FMA689 - New Bid Trailer for Meadowbrook Building 7 | - | - | - | - | - | - | - | - |
| FMA691 - FuelMaster Installation at Meadowbrook and Mt Ogden | - | - | - | - | - | - | - | - |
| FMA703 - Police Records Management System/Computer Aided Dispatch System | - | - | - | - | - | - | - | - |
| FMA704 - Mt Ogden Maintenance Building Floor Restoration | - | - | - | - | - | - | - | - |
| MSP210 - FrontRunner Bike Rack project | - | - | - | - | - | - | - | - |
| SGR386 - Light Rail Vehicle Accident Repair- Vehicles 1137 & 1122 | - | - | - | - | - | - | - | - |
| SGR416 - Light Rail Vehicle Collision Avoidance System | 5,850,000 | - | 4,680,000 | - | - | - | - | 1,170,000 |
| SGR417 - Light Rail Vehicle Accident Repair- Vehicle 1168 | 145,000 | - | - | - | - | - | - | 145,000 |
| People | - | - | - | - | - | - | - | - |
| FMA705 - HEP Training Engine Power Bank for Maintenance Training | - | - | - | - | - | - | - | - |
| ICI228 - Human Resource Information System Implementation | - | - | - | - | - | - | - | - |
| MSP310 - Bus Operations Training Simulator | - | - | - | - | - | - | - | - |
| MSP318 - Maintenance of Way Apprenticeship & Training | - | - | - | - | - | - | - | - |
| Planning & Engagement | 1,520,000 | - | - | - | - | - | - | 1,520,000 |
| MSP198 - Customer Experience and Wayfinding Plan | 600,000 | - | - | - | - | - | - | 600,000 |
| MSP268 - Optical Detection Next Steps | - | - | - | - | - | - | - | - |
| MSP270 - Transit Signal Priority On Board Units (TOBU) Project | 445,000 | - | - | - | - | - | - | 445,000 |
| MSP285 - Bus Speed and Reliability Program (BSRP) | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP294 - Planning Studies | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP314 - Capital and project development expenses for IMS services | - | - | - | - | - | - | - | - |
| MSP329 - (Grant Dependent) Bus scanning safety project | 75,000 | - | - | - | - | - | - | 75,000 |
| MSP330 - 2026 Microtransit Vehicle Upfitting | - | - | - | - | - | - | - | - |
| REV234 - Tooele County Microtransit & Vehicle Electrification | - | - | - | - | - | - | - | - |
| Grand Total | 206,881,000 | 52,117,000 | 72,102,000 | 25,528,000 | 3,093,000 | 3,525,000 | 3,033,000 | 47,483,000 |

2029 Details

| Office/Projects | Sum of Grants - | | | | | | Sum of | Sum of UTA |
|--|---------------------------------|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|------------------------------|-------------------|
| | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Local Partner- Rounded | Local- Rounded |
| Capital Services | 139,209,000 | 40,697,000 | 38,617,000 | 29,640,000 | 3,393,000 | 974,000 | 1,521,000 | 24,367,000 |
| FMA516 - Corridor Fencing | 50,000 | - | - | - | - | - | - | 50,000 |
| FMA679 - Building Remodels/Reconfigurations | 500,000 | - | - | - | - | - | - | 500,000 |
| FMA680 - Suicide Prevention Research Project | - | - | - | - | - | - | - | - |
| FMA687 - Layton Station Improvements | - | - | - | - | - | - | - | - |
| FMA688 - Lab Building FLHQ Demolition/Parking Lot | - | - | - | - | - | - | - | - |
| FMA690 - Facility Program Development & Design | - | - | - | - | - | - | - | - |
| FMA693 - Meadowbrook Bus Charging Infrastructure | - | - | - | - | - | - | - | - |
| FMA694 - Electric Bus Chargers | - | - | - | - | - | - | - | - |
| FMA695 - Facility Program | - | - | - | - | - | - | - | - |
| FMA696 - Ogden Fueling System Replacement | - | - | - | - | - | - | - | - |
| FMA697 - Facility Strategic Plan: Fire Alarm Systems Remediation | - | - | - | - | - | - | - | - |
| FMA698 - Midvale RSC Operations work space and amenity remodel | - | - | - | - | - | - | - | - |
| FMA699 - Facility Strategic Plan: Electrical Systems Remediation | 1,613,000 | - | 1,290,000 | - | - | - | - | 323,000 |
| FMA700 - Elevator Replacements- Farmington Station | - | - | - | - | - | - | - | - |
| FMA701 - Escalators Replacement- North Temple Station | - | - | - | - | - | - | - | - |
| FMA702 - Aboveground Storage Tanks Product Lines Replacement | - | - | - | - | - | - | - | - |
| MSP132 - Internal Project Control System Tech Support | 35,000 | - | - | - | - | - | - | 35,000 |
| MSP140 - Box Elder County Corridor Preservation | - | - | - | - | - | - | - | - |
| MSP156 - Prop 1 Davis County Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP185 - OGX BRT | - | - | - | - | - | - | - | - |
| MSP189 - Signal Pre-emption Projects w/UDOT | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP193 - Weber County Corridor Preservation | 1,200,000 | - | 300,000 | - | - | - | 900,000 | - |
