

UTAH TRANSIT AUTHORITY
2026 CAPITAL BUDGET
March 11, 2026

REF#: TBA2026-03-02
Date: March 11, 2026

Funding Sources		Adopted 2026 Budget	Budget Adjustment	Adjusted 2026 Budget
1	UTA Current Year Funding	\$ 84,361,000	\$ -	\$ 84,361,000
2	Grants	111,703,000	-	111,703,000
3	Local Partner Contributions	13,478,000	-	13,478,000
4	State Contribution	45,672,000	-	45,672,000
5	Leasing	36,714,000	-	36,714,000
6	Bonds	47,285,000	-	47,285,000
7	Total Funding Sources	\$ 339,213,000	\$ -	\$ 339,213,000
Expense				
8	Capital Services	\$ 278,193,000	\$ 272,000	\$ 278,465,000
	MSP207 - 3300 S 3500 South Bus Stops	-	105,000	105,000
	MSP208 - Clearfield FrontRunner Station Trail	200,000	710,000	910,000
	MSP253 - MVX BRT	31,715,000	(6,554,000)	25,161,000
	MSP286 - Utah County Park & Ride Lots (x2)	3,200,000	2,022,000	5,222,000
	MSP320 - TRAX Forward	100,000	155,000	255,000
	SGR385 - Rail Replacement Program	6,250,000	4,312,000	10,562,000
	SGR404 - Rail Switches & Trackwork Controls Rehab/Replacement	2,500,000	430,000	2,930,000
	SGR408 - UTA End of Line (EOL) Enhancements	1,115,000	42,000	1,157,000
	REV244 - Clean Diesel Bus Purchase - 2025 5339 Grant	-	50,000	50,000
	REV245 - CNG Bus Purchase- 2025 5339c Grant	1,050,000	(1,000,000)	50,000
9	Enterprise Strategy	17,051,000	300,000	17,351,000
	ICI214 - Rail Car Automatic Passenger Counter Replacement	1,750,000	(450,000)	1,300,000
	ICI235 - ERP System Replacement Phase 2: Procurement	-	750,000	750,000
10	Executive Director (Safety)	1,485,000	-	1,485,000
11	Finance	32,646,000	(1,700,000)	30,946,000
	MSP999 - Capital Contingency	5,000,000	(1,700,000)	3,300,000
12	Operations	7,544,000	1,128,000	8,672,000
	FMA652 - Facilities Equipment Replacement	2,000,000	92,000	2,092,000
	FMA685 - Wheel Truing Machine- Jordan River Service Center	233,000	370,000	603,000
	SGR386 - Light Rail Vehicle Accident Repair- Vehicles 1137 & 1122	1,600,000	666,000	2,266,000
13	People	50,000	-	50,000
14	Planning & Engagement	2,244,000	-	2,244,000
15	Grand Total	\$ 339,213,000	\$ -	\$ 339,213,000