

Utah Transit Authority

Board Dashboard: Jun 30, 2025

Financial Metrics	Jun Actual	Jun Budget	Fav / (Unfav)	%	YTD Actual	YTD Budget	Fav / (Unfav)	%
Sales Tax (May '25 mm \$)	\$ 41.6	\$ 40.0	\$ 1.62	 4.0%	\$ 201.6	\$ 196.6	\$ 4.99	 2.5%
Fare Revenue (mm)	\$ 3.5	\$ 3.4	\$ 0.06	 1.8%	\$ 19.4	\$ 18.6	\$ 0.85	 4.6%
Operating Exp (mm)	\$ 36.6	\$ 38.2	\$ 1.57	 4.1%	\$ 211.7	\$ 231.0	\$ 19.34	 8.4%
Subsidy Per Rider (SPR)	\$ 11.30	\$ 10.21	\$ (1.09)	 -10.7%	\$ 9.61	\$ 10.21	\$ 0.60	 5.9%
UTA Diesel Price (\$/gal)	\$ 2.38	\$ 3.60	\$ 1.22	 33.8%	\$ 2.37	\$ 3.60	\$ 1.23	 34.3%
Operating Metrics	Jun Actual	Jun-24	F / (UF)	%	YTD Actual	YTD 2024	F / (UF)	%
Ridership (mm)	2.93	3.12	(0.2)	 -6.0%	20.00	19.88	0.1	 0.6%
Energy Cost by Type (Monthly Avg YTD)								
	Diesel Bus (Cost per Mile)				\$ 0.51			
	Diesel CR (Cost per Mile)				\$ 4.07			
	Unleaded Gas (Cost per Mile)				\$ 0.51			
	CNG (Cost per Mile)				\$ 0.34			
	Bus Propulsion Power (Cost per Mile)				\$ 0.46			
	TRAX Propulsion Power (Cost per Mile)				\$ 0.78			

"Sales Tax" lists the amount of sales tax revenue received for the month listed in bold. All other data reflects the month listed in the table title.