| MSP202 - (Grant Dependent) Davis-SLC Community Connector | 1,415,000 | - | 278,000 | - | - | 774,000 | 321,000 | 42,000 |
| MSP205 - TIGER Program of Projects | - | - | - | - | - | - | - | - |
| MSP207 - 3300/3500 South Bus Stop and Transit Signal Priority Optimization | - | - | - | - | - | - | - | - |
| MSP208 - Clearfield FrontRunner Station Trail | - | - | - | - | - | - | - | - |
| MSP215 - Sharp/Tintic Rail Corridor Connection | - | - | - | - | - | - | - | - |
| MSP216 - Point of the Mountain Transit | 200,000 | - | - | - | - | 200,000 | - | - |
| MSP224 - Utah County ADA Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP229 - Salt Lake County Bus Stop Improvements/Construction | 10,000 | - | - | - | - | - | - | 10,000 |
| MSP248 - Planning & Environmental Analysis | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP252 - FrontRunner 2X | 2,693,000 | - | - | - | 2,693,000 | - | - | - |
| MSP253 - MVX BRT | - | - | - | - | - | - | - | - |
| MSP254 - TRAX Orange Line Implementation and Red Line Realignment | 100,000 | - | - | - | 100,000 | - | - | - |
| MSP255 - Central Corridor | - | - | - | - | - | - | - | - |
| MSP258 - Mt Ogden Administration Building | - | - | - | - | - | - | - | - |
| MSP259 - S-Line Extension | - | - | - | - | - | - | - | - |
| MSP260 - 5600 West Bus Route | - | - | - | - | - | - | - | - |
| MSP262 - Salt Lake Central Headquarters & Station Redevelopment | - | - | - | - | - | - | - | - |
| MSP263 - Transit Oriented Development Working Capital | 688,000 | - | - | - | - | - | - | 688,000 |
| MSP264 - FrontRunner South Extension | 300,000 | - | - | - | - | - | 300,000 | - |
| MSP265 - Program Management Support | 3,730,000 | - | - | - | - | - | - | 3,730,000 |
| MSP267 - New Maintenance Training Facility | - | - | - | - | - | - | - | - |
| MSP271 - Maintenance of Way Department Training Yard | - | - | - | - | - | - | - | - |

2029 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|---|--------------------------|--------------------------|-------------------------|--|---------------------------------|
| MSP272 - TRAX Operational Simulator | - | - | - | - | - | - | - | - |
| MSP275 - Station Area Planning | - | - | - | - | - | - | - | - |
| MSP286 - Utah County Park & Ride Lots (x2) | - | - | - | - | - | - | - | - |
| MSP287 - UVX BRT 900 East Station | - | - | - | - | - | - | - | - |
| MSP288 - Sustainability Project Pool | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP293 - FrontRunner Shepard Lane Betterment | - | - | - | - | - | - | - | - |
| MSP300 - New TRAX platform in South Jordan | - | - | - | - | - | - | - | - |
| MSP301 - Federal 5339 Grant Program- Bus Stop Construction | - | - | - | - | - | - | - | - |
| MSP312 - FrontRunner 2X - The Point Improvements | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP320 - TRAX Forward | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP324 - Bus Stop Amenities | 10,000 | - | - | - | - | - | - | 10,000 |
| MSP325 - 200 South-Phase III-Transit Signal Priority | - | - | - | - | - | - | - | - |
| MSP326 - (Grant Dependent) Bus Charger at Orange Street and Wasatch & 3900 | 11,000 | - | - | - | - | - | - | 11,000 |
| MSP327 - (Grant Dependent) Bus Charger at Farmington Station or Ogden Statio | 11,000 | - | - | - | - | - | - | 11,000 |
| MSP328 - (Grant Dependent) Salt Lake or West Valley On Route Bus Chargers | - | - | - | - | - | - | - | - |
| REV205 - Replacement Non-Revenue Support Vehicles | 2,500,000 | - | - | 2,500,000 | - | - | - | - |
| REV209 - Paratransit Bus Replacement | - | - | - | - | - | - | - | - |
| REV211 - Revenue Bus Replacement | 25,640,000 | - | - | 25,540,000 | - | - | - | 100,000 |
| REV224 - Bus Overhaul | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| REV232 - Van Pool Vehicle Replacements | 1,600,000 | - | - | 1,600,000 | - | - | - | - |
| REV236 - Volkswagen Settlement Battery Buses | - | - | - | - | - | - | - | - |
| REV238 - SD100/SD160 Light Rail Vehicle Replacement | 40,697,000 | 40,697,000 | - | - | - | - | - | - |
| REV241 - Non-Revenue Vehicle Ancillary Equipment (Trailers, etc.) | 100,000 | - | - | - | - | - | - | 100,000 |
| REV242 - Non-Revenue Specialty Vehicle Replacement | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| REV243 - Low/No CNG Bus Procurement | - | - | - | - | - | - | - | - |
| REV244 - (Grant Dependent) Clean Diesel Bus Purchase- 2025 5339b Grant | - | - | - | - | - | - | - | - |
| REV245 - (Grant Dependent) CNG Bus Purchase- 2025 5339b Grant | - | - | - | - | - | - | - | - |
