

R2023-07-08

**Resolution Granting Expenditure and
Disbursement Authority for 2023 Parts Inventory
Purchases and Ratifying Certain 2022 Parts
Inventory Purchases and Disbursements**



2022 Forecast vs. Actual

Vendor	Purpose	2022 Forecast	2022 Actual (Non-Contract)	2022 Contracted Spend
Siemens Mobility Inc	Light rail parts	\$ 2,638,808	\$ 2,593,321	\$ 579,876
Wabtec Passenger Transit ++	Light & heavy rail parts	\$ 877,973	\$ 1,413,509	
GILLIG CORPORATION	Bus parts	\$ 1,509,148	\$ 1,171,193	\$ 654,805
ALSTOM SIGNALING, INC.	MOW Signaling parts	\$ 281,233	\$ 841,114	\$ 766,381
L & S Electric Inc.	Heavy rail parts	\$ 261,378	\$ 723,188	
KNORR BRAKE CORP.	Light rail parts	Less than \$200K	\$ 569,609	
Cummins Sales and Service	Bus parts	\$ 1,150,459	\$ 522,951	\$ 192,948
POWERRAIL DISTRIBUTION	Heavy rail parts	\$ 354,104	\$ 494,245	
Voith US Inc	Bus & light rail parts	Less than \$200K	\$ 483,894	\$2,374,401
The Aftermarket Parts Company, LLC	Bus parts	\$ 874,058	\$ 478,927	\$ 563,573
MUNCIE TRANSIT SUPPLY ++	Bus parts	\$ 337,039	\$ 339,007	\$ 186,631
ORX	Heavy rail parts	Less than \$200K	\$ 326,407	
Railroad Friction Products	Light & heavy rail parts	Less than \$200K	\$ 243,569	
IFE NORTH AMERICA LLC	Light rail parts	\$ 287,798	\$ 216,427	\$ 8,050
Peak Industrial	Bus & light rail parts	Less than \$200K	\$ 203,155	
SCHUNK CARBON TECHNOLOGY LLC	Light rail parts	\$ 277,692	\$ 199,224	
DELLNER COUPLERS INC	Light rail parts	\$ 287,483	\$ 179,355	
VAPOR-STONE RAIL SYSTEMS	Light & heavy rail parts	\$ 273,102	\$ 145,917	

Agenda Item 7.e.



2022 Actual vs. 2023 Forecast

Vendor	Purpose	2022 Actual (Non-Contract)	2023 Forecast (Non-Contract)	Under Contract
Siemens Mobility Inc	Light rail parts	\$ 2,593,321	\$ 3,111,985	X
Wabtec Passenger Transit ++	Light & heavy rail parts	\$ 1,413,509	\$ 1,696,211	
GILLIG CORPORATION	Bus parts	\$ 1,171,193	\$ 1,405,432	X
ALSTOM SIGNALING, INC.	MOW Signaling parts	\$ 841,114	\$ 1,009,336	X
L & S Electric Inc.	Heavy rail parts	\$ 723,188	\$ 867,826	
KNORR BRAKE CORP.	Light rail parts	\$ 569,609	\$ 683,530	
Cummins Sales and Service	Bus parts	\$ 522,951	\$ 627,542	X
POWERRAIL DISTRIBUTION	Heavy rail parts	\$ 494,245	\$ 593,094	
Voith US Inc	Bus & light rail parts	\$ 483,894	\$ 580,673	X
The Aftermarket Parts Company, LLC	Bus parts	\$ 478,927	\$ 574,712	X
MUNCIE TRANSIT SUPPLY ++	Bus parts	\$ 339,007	\$ 406,809	X
ORX	Heavy rail parts	\$ 326,407	\$ 391,689	
Railroad Friction Products	Light & heavy rail parts	\$ 243,569	\$ 292,282	
IFE NORTH AMERICA LLC	Light rail parts	\$ 216,427	\$ 259,712	X
Peak Industrial	Bus & light rail parts	\$ 203,155	\$ 243,786	
SCHUNK CARBON TECHNOLOGY LLC	Light rail parts	\$ 199,224	\$ 239,069	
DELLNER COUPLERS INC	Light rail parts	\$ 179,355	\$ 215,225	
VAPOR-STONE RAIL SYSTEMS	Light & heavy rail parts	\$ 145,917	Less than \$200K	

- Procurement will be putting all high-use parts out for bid in 2023 and expects to award to multiple suppliers, including the suppliers above not currently under contract.



Recommended Action

(by roll call)

Motion to approve R2023-07-08 Resolution Granting Expenditure and Disbursement Authority for 2023 Parts Inventory Purchases and Ratifying Certain 2022 Parts Inventory Purchases and Disbursements, as presented

