

UTAH TRANSIT AUTHORITY
2025 OPERATING BUDGET TECHNICAL ADJUSTMENT
May 14, 2025

Exhibit A-2
FTE
REF#: TBA2025-05-01

		Tech Adj II 2025		
		Budget	New FTE Positions	Tech Adj III 2025 Budget
<u>Executive</u>				
1	Board of Trustees	15.0	0.5	15.5
2	Executive Director	32.5		32.5
3	Communications	19.0		19.0
4	Operations	2,385.7		2,385.7
5	Finance	121.0		121.0
6	Capital Services	64.0		64.0
7	Planning & Engagement	100.6		100.6
8	Enterprise Strategy	131.0	2.0	133.0
9	People Office	105.8		105.8
10	Non-Departmental	-	-	-
11	Total FTE	2,974.6	2.5	2,977.1

***Change in FTE Positions**

Board Positions	FTE
Board Office Assistant	0.5
Enterprise Strategy Positions	
Sr. Systems Administrator	2.0
Total Changes	2.5