| SGR040 - Light Rail Vehicle Overhaul Program | 3,661,000 | - | 2,929,000 | - | - | - | - | 732,000 |
| SGR047 - Light Rail Stray Current Control | 500,000 | - | - | - | - | - | - | 500,000 |
| SGR353 - Locomotive Engine Overhaul | - | - | - | - | - | - | - | - |
| SGR359 - Bridge Rehabilitation & Maintenance | 520,000 | - | - | - | - | - | - | 520,000 |
| SGR370 - Red Signal Enforcement | - | - | - | - | - | - | - | - |
| SGR385 - Rail Replacement Program | 5,100,000 | - | 4,080,000 | - | - | - | - | 1,020,000 |
| SGR390 - Jordan River #2 Remodel | - | - | - | - | - | - | - | - |
| SGR391 - Commuter Rail Vehicle Rehab | 15,000,000 | - | 12,000,000 | - | - | - | - | 3,000,000 |
| SGR393 - Grade Crossing Replacement Program | 2,500,000 | - | 2,000,000 | - | - | - | - | 500,000 |
| SGR397 - Traction Power Substation Component Replacement | - | - | - | - | - | - | - | - |
| SGR398 - Overhead Catenary System Rehab and Replacement | 5,000,000 | - | 4,000,000 | - | - | - | - | 1,000,000 |
| SGR401 - Ballast and Tie replacement | 300,000 | - | - | - | - | - | - | 300,000 |
| SGR403 - Train Control Rehab & Replacement | 6,500,000 | - | 5,200,000 | - | - | - | - | 1,300,000 |
| SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement | 6,900,000 | - | 5,520,000 | - | - | - | - | 1,380,000 |
| SGR407 - Bus Stop Enhancements for ADA-compliance | 1,565,000 | - | - | - | - | - | - | 1,565,000 |
| SGR408 - UTA End of Line (EOL) Enhancements | 585,000 | - | 468,000 | - | - | - | - | 117,000 |
| SGR409 - UTA Operator Restrooms | 1,885,000 | - | - | - | - | - | - | 1,885,000 |
| SGR410 - Wayside Fiber Rehab/Replacement | 690,000 | - | 552,000 | - | - | - | - | 138,000 |

2029 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|---|--------------------------|--------------------------|-------------------------|--|---------------------------------|
| SGR411 - Farmington Station Ped Bridge Repairs | - | - | - | - | - | - | - | - |
| SGR412 - Power Control Cabinet Replacement Project | - | - | - | - | - | - | - | - |
| SGR413 - Traction Power Substation Building Rehab | - | - | - | - | - | - | - | - |
| SGR414 - Rail Grinding | 1,300,000 | - | - | - | - | - | - | 1,300,000 |
| SGR415 - Wheel-Rail Interface (WRIS) and System Rail Grinding Criteria Development | - | - | - | - | - | - | - | - |
| Enterprise Strategy | 2,875,000 | - | - | - | - | - | - | 2,875,000 |
| ICI001 - Passenger Station Information Sign Replacement | - | - | - | - | - | - | - | - |
| ICI146 - FrontRunner WiFi Enhancements | - | - | - | - | - | - | - | - |
| ICI173 - JDE System Enhancements | - | - | - | - | - | - | - | - |
| ICI179 - Network Infrastructure Equipment & Software | 500,000 | - | - | - | - | - | - | 500,000 |
| ICI186 - In-House Application Development | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI197 - SGR for Bus Communications On-Board Technology | - | - | - | - | - | - | - | - |
| ICI198 - Information and Cybersecurity Program | 495,000 | - | - | - | - | - | - | 495,000 |
| ICI199 - Rail Communication Onboard Tech | - | - | - | - | - | - | - | - |
| ICI201 - Server, Storage Infrastructure Equipment & Software | 880,000 | - | - | - | - | - | - | 880,000 |
| ICI202 - Radio Communication Infrastructure | - | - | - | - | - | - | - | - |
| ICI214 - Rail Car Automatic Passenger Counter Replacement | - | - | - | - | - | - | - | - |
| ICI224 - JDE 9.2 Applications Upgrade UNx | - | - | - | - | - | - | - | - |
| ICI226 - Radio Communication System | - | - | - | - | - | - | - | - |
| ICI230 - EAM/WM/RISC (Trapeze) | - | - | - | - | - | - | - | - |
| ICI232 - Trapeze PassWeb for Special Services | - | - | - | - | - | - | - | - |
| ICI233 - Technology Systems- State of Good Repair | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI235 - ERP System Replacement Phase 2: Procurement | - | - | - | - | - | - | - | - |
| ICI236 - Electronic Communication System Rehab/Replacement | 700,000 | - | - | - | - | - | - | 700,000 |
| Executive Director (Safety) | 1,007,000 | - | - | - | - | - | - | 1,007,000 |
| FMA604 - Safety General Projects | 120,000 | - | - | - | - | - | - | 120,000 |
| FMA645 - Security Camera Sustainability | 600,000 | - | - | - | - | - | - | 600,000 |
| FMA658 - Bus Replacement Camera System | - | - | - | - | - | - | - | - |
| FMA681 - Electrical Arc Flash Hazard Analysis | 287,000 | - | - | - | - | - | - | 287,000 |
| ICI229 - TRAX and FrontRunner Vehicle Camera Installation | - | - | - | - | - | - | - | - |
| Finance | 10,484,000 | - | 415,000 | - | - | - | - | 10,069,000 |
