

R2025-10-01
Resolution Adopting the Amended
2025-2029 Five-Year Service Plan for
Years 2026-2029



2025 – 2029 Five-Year Service Plan Amendment

- 2026 – 2029 Proposed Plan Amendments
- Proposed 2026 Annual Service Plan
- Upcoming 2027 Annual Service Plan Development
- Upcoming 2027 – 2031 Five-Year Service Plan



Proposed April 2026

Route 50X: MVX Implementation

Route	Existing Annual Miles	Existing Annual Hours	Existing Blocks	Existing Runs	New Annual Miles	New Annual Hours	New Blocks	New Runs	Annual Miles Delta	Annual Hours Delta	Blocks Delta	Runs Delta
39	541,437	45,856	8	22	486,418	39,273	7	19	-55,019	-6,583	-1	-3
47	374,939	30,749	6	15	364,846	27,032	5	13	-10,093	-3,717	-1	-2
50X	0	0	0	0	382,877	30,990	5	15	382,877	30,990	5	15
227	46,362	3,351	1	3	161,780	11,040	3	5	115,418	7,689	2	3



Proposed November 2026

Route 667: Farmington Trolley Discontinuation

Route	Existing Annual Miles	Existing Annual Hours	Existing Blocks	Existing Runs	New Annual Miles	New Annual Hours	New Blocks	New Runs	Annual Miles Delta	Annual Hours Delta	Blocks Delta	Runs Delta
667	87,277	4,946	2	2	0	0	0	0	-87,277	-4,946	-2	-2



Amendment Discussions and Consultation

- August 11, 2025 – Budget Work Session discussion on proposed Five-Year Service Plan amendments
- August 27, 2025 – Consultation with the Local Advisory Council
- October 8, 2025 – Request to Amend the Five-Year Service Plan
- October 8, 2025 – Request to adopt the 2026 Tentative Budget with the proposed 2026 Service Plan

