

# TBA2026-03-01 - Technical Budget Adjustment - 2026 Operating Budget



# Technical Adjustments To Operating Budget Items

- Adjustment of fringe benefit amounts in one department
  - \$387,000 moving from Chief Operations Officer Contract Services budget to Salt Lake Service Unit Fringe Benefits
- Restored missing budgeted positions in Operations
  - Technical issue with UTA budget system dropped positions from original 2026 budget position summaries
  - Positions were funded in original 2026 budget submission
- Result: No net dollar impact on total 2026 Budget



# Questions?