| CDA006 - Coordinated Mobility 5310 Grant Administration All Funding Years | 352,000 | - | 352,000 | - | - | - | - | - |
| FMA686 - Warehouse Equipment Rehab and Replacement | 69,000 | - | - | - | - | - | - | 69,000 |
| ICI213 - eVoucher Phase 2 | - | - | - | - | - | - | - | - |
| ICI222 - Fares Systems Replacement Program | - | - | - | - | - | - | - | - |
| ICI234 - Coordinated Mobility IT Support | 63,000 | - | 63,000 | - | - | - | - | - |
| MSP276 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2022 | - | - | - | - | - | - | - | - |
| MSP277 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2022 UT-2023-02 | - | - | - | - | - | - | - | - |
| MSP278 - Coordinated Mobility 5310 Grant-Provo/Orem FFY 2022 UT-2023-024 | - | - | - | - | - | - | - | - |
| MSP279 - Coordinated Mobility 5310 Grant-Ogden/Layton FFY 2021 UT-2023-01 | - | - | - | - | - | - | - | - |
| MSP280 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2021 | - | - | - | - | - | - | - | - |
| MSP281 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2021 UT-2023-023 | - | - | - | - | - | - | - | - |
| MSP299 - Coordinated Mobility 5310 Grant- FFY 2019/2020 UT-2021-009-01 P/ | - | - | - | - | - | - | - | - |
| MSP302 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2024 UT-2025-00 | - | - | - | - | - | - | - | - |
| MSP303 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2023 UT-2024-01 | - | - | - | - | - | - | - | - |

2029 Details

| Office/Projects | Sum of Grants - | | | | | | Sum of | Sum of UTA |
|---|---------------------------------|-------------------------|----------------------------|--------------------------|--------------------------|-------------------------|------------------------------|-------------------|
| | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Award Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | Local Partner- Rounded | Local- Rounded |
| MSP304 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2023 UT-2024-019 | - | - | - | - | - | - | - | - |
| MSP305 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2023 UT-2025-003 | - | - | - | - | - | - | - | - |
| MSP306 - Coordinated Mobility 5310 Grant- All Areas FFY 2026 | - | - | - | - | - | - | - | - |
| MSP307 - Coordinated Mobility 5310 Grant- All Areas FFY 2025 | - | - | - | - | - | - | - | - |
| MSP308 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2024 UT-2025-001 | - | - | - | - | - | - | - | - |
| MSP309 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2024 UT-2025-005 | - | - | - | - | - | - | - | - |
| MSP999 - Capital Contingency | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| REV239 - HB322 Future Rail Car Purchase Payment | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| Operations | 9,080,000 | - | 5,424,000 | - | - | - | - | 3,656,000 |
| FMA543 - Police Vehicle Replacement/Expansion | 730,000 | - | 584,000 | - | - | - | - | 146,000 |
| FMA652 - Facilities Equipment Replacement | 800,000 | - | - | - | - | - | - | 800,000 |
| FMA653 - Facilities Rehab/Replacement | 720,000 | - | - | - | - | - | - | 720,000 |
| FMA672 - Park & Ride Rehab/Replacement | 480,000 | - | - | - | - | - | - | 480,000 |
| FMA673 - Stations and Platforms Rehab/Replacement | 300,000 | - | - | - | - | - | - | 300,000 |
| FMA684 - Police Equipment | 350,000 | - | 280,000 | - | - | - | - | 70,000 |
| FMA685 - Wheel Truing Machine- Jordan River Service Center | - | - | - | - | - | - | - | - |
| FMA689 - New Bid Trailer for Meadowbrook Building 7 | - | - | - | - | - | - | - | - |
| FMA691 - FuelMaster Installation at Meadowbrook and Mt Ogden | - | - | - | - | - | - | - | - |
| FMA703 - Police Records Management System/Computer Aided Dispatch System | - | - | - | - | - | - | - | - |
| FMA704 - Mt Ogden Maintenance Building Floor Restoration | - | - | - | - | - | - | - | - |
| MSP210 - FrontRunner Bike Rack project | - | - | - | - | - | - | - | - |
| SGR386 - Light Rail Vehicle Accident Repair- Vehicles 1137 & 1122 | - | - | - | - | - | - | - | - |
| SGR416 - Light Rail Vehicle Collision Avoidance System | 5,700,000 | - | 4,560,000 | - | - | - | - | 1,140,000 |
| SGR417 - Light Rail Vehicle Accident Repair- Vehicle 1168 | - | - | - | - | - | - | - | - |
| People | - | - | - | - | - | - | - | - |
| FMA705 - HEP Training Engine Power Bank for Maintenance Training | - | - | - | - | - | - | - | - |
| ICI228 - Human Resource Information System Implementation | - | - | - | - | - | - | - | - |
| MSP310 - Bus Operations Training Simulator | - | - | - | - | - | - | - | - |
| MSP318 - Maintenance of Way Apprenticeship & Training | - | - | - | - | - | - | - | - |
