

UTAH TRANSIT AUTHORITY
2024 OPERATING BUDGET TECHNICAL ADJUSTMENT
December 4, 2024

Exhibit A-2
FTE

	<u>Tech Adj II 2024</u>		<u>Tech Adj III 2024</u>
	<u>Budget</u>	<u>New FTE Positions</u>	<u>Budget</u>
<u>Executive</u>			
1 Board of Trustees	15.0	1.0	16.0
2 Executive Director	31.5		31.5
3 Communications	17.5		17.5
4 Operations	2,328.7		2,328.7
5 Finance	136.0		136.0
6 Capital Services	59.0		59.0
7 Planning & Engagement	84.2		84.2
8 Enterprise Strategy	125.0		125.0
9 People Office	94.0		94.0
10 Non-Departmental	-	-	-
11 Total FTE	2,890.9	1.0	2,891.9

***Change in FTE Positions**

Board Positions	<u>FTE</u>
Board Manager - Govt Relations	1.0
Total Changes	1.0