

# Utah Transit Authority

Board Dashboard: Jan 31, 2025

<b>Financial Metrics</b>	Jan Actual	Jan Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (Dec '24 mm \$)	\$ 45.4	\$ 47.6	\$ (2.13)	-4.5%	\$ 492.4	\$ 493.7	\$ (1.24)	-0.3%
Fare Revenue (mm)	\$ 3.1	\$ 3.0	\$ 0.12	4.0%	\$ 3.1	\$ 3.0	\$ 0.12	4.0%
Operating Exp (mm)	\$ 37.4	\$ 38.6	\$ 1.19	3.1%	\$ 37.4	\$ 38.6	\$ 1.19	3.1%
Subsidy Per Rider (SPR)	\$ 9.98	\$ 10.21	\$ 0.23	2.3%	\$ 9.98	\$ 10.21	\$ 0.23	2.3%
UTA Diesel Price (\$/gal)	\$ 2.34	\$ 3.60	\$ 1.26	35.0%	\$ 2.34	\$ 3.60	\$ 1.26	35.0%
<b>Operating Metrics</b>	Jan Actual	Jan-25	F / (UF)	%	YTD Actual	YTD 2025	F / (UF)	%
Ridership (mm)	3.44	3.20	0.2	7.5%	3.44	3.20	0.2	7.5%
<b>Energy Cost by Type (Monthly Avg YTD)</b>								
	<b>Diesel Bus</b> (Cost per Mile)				\$ 0.53			
	<b>Diesel CR</b> (Cost per Mile)				\$ 5.05			
	<b>Unleaded Gas</b> (Cost per Mile)				\$ 0.48			
	<b>CNG</b> (Cost per Mile)				\$ 0.36			
	<b>Bus Propulsion Power</b> (Cost per Mile)				\$ 0.23			
	<b>TRAX Propulsion Power</b> (Cost per Mile)				\$ 1.81			

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.