| Planning & Engagement | 1,445,000 | - | - | - | - | - | - | 1,445,000 |
| MSP198 - Customer Experience and Wayfinding Plan | 600,000 | - | - | - | - | - | - | 600,000 |
| MSP268 - Optical Detection Next Steps | - | - | - | - | - | - | - | - |
| MSP270 - Transit Signal Priority On Board Units (TOBU) Project | 445,000 | - | - | - | - | - | - | 445,000 |
| MSP285 - Bus Speed and Reliability Program (BSRP) | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP294 - Planning Studies | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP314 - Capital and project development expenses for IMS services | - | - | - | - | - | - | - | - |
| MSP329 - (Grant Dependent) Bus scanning safety project | - | - | - | - | - | - | - | - |
| MSP330 - 2026 Microtransit Vehicle Upfitting | - | - | - | - | - | - | - | - |
| REV234 - Tooele County Microtransit & Vehicle Electrification | - | - | - | - | - | - | - | - |
| Grand Total | 164,100,000 | 40,697,000 | 44,456,000 | 29,640,000 | 3,393,000 | 974,000 | 1,521,000 | 43,419,000 |

2030 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award | | | | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------------------|---------------------------------|
| | | | Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | | |
| Capital Services | 81,694,000 | 4,690,000 | 27,061,000 | 26,361,000 | 700,000 | 2,151,000 | 21,000 | 20,710,000 |
| FMA516 - Corridor Fencing | 50,000 | - | - | - | - | - | - | 50,000 |
| FMA679 - Building Remodels/Reconfigurations | 500,000 | - | - | - | - | - | - | 500,000 |
| FMA680 - Suicide Prevention Research Project | - | - | - | - | - | - | - | - |
| FMA687 - Layton Station Improvements | - | - | - | - | - | - | - | - |
| FMA688 - Lab Building FLHQ Demolition/Parking Lot | - | - | - | - | - | - | - | - |
| FMA690 - Facility Program Development & Design | - | - | - | - | - | - | - | - |
| FMA693 - Meadowbrook Bus Charging Infrastructure | - | - | - | - | - | - | - | - |
| FMA694 - Electric Bus Chargers | - | - | - | - | - | - | - | - |
| FMA695 - Facility Program | - | - | - | - | - | - | - | - |
| FMA696 - Ogden Fueling System Replacement | - | - | - | - | - | - | - | - |
| FMA697 - Facility Strategic Plan: Fire Alarm Systems Remediation | - | - | - | - | - | - | - | - |
| FMA698 - Midvale RSC Operations work space and amenity remodel | - | - | - | - | - | - | - | - |
| FMA699 - Facility Strategic Plan: Electrical Systems Remediation | - | - | - | - | - | - | - | - |
| FMA700 - Elevator Replacements- Farmington Station | - | - | - | - | - | - | - | - |
| FMA701 - Escalators Replacement- North Temple Station | - | - | - | - | - | - | - | - |
| FMA702 - Aboveground Storage Tanks Product Lines Replacement | - | - | - | - | - | - | - | - |
| MSP132 - Internal Project Control System Tech Support | 35,000 | - | - | - | - | - | - | 35,000 |
| MSP140 - Box Elder County Corridor Preservation | - | - | - | - | - | - | - | - |
| MSP156 - Prop 1 Davis County Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP185 - OGX BRT | - | - | - | - | - | - | - | - |
| MSP189 - Signal Pre-emption Projects w/UDOT | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP193 - Weber County Corridor Preservation | - | - | - | - | - | - | - | - |
| MSP202 - (Grant Dependent) Davis-SLC Community Connector | 94,000 | - | 21,000 | - | - | 49,000 | 21,000 | 3,000 |
| MSP205 - TIGER Program of Projects | - | - | - | - | - | - | - | - |
| MSP207 - 3300/3500 South Bus Stop and Transit Signal Priority Optimization | - | - | - | - | - | - | - | - |
| MSP208 - Clearfield FrontRunner Station Trail | - | - | - | - | - | - | - | - |
| MSP215 - Sharp/Tintic Rail Corridor Connection | - | - | - | - | - | - | - | - |
| MSP216 - Point of the Mountain Transit | 2,102,000 | - | - | - | - | 2,102,000 | - | - |
| MSP224 - Utah County ADA Bus Stop Improvements | - | - | - | - | - | - | - | - |
| MSP229 - Salt Lake County Bus Stop Improvements/Construction | 10,000 | - | - | - | - | - | - | 10,000 |
| MSP248 - Planning & Environmental Analysis | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP252 - FrontRunner 2X | - | - | - | - | - | - | - | - |
| MSP253 - MVX BRT | - | - | - | - | - | - | - | - |
| MSP254 - TRAX Orange Line Implementation and Red Line Realignment | 100,000 | - | - | - | 100,000 | - | - | - |
| MSP255 - Central Corridor | - | - | - | - | - | - | - | - |
| MSP258 - Mt Ogden Administration Building | - | - | - | - | - | - | - | - |
| MSP259 - S-Line Extension | - | - | - | - | - | - | - | - |
| MSP260 - 5600 West Bus Route | - | - | - | - | - | - | - | - |
| MSP262 - Salt Lake Central Headquarters & Station Redevelopment | - | - | - | - | - | - | - | - |
| MSP263 - Transit Oriented Development Working Capital | 688,000 | - | - | - | - | - | - | 688,000 |
| MSP264 - FrontRunner South Extension | - | - | - | - | - | - | - | - |
| MSP265 - Program Management Support | 3,730,000 | - | - | - | - | - | - | 3,730,000 |
| MSP267 - New Maintenance Training Facility | - | - | - | - | - | - | - | - |

2030 Details

| Office/Projects | Sum of Grants - Award | | | | | | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|---|------------------------------|----------------------|-------------------|-----------------------|-----------------------|----------------------|-------------------------------|---------------------------|
| | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | | |
| MSP271 - Maintenance of Way Department Training Yard | - | - | - | - | - | - | - | - |
| MSP272 - TRAX Operational Simulator | - | - | - | - | - | - | - | - |
| MSP275 - Station Area Planning | - | - | - | - | - | - | - | - |
| MSP286 - Utah County Park & Ride Lots (x2) | - | - | - | - | - | - | - | - |
| MSP287 - UVX BRT 900 East Station | - | - | - | - | - | - | - | - |
| MSP288 - Sustainability Project Pool | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP293 - FrontRunner Shepard Lane Betterment | - | - | - | - | - | - | - | - |
| MSP300 - New TRAX platform in South Jordan | - | - | - | - | - | - | - | - |
| MSP301 - Federal 5339 Grant Program- Bus Stop Construction | - | - | - | - | - | - | - | - |
| MSP312 - FrontRunner 2X - The Point Improvements | 300,000 | - | - | - | 300,000 | - | - | - |
| MSP320 - TRAX Forward | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP324 - Bus Stop Amenities | 10,000 | - | - | - | - | - | - | 10,000 |
| MSP325 - 200 South-Phase III-Transit Signal Priority | - | - | - | - | - | - | - | - |
| MSP326 - (Grant Dependent) Bus Charger at Orange Street and Wasatch & 3900 | 87,000 | - | - | - | - | - | - | 87,000 |
| MSP327 - (Grant Dependent) Bus Charger at Farmington Station or Ogden Station | 94,000 | - | - | - | - | - | - | 94,000 |
| MSP328 - (Grant Dependent) Salt Lake or West Valley On Route Bus Chargers | - | - | - | - | - | - | - | - |
| REV205 - Replacement Non-Revenue Support Vehicles | 2,000,000 | - | - | 2,000,000 | - | - | - | - |
| REV209 - Paratransit Bus Replacement | - | - | - | - | - | - | - | - |
| REV211 - Revenue Bus Replacement | 22,861,000 | - | - | 22,761,000 | - | - | - | 100,000 |
| REV224 - Bus Overhaul | 2,000,000 | - | - | - | - | - | - | 2,000,000 |
| REV232 - Van Pool Vehicle Replacements | 1,600,000 | - | - | 1,600,000 | - | - | - | - |
| REV236 - Volkswagen Settlement Battery Buses | - | - | - | - | - | - | - | - |
| REV238 - SD100/SD160 Light Rail Vehicle Replacement | 4,690,000 | 4,690,000 | - | - | - | - | - | - |
| REV241 - Non-Revenue Vehicle Ancillary Equipment (Trailers, etc.) | 100,000 | - | - | - | - | - | - | 100,000 |
| REV242 - Non-Revenue Specialty Vehicle Replacement | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| REV243 - Low/No CNG Bus Procurement | - | - | - | - | - | - | - | - |
| REV244 - (Grant Dependent) Clean Diesel Bus Purchase- 2025 5339b Grant | - | - | - | - | - | - | - | - |
| REV245 - (Grant Dependent) CNG Bus Purchase- 2025 5339b Grant | - | - | - | - | - | - | - | - |
| SGR040 - Light Rail Vehicle Overhaul Program | 2,000,000 | - | 1,600,000 | - | - | - | - | 400,000 |
| SGR047 - Light Rail Stray Current Control | 500,000 | - | - | - | - | - | - | 500,000 |
| SGR353 - Locomotive Engine Overhaul | - | - | - | - | - | - | - | - |
| SGR359 - Bridge Rehabilitation & Maintenance | 540,000 | - | - | - | - | - | - | 540,000 |
| SGR370 - Red Signal Enforcement | - | - | - | - | - | - | - | - |
| SGR385 - Rail Replacement Program | 1,250,000 | - | 1,000,000 | - | - | - | - | 250,000 |
| SGR390 - Jordan River #2 Remodel | - | - | - | - | - | - | - | - |
| SGR391 - Commuter Rail Vehicle Rehab | 15,000,000 | - | 12,000,000 | - | - | - | - | 3,000,000 |
| SGR393 - Grade Crossing Replacement Program | 2,500,000 | - | 2,000,000 | - | - | - | - | 500,000 |
| SGR397 - Traction Power Substation Component Replacement | - | - | - | - | - | - | - | - |
| SGR398 - Overhead Catenary System Rehab and Replacement | 2,500,000 | - | 2,000,000 | - | - | - | - | 500,000 |
| SGR401 - Ballast and Tie replacement | 300,000 | - | - | - | - | - | - | 300,000 |
| SGR403 - Train Control Rehab & Replacement | 6,000,000 | - | 4,800,000 | - | - | - | - | 1,200,000 |
| SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement | 3,300,000 | - | 2,640,000 | - | - | - | - | 660,000 |
| SGR407 - Bus Stop Enhancements for ADA-compliance | 1,818,000 | - | - | - | - | - | - | 1,818,000 |
| SGR408 - UTA End of Line (EOL) Enhancements | 550,000 | - | 440,000 | - | - | - | - | 110,000 |

2030 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award | | | | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------------------|---------------------------------|
| | | | Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | | |
| SGR409 - UTA Operator Restrooms | 1,885,000 | - | - | - | - | - | - | 1,885,000 |
| SGR410 - Wayside Fiber Rehab/Replacement | 700,000 | - | 560,000 | - | - | - | - | 140,000 |
| SGR411 - Farmington Station Ped Bridge Repairs | - | - | - | - | - | - | - | - |
| SGR412 - Power Control Cabinet Replacement Project | - | - | - | - | - | - | - | - |
| SGR413 - Traction Power Substation Building Rehab | - | - | - | - | - | - | - | - |
| SGR414 - Rail Grinding | - | - | - | - | - | - | - | - |
| SGR415 - Wheel-Rail Interface (WRIS) and System Rail Grinding Criteria Develop | - | - | - | - | - | - | - | - |
| Enterprise Strategy | 3,150,000 | - | - | - | - | - | - | 3,150,000 |
| ICI001 - Passenger Station Information Sign Replacement | - | - | - | - | - | - | - | - |
| ICI146 - FrontRunner WiFi Enhancements | - | - | - | - | - | - | - | - |
| ICI173 - JDE System Enhancements | - | - | - | - | - | - | - | - |
| ICI179 - Network Infrastructure Equipment & Software | 500,000 | - | - | - | - | - | - | 500,000 |
| ICI186 - In-House Application Development | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI197 - SGR for Bus Communications On-Board Technology | - | - | - | - | - | - | - | - |
| ICI198 - Information and Cybersecurity Program | 550,000 | - | - | - | - | - | - | 550,000 |
| ICI199 - Rail Communication Onboard Tech | - | - | - | - | - | - | - | - |
| ICI201 - Server, Storage Infrastructure Equipment & Software | 1,100,000 | - | - | - | - | - | - | 1,100,000 |
| ICI202 - Radio Communication Infrastructure | - | - | - | - | - | - | - | - |
| ICI214 - Rail Car Automatic Passenger Counter Replacement | - | - | - | - | - | - | - | - |
| ICI224 - JDE 9.2 Applications Upgrade UNx | - | - | - | - | - | - | - | - |
| ICI226 - Radio Communication System | - | - | - | - | - | - | - | - |
| ICI230 - EAM/WM/RISC (Trapeze) | - | - | - | - | - | - | - | - |
| ICI232 - Trapeze PassWeb for Special Services | - | - | - | - | - | - | - | - |
| ICI233 - Technology Systems- State of Good Repair | 150,000 | - | - | - | - | - | - | 150,000 |
| ICI235 - ERP System Replacement Phase 2: Procurement | - | - | - | - | - | - | - | - |
| ICI236 - Electronic Communication System Rehab/Replacement | 700,000 | - | - | - | - | - | - | 700,000 |
| Executive Director (Safety) | 770,000 | - | - | - | - | - | - | 770,000 |
| FMA604 - Safety General Projects | 120,000 | - | - | - | - | - | - | 120,000 |
| FMA645 - Security Camera Sustainability | 650,000 | - | - | - | - | - | - | 650,000 |
| FMA658 - Bus Replacement Camera System | - | - | - | - | - | - | - | - |
| FMA681 - Electrical Arc Flash Hazard Analysis | - | - | - | - | - | - | - | - |
| ICI229 - TRAX and FrontRunner Vehicle Camera Installation | - | - | - | - | - | - | - | - |
| Finance | 10,395,000 | - | 370,000 | - | - | - | - | 10,025,000 |
| CDA006 - Coordinated Mobility 5310 Grant Administration All Funding Years | 370,000 | - | 370,000 | - | - | - | - | - |
| FMA686 - Warehouse Equipment Rehab and Replacement | 25,000 | - | - | - | - | - | - | 25,000 |
| ICI213 - eVoucher Phase 2 | - | - | - | - | - | - | - | - |
| ICI222 - Fares Systems Replacement Program | - | - | - | - | - | - | - | - |
| ICI234 - Coordinated Mobility IT Support | - | - | - | - | - | - | - | - |
| MSP276 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2022 | - | - | - | - | - | - | - | - |
| MSP277 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2022 UT-2023-01 | - | - | - | - | - | - | - | - |
| MSP278 - Coordinated Mobility 5310 Grant-Provo/Orem FFY 2022 UT-2023-024 | - | - | - | - | - | - | - | - |
| MSP279 - Coordinated Mobility 5310 Grant-Ogden/Layton FFY 2021 UT-2023-01 | - | - | - | - | - | - | - | - |
| MSP280 - Coordinated Mobility 5310 Grant- Salt Lake City/West Valley FFY 2021 | - | - | - | - | - | - | - | - |
| MSP281 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2021 UT-2023-023 | - | - | - | - | - | - | - | - |

2030 Details

| Office/Projects | Sum of Total Budget- Rounded | Sum of Bond- Rounded | Sum of Grants - Award | | | | Sum of Local Partner- Rounded | Sum of UTA Local- Rounded |
|--|---------------------------------|-------------------------|--------------------------|--------------------------|--------------------------|-------------------------|-------------------------------------|---------------------------------|
| | | | Executed- Rounded | Sum of Lease- Rounded | Sum of State- Rounded | Sum of TTIF- Rounded | | |
| MSP299 - Coordinated Mobility 5310 Grant- FFY 2019/2020 UT-2021-009-01 P/ | - | - | - | - | - | - | - | - |
| MSP302 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2024 UT-2025-00 | - | - | - | - | - | - | - | - |
| MSP303 - Coordinated Mobility 5310 Grant- Ogden/Layton FFY 2023 UT-2024-00 | - | - | - | - | - | - | - | - |
| MSP304 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2023 UT-2024-019 | - | - | - | - | - | - | - | - |
| MSP305 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2023 UT-2025-003 | - | - | - | - | - | - | - | - |
| MSP306 - Coordinated Mobility 5310 Grant- All Areas FFY 2026 | - | - | - | - | - | - | - | - |
| MSP307 - Coordinated Mobility 5310 Grant- All Areas FFY 2025 | - | - | - | - | - | - | - | - |
| MSP308 - Coordinated Mobility 5310 Grant- Salt Lake FFY 2024 UT-2025-001 | - | - | - | - | - | - | - | - |
| MSP309 - Coordinated Mobility 5310 Grant- Provo/Orem FFY 2024 UT-2025-005 | - | - | - | - | - | - | - | - |
| MSP999 - Capital Contingency | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| REV239 - HB322 Future Rail Car Purchase Payment | 5,000,000 | - | - | - | - | - | - | 5,000,000 |
| Operations | 6,800,000 | - | 3,480,000 | - | - | - | - | 3,320,000 |
| FMA543 - Police Vehicle Replacement/Expansion | 1,000,000 | - | 800,000 | - | - | - | - | 200,000 |
| FMA652 - Facilities Equipment Replacement | 800,000 | - | - | - | - | - | - | 800,000 |
| FMA653 - Facilities Rehab/Replacement | 670,000 | - | - | - | - | - | - | 670,000 |
| FMA672 - Park & Ride Rehab/Replacement | 480,000 | - | - | - | - | - | - | 480,000 |
| FMA673 - Stations and Platforms Rehab/Replacement | 500,000 | - | - | - | - | - | - | 500,000 |
| FMA684 - Police Equipment | 350,000 | - | 280,000 | - | - | - | - | 70,000 |
| FMA685 - Wheel Truing Machine- Jordan River Service Center | - | - | - | - | - | - | - | - |
| FMA689 - New Bid Trailer for Meadowbrook Building 7 | - | - | - | - | - | - | - | - |
| FMA691 - FuelMaster Installation at Meadowbrook and Mt Ogden | - | - | - | - | - | - | - | - |
| FMA703 - Police Records Management System/Computer Aided Dispatch System | - | - | - | - | - | - | - | - |
| FMA704 - Mt Ogden Maintenance Building Floor Restoration | - | - | - | - | - | - | - | - |
| MSP210 - FrontRunner Bike Rack project | - | - | - | - | - | - | - | - |
| SGR386 - Light Rail Vehicle Accident Repair- Vehicles 1137 & 1122 | - | - | - | - | - | - | - | - |
| SGR416 - Light Rail Vehicle Collision Avoidance System | 3,000,000 | - | 2,400,000 | - | - | - | - | 600,000 |
| SGR417 - Light Rail Vehicle Accident Repair- Vehicle 1168 | - | - | - | - | - | - | - | - |
| People | - | - | - | - | - | - | - | - |
| FMA705 - HEP Training Engine Power Bank for Maintenance Training | - | - | - | - | - | - | - | - |
| ICI228 - Human Resource Information System Implementation | - | - | - | - | - | - | - | - |
| MSP310 - Bus Operations Training Simulator | - | - | - | - | - | - | - | - |
| MSP318 - Maintenance of Way Apprenticeship & Training | - | - | - | - | - | - | - | - |
| Planning & Engagement | 1,445,000 | - | - | - | - | - | - | 1,445,000 |
| MSP198 - Customer Experience and Wayfinding Plan | 600,000 | - | - | - | - | - | - | 600,000 |
| MSP268 - Optical Detection Next Steps | - | - | - | - | - | - | - | - |
| MSP270 - Transit Signal Priority On Board Units (TOBU) Project | 445,000 | - | - | - | - | - | - | 445,000 |
| MSP285 - Bus Speed and Reliability Program (BSRP) | 100,000 | - | - | - | - | - | - | 100,000 |
| MSP294 - Planning Studies | 300,000 | - | - | - | - | - | - | 300,000 |
| MSP314 - Capital and project development expenses for IMS services | - | - | - | - | - | - | - | - |
| MSP329 - (Grant Dependent) Bus scanning safety project | - | - | - | - | - | - | - | - |
| MSP330 - 2026 Microtransit Vehicle Upfitting | - | - | - | - | - | - | - | - |
| REV234 - Tooele County Microtransit & Vehicle Electrification | - | - | - | - | - | - | - | - |
| Grand Total | 104,254,000 | 4,690,000 | 30,911,000 | 26,361,000 | 700,000 | 2,151,000 | 21,000 | 39,420,000 |